UNIVERSIDAD PARA LA COOPERACION INTERNACIONAL (UCI)

PROJECT MANAGEMENT PLAN TO EXPAND WIRELESS TELECOMMUNICATION SERVICES TO UNDERSERVED COMMUNITIES IN BELIZE

HEIDI SELENE CRUZ

FINAL GRADUATION PROJECT SUBMITTED IN PARTIAL FULFILLMENT OF THE REQUIREMENTS FOR THE MASTER IN PROJECT MANAGEMENT (MPM) DEGREE

Belize City, Belize

February 2024

UNIVERSIDAD PARA LA COOPERACION INTERNACIONAL (UCI)

This Final Graduation Project was approved by the University as partial fulfillment of the requirements to opt for the Master in Project Management (MPM) Degree

> Osvaldo Alexander Martínez Gómez TUTOR

> > Sophia Crawford Mora REVIEWER No.1

Fabio Muñoz Jiménez REVIEWER No.2

Heidi Cruz

Heidi Selene Cruz STUDENT

DEDICATION

I dedicate this project to my beloved children who are my perpetual inspiration and the bedrock of my strength on this journey. To my loving spouse for providing enduring encouragement and unwavering support. To my wonderful niece, whose lively and contagious enthusiasm never fails to kindle a spark within me. To my parents, for their boundless love and support. This work is dedicated to each of you with heartfelt gratitude.

ACKNOWLEDGMENTS

First and foremost, I give thanks to God for his divine guidance and strength.

I would like to express my sincere appreciation to the Organization of American States (OAS) for granting me the opportunity to enhance both my professional and personal development.

Additionally, I am thankful to the Universidad Para La Cooperación Internacional (UCI) for providing me with an environment conducive to learning and growth. Special thanks to my esteemed professors and particularly to my Tutor Professor Osvaldo Alexander Martínez Gómez as well as the administrative staff. Their guidance, patience and expertise have been instrumental in shaping the direction of this project.

Finally, I express my profound gratitude to my family for their constant encouragement and understanding. I also acknowledge my dedicated colleagues and friends, for their motivation and support which made a significant impact on this journey.

ABSTRACT

The objective of this document is to create a project management plan to expand affordable wireless telecommunication access to underserved communities in Belize. These communities currently face limited or no access to essential services, hindering their progress. The project management plan aims to address the digital divide by providing affordable wireless telecommunication access to the underserved communities to bridge the gap in digital connectivity for education, healthcare, and economic growth.

The final product of this project consists of a project management plan document to implement affordable wireless telecommunication access to underserved communities in Belize. The plan consists of the final deliverables of the project which correspond to the management plans: integration, scope, schedule, cost, quality, resources, communications, risk, procurement and stakeholder management, and the sustainable development plan. A combination of analytical, qualitative, and quantitative research methodologies, and the guide provided by the Project Management Institute are used.

The conclusions establishes that the Project Management Plan effectively emphasizes the applicability of project management standards for the Expansion of Wireless Telecommunication Services in Underserved Communities in Belize Project. The plan seamlessly integrates the ten project management knowledge areas along with the Sustainable Development Plan. It is recommended to employ the Project Management Plan throughout the project lifecycle incorporating various recommendations for project success.

Key Words: Project Management Plan, Wireless Telecommunication, Sustainable Development.

INDEX OF CONTENTS

INDEX OF FIGURES		
IND	EX OF	CHARTS
ABI	BREVL	ATIONS AND ACRONYMS10
EXI	ECUTIV	VE SUMMARY17
1	INTRO	DDUCTION
	1.1.	Background19
	1.2.	Statement of the problem
	1.3.	Purpose
	1.4.	General objective
	1.5.	Specific objectives
2	THEO	PRETICAL FRAMEWORK
	2.1	Company/Enterprise framework
	2.2	Project Management concepts
	2.3	Other applicable theory/concepts related to the project topic and context72
3	METH	IODOLOGICAL FRAMEWORK
	3.1	Information sources77
	3.2	Research methods
	3.3	Tools97
	3.4	Assumptions and constraints104
	3.5	Deliverables

4	RESULTS	114
4.1	Project Charter	114
4.2	Integration Management Plan	119
4	.2.1 Integrated Change Control Process	119
4	.2.2 Project Closure	126
4.3	Scope Management Plan	127
4	-3.1 Plan Scope Management	128
4	-3.2 Collect Requirements	129
	4.3.2.1 Scope Management Roles and Responsibilities	131
4	3.3 Define Scope	134
4	3.4 Create Work Breakdown Structure (WBS)	137
	4.3.4.1 Work Breakdown Structure	137
	4.3.4.2 Work Breakdown Structure (WBS) Dictionary	139
4	-3.5 Validate Scope	142
4	-3.6 Control Scope	144
4.4	Schedule Management Plan	145
4	.4.1 Plan Schedule Management	145
4	.4.2 Define Activities	146
4	.4.3 Sequence Activities	147
4	.4.4 Estimate Activity Durations	148
4	.4.5 Develop Schedule	155
4	.4.6 Control Schedule	159

4.5. Cost Management Plan	160
4.5.1 Plan Cost Management	160
4.5.2 Estimate Cost	161
4.5.3 Determine Budget	173
4.5.4 Control Costs	176
4.5.4.1 Cost Management and Reporting	
4.6. Quality Management Plan	
4.6.1 Plan Quality Management	
4.6.1.1 Quality Objectives	
4.6.1.2 Quality Metrics and Baseline	
4.6.2 Manage Quality	
4.6.2.1 Quality Documents	
4.6.2.2 Quality Continuous Improvement Plan	
4.6.3 Control Quality	
4.7. Resource Management Plan	
4.7.1 Plan Resource Management	
4.7.1.1 Resource Breakdown Structure	196
4.7.1.2 RACI Matrix	
4.7.2 Estimate Activity Resources	211
4.7.3 Acquire Resources	212
4.7.4 Develop Team	214
4.7.5 Manage Team	

4.7.5.1 Team Management2	216
4.7.5.2 Recognition and Rewards	218
4.7.5.3 Conflict Management2	219
4.7.6 Control Resources	220
4.8. Communication Management Plan	221
4.8.1 Plan Communication Management2	222
4.8.2 Manage Communication	227
4.8.3 Monitor Communications	228
4.8.3.1 Communication Escalation Process	229
4.9 Risk Management Plan	233
4.9.1 Plan Risk Management	233
4.9.2 Identify Risk	234
4.9.2Identify Risk24.9.3 Perform Qualitative Risk Analysis2	234 237
 4.9.2 Identify Risk	234 237 238
 4.9.2 Identify Risk	234 237 238 240
 4.9.2 Identify Risk	234 237 238 240 241
 4.9.2 Identify Risk	234 237 238 240 241 241
4.9.2Identify Risk24.9.3 Perform Qualitative Risk Analysis24.9.3.1 Probability and Impact Scales24.9.3.2 Probability and Impact Matrix24.9.4 Perform Quantitative Risk Analysis24.9.5 Plan Risk Responses24.9.5.1 Risk Register2	234 237 238 240 241 241 242
4.9.2Identify Risk24.9.3 Perform Qualitative Risk Analysis24.9.3.1 Probability and Impact Scales24.9.3.2 Probability and Impact Matrix24.9.4 Perform Quantitative Risk Analysis24.9.5 Plan Risk Responses24.9.5.1 Risk Register24.9.6 Implement Risk Responses2	234 237 238 240 241 241 242 242
4.9.2Identify Risk24.9.3 Perform Qualitative Risk Analysis24.9.3.1 Probability and Impact Scales24.9.3.2 Probability and Impact Matrix24.9.4 Perform Quantitative Risk Analysis24.9.5 Plan Risk Responses24.9.5.1 Risk Register24.9.6 Implement Risk Responses24.9.7 Monitor Risk2	234 237 238 240 241 241 242 242 248 248
4.9.2Identify Risk24.9.3 Perform Qualitative Risk Analysis24.9.3.1 Probability and Impact Scales24.9.3.2 Probability and Impact Matrix24.9.4 Perform Quantitative Risk Analysis24.9.5 Plan Risk Responses24.9.5.1 Risk Register24.9.6 Implement Risk Responses24.9.7 Monitor Risk24.9.7.1 Lessons Learned2	234 237 238 240 241 241 242 248 248 248 250

	4.10.1 Plan Procurement Management	251
	4.10.2 Conduct Procurements	252
	4.10.2.1 Procurement Process	253
	4.10.2.3 Source Selection Analysis	255
	4.10.3 Control Procurements	256
	4.10.3.1 Procurement Documentation	259
4.	11. Stakeholder Management Plan	260
	4.11.1 Identify Stakeholders	260
	4.11.1.1 Stakeholder Register	261
	4.11.1.2 Stakeholder Power/Interest Grid	264
	4.11.2 Plan Stakeholder Engagement	265
	4.11.2.1 Stakeholder Engagement Assessment Matrix	266
	4.11.3 Manage Stakeholder Engagement	270
	4.11.4 Monitor Stakeholder Engagement	271
4.	12. Sustainable Development Plan	272
	4.12.1 Identifying Sustainability Impacts	273
	4.12.2 Responding to Sustainability Impacts	275
	4.12.3 Roles and Responsibilities	276
	4.12.4 Budget	279
	4.12.5 Key Performance Indicators	280
	4.12.6 Monitoring and Reporting	282
5	CONCLUSIONS	284

6	RECOMMENDATIONS	288
7	VALIDATION OF THE FGP IN THE FIELD OF REGENERATIVE AND	
SU	JSTAINABLE DEVELOPMENT	292
BI	BLIOGRAPHY	299
AF	PPENDICES	303
	Appendix 1: FGP Charter	304
	Appendix 2: FGP WBS	335
	Appendix 3: FGP Schedule	336
	Appendix 4: Preliminary Bibliographical Research	338
	Appendix 5: Philological Dictum	343

INDEX OF FIGURES

Figure 1: Organizational Structure	31
Figure 2: 12 Principles of Project Management	37
Figure 3: Project Integration Management Overview	50
Figure 4: Project Scope Management Overview	52
Figure 5: Project Schedule Management Overview	54
Figure 6: Project Cost Management Overview	56
Figure 7: Project Quality Management Overview	57
Figure 8: Project Resource Management Overview	58
Figure 9: Project Communications Management Overview	59
Figure 10: Project Risk Management Overview	60
Figure 11: Project Procurement Management Overview	61
Figure 12: Project Stakeholder Management Overview	63
Figure 13: Project Management Process Groups and Knowledge Area Mapping	65
Figure 14: Interrelationship of Project Management Concepts	66
Figure 15: Project Management Life Cycle Phases	67
Figure 16: Comparative Overview of Portfolios, Programs and Projects	71
Figure 17: Change Control Process Flow	126
Figure 18: Plan Scope Management: Inputs, Tools & Techniques, and Outputs	128
Figure 19: Work Breakdown Structure	138
Figure 20: Project Schedule and Critical Path	156
Figure 21: Projected Monthly Expenditures	180

Figure 22: S- Curve	182
Figure 23: Budget Tracking Log	183
Figure 24: Resource Breakdown Structure	197
Figure 25: Escalation Path	230
Figure 26: Probability and Impact Matrix	240
Figure 27: Procurement Process and Source Selection Analysis	256
Figure 28: Stakeholder Power/Interest Grid	265

INDEX OF CHARTS

Chart 1: Information Sources	80
Chart 2: Research Methods	
Chart 3: Tools	
Chart 4: Assumptions and Constraints	
Chart 5: Deliverables	110
Chart 6: Project Charter	115
Chart 7: Change Request Log	
Chart 8: Requirements Traceability Matrix	
Chart 9: Scope Management Roles and Responsibilites	
Chart 10: Scope Statement	134
Chart 11: WBS Dictionary	
Chart 12: Milestone List	147
Chart 13: Activity List	149
Chart 14: Estimated Costs	
Chart 15: Project Budget	
Chart 16: EVM Performance Management Indicators	178
Chart 17: Quality Metrics and Baseline	
Chart 18: Quality Documents	
Chart 19: RACI Matrix	
Chart 20: Resource Acquisition Plan	212
Chart 21: Recognition and Awards	

Chart 22: Communication Type and Communication Methods/Artifacts	223
Chart 23: Communication Matrix	224
Chart 24: Steps for Issue Management for the Communication Escalation Process	229
Chart 25: Communication Escalation Matrix	231
Chart 26: Risk Breakdown Structure	236
Chart 27: Probability Scale	238
Chart 28: Impact Scale	239
Chart 29: Risk Register	244
Chart 30: Lessons Learned Log	250
Chart 31: Project Procurement Log	259
Chart 32: Stakeholder Register	262
Chart 33: Stakeholder Engagement Assessment Matrix	268
Chart 34: Project P5 Score	274
Chart 35: Budget for Project Sustainability Management	279
Chart 36: Key Performance Indicators	281
Chart 37: P5 Analysis	296

ABBREVIATIONS AND ACRONYMS

CV	Cost Variance
СРІ	Cost Performance Index
СРМ	Critical Path Method
FGP	Final Graduation Project
GDP	Gross Domestic Product
GPM	Green Project Management
КРІ	Key Performance Indicator
LTE	Long Term Evolution
P5IA	People, Planet, Prosperity, Process and Products Impact Analysis
PMBOK® Guide	Project Management Body of Knowledge Guide
PMI	Project Management Institute
PMIS	Project Management Information System
RBS	Resource Breakdown Structure
SDG	Sustainable Development Goals
SPI	Schedule Performance Index
SV	Schedule Variance
UAT	User Acceptance Testing
USD	United States Dollars
WBS	Work Breakdown Structure

EXECUTIVE SUMMARY

Founded in 1987, Digi is Belize's largest telecom provider serving over 200,000 customers through 150+ mobile cell sites offering a wide range of services. Although urban and rural expansion has been significant, underserved remote communities lack access to affordable wireless telecommunications. These challenges, including limited resources, high operational costs, and geographic barriers hinder their access to education, healthcare, and economic opportunities. The COVID-19 crisis has highlighted the critical role of telecommunication access in addressing the digital divide.

Thus, this transformative initiative relied on a comprehensive project management plan designed at expanding wireless telecommunication services in Belize's underserved communities. This plan was developed to serve as the guiding compass for the project, providing a structured framework for project managers and teams. It comprises twelve detailed documents, adhering to industry best practices, ensuring seamless integration, consistency, and coordinated management of various project knowledge areas throughout the project's lifecycle. These were instrumental in securing reliable telecommunication access providing an array of benefits including clear project direction, efficient resource allocation, proactive risk management, quality assurance, effective communication, stakeholder engagement, timely execution, cost control, comprehensive documentation, and sustainable, regenerative practices for long-term environmental and community benefits.

The general objective of the Final Graduation Project (FGP) was to create a project management plan to expand affordable wireless telecommunication access to underserved communities in Belize. The specific objectives were: to develop a project charter that defines the project's scope, objectives and milestones to create the project management plan; to develop an integration management plan that outlines the various project management processes and activities for integration and coordination to ensure the project's success; to develop the scope management plan that includes the scope of works required for successful completion of the project; to create a schedule management plan that ensures the timely completion of the project; to create a cost management plan for effective management of the budget in order to complete the project within budget; to create a quality management plan to establish quality requirements to effectively manage quality of deliverables in the project; to create a resource management plan to identify and allocate necessary resources for the successful implementation of the project; to develop a communication plan to identify stakeholders and communication channels to facilitate effective information distribution and stakeholder management; to create a risk management plan to identify potential project risks, assess and manage risks to enhance project resilience; to develop a procurement management plan to manage the procurement of goods and services in order to complete the project successfully; to produce a stakeholder management plan to identify and analyze project stakeholders to manage their interests, influence and potential impact on the project and to develop a sustainable development plan to evaluate the relationship and impact of the project implementation and its end product in the regenerative and sustainable development.

The FGP employed a combination of analytical, qualitative, and quantitative methodologies. It integrated a variety of primary and secondary information in its plan. Primary sources encompassed relevant company documents, interviews, meetings, and correspondence. Secondary sources included the PMBOK Guides as key references, and online publications were also vital contributors. Various project management tools and techniques supported the research.

The FGP adhered to sustainability and regenerative development principles through practices such as using sourced materials, reducing habitat disruption, and promoting community engagement. It aligned with multiple Sustainable Development Goals (SDGs) including poverty reduction, improved healthcare and education and economic growth with support from the P5 framework.

It was concluded that the project management plan developed for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project demonstrated effectiveness of project management standards in overcoming the complexities with expanding connectivity. The project management plan aligned with the established PMI (2017) standards and sustainable development principles and emphasized the applicability of project management methodologies in driving transformative initiatives. A holistic project management framework was successfully produced that integrated the ten knowledge areas and sustainable measures including the Project Charter, Integration, Scope, Schedule, Cost, Quality, Resource, Communication, Risk, Procurement, Stakeholder Management, and the Sustainable Development Plan. The FGP is poised to contribute to regenerative and sustainable development and addresses the unique needs of underserved communities in Belize.

It is recommended that Digi utilizes the Project Management Plan throughout the project lifecycle, integrates it into the overall project governance framework, and makes it accessible to all relevant stakeholders. It is essential that the project team treats it as a living document by regularly revisiting and updating the plan to accommodate changes in the project dynamics, emerging from risks and evolving stakeholder expectations. Continuous monitoring and adaptation will ensure that the project seizes opportunities and ultimately achieves its objectives. Finally, it is recommended to establish a sustainability review board and foster partnerships with environmental organizations for effective sustainable development.

1 INTRODUCTION

Chapter 1 offers a thorough overview of the Final Graduation Project (FGP). It begins with the background of the organization and the solution proposed. Then, it identifies the problem statement detailing the main issue the project aims to resolve. Next, it outlines the FGP's purpose and anticipated benefits on its successful accomplishment. Moreover, it provides the project's general objective and outlines the twelve (12) specific objectives of the FGP.

1.1. Background

Digi, formally known as Belize Telemedia Ltd, is the largest leading telecommunications company in Belize. It was established in 1987 and was rebranded as Digi in 2019 (Digi, 2019). Digi has been at the forefront in providing telecommunication services and expanding wireless communications networks across the country. It is the primary provider of landline, mobile voice and data, broadband internet, television, and other services in Belize. It currently has over 150 mobile cell sites across Belize with over 200,000 customers.

Digi has gradually been expanding its network coverage and improved data connectivity, significantly driving economic growth and enabling individuals and businesses to participate in the digital economy, supporting education and bridging the digital divide. Whilst Digi has made substantial progress in urban and in some rural areas, there remains a need to extend their services to underserved and remote communities. The project aims to address this issue with the development of a project management plan to expand wireless telecommunications services to underserved communities in Belize. Its goal is to leverage

innovative technologies and strategies to extend telecommunication access to these remote areas.

Studies in the telecommunication and project management field across the world have addressed similar challenges. The FGP develops upon the knowledge and insights acquired from previous research and concepts and adapts these findings to the specific context of Belize and operations of Digi. Through both academic research and practical experience within Digi, the project aims to deliver a strong and actionable project management plan tailored to the unique needs and challenges faced in Belize's underserved communities. The process involves a comprehensive study of the current telecommunication infrastructure, identifying these underserved communities, and developing applicable strategies to expand telecommunication coverage. It requires collaboration with local stakeholders, thorough planning, resource allocation, and the implementation of sustainable and regenerative practices to ensure long-term benefits for both the environment and the communities.

1.2. Statement of the problem

The problem is that although Belize has seen considerable growth in recent years in the telecommunications sector, there are underserved and remote communities with limited or no access to affordable wireless telecommunication services. Telecommunication access is a key enabler for economic development, access to education, healthcare, and overall quality of life for these residents. Without access to these services, it hinders the overall development of the country.

The Government, along with Digi, has recognized the need to address this issue. After partnering with Huawei Technologies in 2016, Digi has been engaged in expanding its wired and wireless network infrastructure to connect customers, improve lives, and develop communities. There have been barriers in limited resources, high cost of doing business, technology/regulatory requirements, and geographical hurdles which have made it challenging to reach these communities.

The COVID-19 pandemic highlighted the need to prioritize telecommunication access, including mobile voice and data, broadband internet, and digital services, which increases the efforts to bridge the digital divide. There is a demand for telecommunication services in underserved communities despite the challenges of Belize's geography, low population density, and high cost of services.

The problem statement emphasizes the crucial need to develop a project management plan that extends wireless telecommunications services to underserved communities. A project management plan is defined as the document that describes how the project will be executed, monitored, and controlled (PMI, 2017, p. 34). Digi, as the leading telecommunications provider, has a unique opportunity to drive positive change in the country. These challenges present meaningful opportunities for growth and the FGP through its integrated project management plan is an essential step towards realizing the project effectively.

1.3. Purpose

The purpose of the project is to use project management standards to develop a wellstructured strategy/plan for implementing innovative wireless technologies to significantly expand affordable telecommunication access to underserved communities in Belize. Belize is undergoing a revolutionary growth and emphasizing the importance of digital connectivity for education, healthcare, public safety, and economic growth. However, there is a digital divide where underserved communities and low-income households have limited access and opportunities to essential services and consequently are not progressing. There is a significant need for affordable wireless telecommunication access in these underserved communities.

According to a study by the World Bank, it is estimated that a 10% increase in telecommunication penetration would result in a Gross Domestic Product (GDP) growth of 1.38% in developing countries. By quantitatively bridging the divide, the project has the potential to positively stimulate economic growth in underserved communities, creating jobs, boosting economic development, reducing the digital divide, improving public safety, expanding health care, and enhancing their overall well-being.

The success of this transformation centers on the project management plan to expand wireless telecommunication services to underserved communities in Belize which will serve as the roadmap for the project. It will provide a structured approach to guide the project managers and project team in their efforts to expand affordable wireless telecommunication access. The project management plan includes twelve (12) comprehensive documents which will be presented following best practices to guarantee proper integration, consistency, and coordination of the project management knowledge areas throughout the project lifecycle. These are vital to guarantee that the telecommunication access provided to the underserved communities is both reliable and meets the needs effectively. The benefits of the implementation of the project management plan include:

- Clear project direction with the defined project's scope, objectives, and deliverables, providing a clear roadmap for the entire project team;
- Efficient resource allocation including human, financial, and telecommunication equipment/material ensuring efficient resource utilization and minimizing waste;
- Risk management helps the project team identify potential issues early and develop strategies to address them, reducing the likelihood of costly delays and disruptions;
- Quality assurance ensuring high-quality telecommunication services to improve service reliability and customer satisfaction;
- Effective communication to reduce misunderstandings and enhance collaboration;
- Stakeholder engagement to provide support, manage the interests of all project stakeholders, foster collaboration and community involvement and contribute to project success;
- Timely execution to meet project milestones and deadlines;
- Cost control to prevent budget overruns and ensure cost-effectiveness; and
- Documentation to assist in accountability and providing historical record of the project.

1.4. General objective

To create a Project Management Plan to expand affordable wireless telecommunication access to underserved communities in Belize.

1.5. Specific objectives

- 1. To develop a project charter that defines the project's scope, objectives, and milestones to create the project management plan.
- 2. To develop an integration management plan that outlines the various project management processes and activities for integration and coordination to ensure the project's success.
- 3. To develop the scope management plan that includes the scope of works required for successful completion of the project.
- 4. To create a schedule management plan that ensures the timely completion of the project.
- 5. To create a cost management plan for effective management of the budget in order to complete the project within budget.
- 6. To create a quality management plan to establish quality requirements to effectively manage quality of deliverables in the project.
- 7. To create a resource management plan to identify and allocate necessary resources for the successful implementation of the project.
- 8. To develop a communication plan to identify stakeholders and communication channels to facilitate effective information distribution and stakeholder management.
- 9. To create a risk management plan to identify potential project risks, assess, and manage risks to enhance project resilience.

- 10. To develop a procurement management plan to manage the procurement of goods and services in order to complete the project successfully.
- 11. To produce a stakeholder management plan to identify and analyze project stakeholders to manage their interests, influence, and potential impact on the project.
- 12. To develop a sustainable development plan to evaluate the relationship and impact of the project implementation and its end product in the regenerative and sustainable development.

2 THEORETICAL FRAMEWORK

Chapter 2 defines the company framework, project management concepts, and other applicable theory/concepts related to the Final Graduation Project (FGP). It comprises of the company background, its mission and vision, organizational structure, and products offered. It elaborates on the project management concepts/theories, principles of project management, project performance domains, characteristics of predictive, adaptive and hybrid projects, project management, knowledge areas and processes, project life cycle, company strategy, portfolio, programs, and projects. Lastly, other applicable concepts related to the project theme and context are presented.

2.1 Company/Enterprise framework

2.1.1 Company/Enterprise background

Digi, formally known as Belize Telemedia Ltd, is the largest leading telecommunications company in Belize. It was established in 1987 and was rebranded as Digi in 2019 (Digi, 2019). Digi has been at the forefront in providing telecommunication services and expanding wireless communications networks across the country. It is the primary provider of landline, mobile voice and data, broadband internet, television, and other services in Belize. It currently has over 150 mobile cell sites across Belize with over 200,000 customers.

Its contribution to the community includes enabling individuals and businesses to stay connected, access information, and engage in e-commerce and digital services. Digi makes a meaningful contribution to the economy being one of the largest employers in Belize. It invests every year in infrastructure and services. Digi has gradually been expanding its network coverage and improved data connectivity significantly. In addition to its economic contribution, the company makes substantial contributions to the community. Digi supports initiatives in education such as offering annual scholarships to students and providing free internet to schools. It immensely aided to support online connectivity during the pandemic. It helps in sports through monetary donations or other forms of assistance to athletes for participation in tournaments.

Whilst Digi has made substantial progress in urban and in some rural areas, there remains a need to extend their services to underserved and remote communities.

2.1.2 Mission and vision statements

Digi is committed to developing the country and its mission and vision statements reflect its dedication to delivering high-quality communication solutions and services. The mission, "Be fast and efficient in providing communication solutions, enriching the quality of life of customers, keeping them connected anytime, anywhere" (Digi, 2019), emphasizes several positive key aspects of Digi's purpose in making a meaningful transformation in the communities it serves. Digi aims to be efficient in providing its services quickly and efficiently. With the application of the project management plan to expand wireless telecommunication services to underserved communities, it encourages the project team and the project to progress swiftly, ensuring that communities gain access to connectivity. Resources, time, and effort are optimized building efficiencies which contribute to the timely availability of connectivity, enhancing the lives of the community members and enhancing the company's reputation for delivering in its mission. The

efficiency the project brings benefits the communities with faster essential services and positively impacts Digi's reputation in delivering on its mission. Its network infrastructure ensures that customers can rely on rapid connectivity and solutions which are crucial in the fast-paced world of telecommunications. Its focus on enriching the quality of life of customers demonstrates Digi's commitment to meeting its customer needs and improving their experience, which are vital for building trust and loyalty. The project management plan prioritizes the needs and preferences of the underserved communities. This customercentric approach involves active engagement with the stakeholders in the communities to capture their unique requirements and challenges. The project aligns with the mission by reinforcing its commitment to its core values and purpose. With Digi successfully developing and implementing the project management plan to expand wireless telecommunication services to underserved communities, it demonstrates to stakeholders (customers and investors) that it is a corporate citizen dedicated to making a positive impact in the country. In turn, it enhances the company's reputation, fosters customer loyalty, and can lead to an increase in its market share.

Digi's vision, "A highly proficient, customer-driven, strategy focused, best-in-class solutions provider, outstanding in everything we do" (Digi, 2019), impacts on the development of the project management plan to expand wireless telecommunication services to underserved communities in Belize. Its vision of "highly proficient" requires a high level of expertise, precision, and competence in every aspect of the project. These proficiencies include project planning, resource allocation, technical implementation, and monitoring which all ensure that the project is well-prepared and executed efficiently and, most importantly, that it delivers the proposed project outcomes effectively. The vision emphasizes "customer-driven" which supports the project where the communities' needs and preferences are prioritized. Active engagement with the communities to capture their unique requirements ensures that the project delivers solutions that will benefit them, strengthening Digi's position as a customer focused company. Digi's vision of "outstanding in everything we do," sets a high standard for performance which demands that the project management plan be of excellence at every phase, from planning to implementation and continuing support. With outstanding performance, Digi positions itself to making a positive impact as the best-in-class provider committed to enhancing its brand image and attracting more customers.

2.1.3 Organizational structure

Digi has aligned its organizational structure in an effort to realize its fiscal year 2023/2024 corporate goals. The structure comprises of the C-level leadership which leads the Commercial, Finance, Human Resources, Operations, and Corporate Divisions. Figure 1 illustrates the organizational structure of the company.

Figure 1: Organizational Structure



Note: Adapted from Organizational structure, by Digi, 2023. Copyright 2023 by Digi.

Digi follows a hierarchical organizational structure where the Board of Directors is the highest governing body providing strategic direction and ensuring the organizational goals are met. The Chief Internal Auditor reports directly to the Board of Directors. This unit is responsible for the internal audit functions which includes evaluating and improving the risk management, control and governance processes. The Chief Executive Officer (CEO) is the central point of executive leadership and decision-making. The CEO is supported by four C-level executives and the Internal Legal Counsel who oversees the company's legal affairs. The Executive Divisions are described below along with their business units.

• The Chief Commercial Office (CCO) is responsible for overseeing the commercial aspects of the company including sales, marketing and customer service.

Business Units:

- General Manager, Business-to-Consumer Sales: The unit is responsible for sales strategies targeting individual consumers.
- General Manager, Business-to-Business Sales: The unit manages sales activities directed at businesses and corporate clients.
- GM Marketing: This unit is responsible for promoting the company's products or services.
- Carrier Sales and International Roaming: The unit focuses on partnerships with other carriers and international roaming services.
- The Chief Operating Officer (COO) is responsible for overseeing the day-to-day operations of the company to ensure its efficiency and implementing strategic plans.

Business Units:

- General Manager, Engineering & Optimization: The unit is responsible for managing engineering projects, optimizing processes, and ensuring the technical aspects of the company's operations are efficient and aligned with the strategic goals.
- General Manager, Operations: The unit is responsible for overseeing the various operational aspects of the business. It manages the daily operations, streamlining

processes, and ensuring that resources are utilized effectively to meet organizational objectives.

- Senior Manager, Product and Solutions Development: The unit is led by a senior manager who oversees the development of new products and solutions. The product development team contributes to the creation of new solutions that align with market needs.
- The Chief Financial Officer is responsible for managing the financial activities of the company, providing strategic financial guidance, and ensuring financial stability.

Business Units:

- General Manager, Finance Operations: The unit focuses on the efficient execution of financial processes which includes managing the day-to-day financial operations, optimizing financial processes, and ensuring compliance with financial regulations.
- General Manager, Finance: This unit oversees the overall financial health of the company. It is responsible for strategic financial planning, budgeting, financial analysis, and providing financial insights to support decision-making.
- Financial Accountant: The unit is responsible for managing and maintaining financial records including recording financial transactions, preparing financial statements, and financial reporting.
- Financial Analyst (DigiTV): The unit focuses on financial analysis related to the television (over-the-top) segment of the business.
- Credit Manager: The unit manages credit-related activities to ensure sound credit policies and minimize financial risks.

- Procurement Manager: The unit is responsible for the procurement function, overseeing the acquisition of goods and services. It involves developing procurement strategies, negotiating contracts, and ensuring cost-effective procurement processes.
- Fixed Assets & Inventory Manager: The unit is responsible for tracking fixed assets, managing inventory levels, and ensuring accurate accounting for these assets.
- Chief Human Resources Officer is responsible for overseeing all aspects of human resources management and ensuring the development and implementation of Human Resource (HR) strategies aligned with the company's goals.

Business Units:

- General Manager, Human Resources: The unit is responsible for the human resources function, focusing on talent management, workforce planning, and employee engagement.
- Manager Human Resource Centralized Services: The unit manages centralized HR services across the country which includes handling HR administration, benefits administration, and providing support for HR-related inquiries.
- Manager Employee Relations: The unit focuses on fostering positive employee relations and resolving workplace issues.
- Talent Manager: The unit is responsible for talent acquisition and development initiatives. The functions include implementing talent development programs and supporting succession planning.

• Manager Administration: The unit oversees the administrative processes, managing HR documentation, and supporting the day-to-day HR operations in Digi.

2.1.4 Products offered

Digi is the industry leader in Belize positioning itself as the National Telecom offering extensive products and services. These telecommunication services are in wireline, mobile, data, internet, and value-added features. The full range of products and services include fixed line telephone services, fixed wireless, national and international mobile services, high speed data services, national and international data networks, and innovative business solutions. These services are described below.

- Mobile Voice, SMS, and Data Services via a 4G Long Term Evolution (LTE) Advanced Mobile Network
- International Voice, Text, and Data Roaming Services
- Residential and Business Fixed Line Telephony and Voice over Broadband (VoBB) Services
- Residential and Business Broadband Services via Fibre to the Home (FTTH) Network
- National and International Data Networks
- Digi Business Solutions

• Financial Technology (FinTech) Services through its digital mobile payment platform Mobile service is one of the core products for Digi and the expansion of the service into underserved communities aligns with the objective of enriching the quality of life for customers by keeping them connected anytime, anywhere. The mobile service product provides voice and data connectivity via its mobile/cellular networks. The expansion of this product to the underserved communities in Belize means that residents in these communities will have access to reliable mobile communication. It will enable them to make calls, send messages, and access the internet in these remote communities. The expansion of wireless internet and voice services to underserved communities offers high speed internet and voice access without the need for physical fiber cables. Through the project management plan, Digi will bring wireless internet and voice to underserved communities allowing residents to gain access to online education, e-commerce, and information sharing, improving their overall quality of life and furthermore connecting them to the digital world.

2.2 **Project Management concepts**

2.2.1 Project management principles

The Project Management Institute (PMI) outlines twelve (12) key principles of project management which provide a framework for effective project management. These principles are aligned with the values identified in the PMI code of Ethics and Professional Conduct (PMI, 2021) and which assists to complement the principles. It aids in decision making and guiding the team for the successful delivery of the project. By employing these principles, the FGP is well structured, adaptable, and responsive to the needs of the organization and the underserved communities it intends to serve. Figure 2 depicts the twelve (12) project management principles and are explained as follows:


Figure 2: 12 Principles of Project Management

Note: Reprinted from 12 Principles of Project Management. Project Management Institute (PMI), 2021 Copyright 2021 by Project Management Inc.

• Stewardship- Be a diligent, respectful and caring steward

This principle emphasizes the importance of responsibilities both within and external to the organization (PMI, 2021, p. 25). Stewards act responsibly to carry out activities with integrity, care, trustworthiness, and compliance with the internal and external guidelines. A broad commitment to the financial, social, and environmental impacts of the project they support is demonstrated through stewardship. Project managers must be accountable to their stakeholders to ensure that the project's resources are used in the best way to achieve the project's goals.

• Team- Create a collaborative project team environment

Project teams are made up of individuals who employ diverse skills, knowledge, and experience (PMI, 2021, p28). The principle focuses on effective delegation of tasks and responsibilities while encouraging collaboration and communication among the team members. Team agreements, structures and processes are some of the many contributing factors in which collaboration is achieved. According to the Project Management Institute (2021), it ensures that:

- Projects are delivered by project teams.
- Project teams work within organizational and professional cultures and guidelines, often establishing their own "local" culture.
- A collaborative project team environment facilitates alignment with other organizational cultures and guidelines, individual and team learning and development, and optimal contributions to deliver desired outcomes.

• Stakeholders- Effectively engage with stakeholders

Stakeholders are individuals, groups, or organizations who have an interest in the project or who may be affected by it. The stakeholders' principle points out that stakeholders influence projects, performance, and outcomes; project teams serve other stakeholders by engaging with them and that through proactive stakeholder engagement, value delivery improves. Project managers must understand the needs and expectations of their stakeholders and ensure that their interests are considered in the project's decision-making process.

• Value- Focus on value

The focus is on delivering value to the project stakeholders. This requires understanding the needs of the stakeholders and developing a project management plan that meets these needs. Concurrently, project managers must be mindful of the constraints such as budget and schedule. This principle further describes value as:

- The ultimate indicator of project success.
- Can be realized throughout the project, at the end of the project, or after the project is complete.
- Can be defined in quantitative and/or qualitative terms, including the benefits that contribute to value.
- The intended benefits leading to value creation are supported by the project team through a focus on the outcomes.
- Project teams evaluate progress and adapt to maximize the expected value.

Systems Thinking- recognize, evaluate and respond to system interactions System thinking is a way of viewing the project as a whole and understanding how the different parts of the project interact with each other. According to PMI (2021), a project works within other larger systems, and a project deliverable may become part of a larger system in order to realize benefits. For instance, projects can be part of a program, which in turn may also be part of a portfolio. A diverse project team is engaged with a project system working for a common objective and bringing value to project teams. This principle helps the FGP (project managers) to identify and mitigate potential project risks and formulate the mitigation/risk strategies and adjust the project plan as needed.

• Leadership- Demonstrate leadership behaviors

Leadership comprises the attitude, talent, character, and behaviors to influence individuals within and outside the project team toward the desired outcome (PMI, 2021). The FGP, through the project management plan framework aims to provide leadership to the project teams and stakeholders. Through effective leadership, the project team focuses on delivering the project results when a common vision is shared, and everyone works towards the same outcome. This principle entails building trust with the stakeholders including motivating and inspiring the team. In addition, it means empowering the project managers and project team to make decisions and take action under pressure.

Tailoring- Tailor-based on context

Tailoring is the deliberate adaptation of approach, governance, and processes to make them more suitable for the given environment and the work at hand (PMI, 2021). It further encourages the project teams to communicate the tailoring decisions to those working on these decisions such as stakeholders. The purpose of the FGP is to tailor the project management plan to the specific needs of the project presented. It considers elements such as the project's scope, complexity, and risks. Varied project management tools and techniques are selected and employed that are more suitable for the project presented.

Quality- Build quality into processed and deliverables

The principle focuses on delivering a high-quality project requiring the project's requirements and expectations to be met and delivering the project on time and within

budget. Quality is defined as the degree to which a set of inherent characteristics of a product, service, or result fulfills the requirements (PMI, 2021). The project deliverables are measured for quality in conformance to acceptance criteria and practicality. The quality management plan defines quality in different dimensions such as sustainability, performance, conformity etc. The objective is to meet the needs of the customers and stakeholders while minimizing resource wastage and maximizing the probability of achieving the desired outcomes.

• Complexity- Navigate complexity

Complexity is a characteristic of a project or its environment that is difficult to manage due to human behavior, system behavior, and ambiguity (PMI, 2021). This principle addresses technical, complexity, regulatory compliance, and community engagement challenges in the FGP. It further explains that complexity cannot be controlled and may emerge and impact the project at any moment in the project lifecycle. However, the FGP plans to manage complexity in its careful planning, monitoring, and risk management process.

• Risk- Optimize risk responses

A risk is an uncertain event or condition that, if it occurs, can have a positive or negative effect on one or more objectives (PMI, 2021). This principle aids in identifying, assessing, and mitigating potential project risks to reduce the likelihood of the project failing. Inversely, positive risks (opportunities) are maximized. Contingency plans are essential to mitigate any risks. The FGP seeks to employ risk evaluation, planning, and proactive risk implementation.

• Adaptability and Resiliency- Embrace adaptability and resiliency

Both adaptability and resiliency are necessary to be exercised in a project. Adaptability refers to the ability to respond to changing conditions whilst resiliency consists of two complementary traits: the ability to absorb impacts and the ability to recover quickly from a setback or failure (PMI, 2021). Opportunities can be encountered from unexpected changes and circumstances in the project which can bring optimization in value delivery. The project management plan allows for the project managers and project team to adapt the project plan as needed. This may be required due to changes in project scope, schedule, or budget. The project manager can rebound from failures or setbacks and keep the project moving ahead.

• Change- Enable change to achieve the envisioned future state

The project is expected to have changes and the FGP provides guidance on managing change throughout the project lifecycle. These changes can be internal or external and may be implemented by and have consequences for stakeholders. Processes are set in the FGP for managing changes to the project such as the scope, schedule, or budget. At the same time, project managers and the project team are encouraged to be flexible and adaptable to change.

2.2.2 Project management domains

The Project Management Institute (2021) lists eight domains and defines a project performance domain as a group of related activities that are critical for the effective delivery of project outcomes. These domains are relevant to the main project of creating a project management plan to expand wireless telecommunication services to underserved communities in Belize to increase the probability of successfully creating the project management plan resulting in the successful expansion of wireless telecommunication services to underserved communities. These domains are explained below along with their relation to the FGP.

- Stakeholders- This domain focuses on identifying and managing the needs and expectations of all stakeholders involved in the project. It entails working with stakeholders to maintain alignment and engaging with them to foster positive relationships and satisfaction (PMI, 2021). The Stakeholders domain will be addressed in objective 11 of the FGP which is to produce a stakeholder management plan to identify and analyze project stakeholders to manage their interests, influence, and potential impact on the project. The project manager must identify and engage all relevant stakeholders in the project, including the underserved communities that will be benefiting from the expansion of wireless telecommunication services. The project also seeks to understand the needs and expectations of these stakeholders and ensure that their interests are considered in the project's decision-making process.
- **Team-** This domain focuses on building and leading a high-performing team capable of delivering the project's objectives. To accomplish this, a culture and environment must be created that enables a diversity of individuals to grow into a high performing project team. The project manager must build and lead a high-performing team capable of delivering the project's objectives. The team comprises individuals with the necessary

43

skills and experience to successfully implement the project plan. In the FGP, the team performance domain will be followed on how the project team collaborates to develop the project management plan which requires a cross functional team with varied expertise such as in telecommunications, finance, and community engagement to achieve the project goals.

- **Development Approach and Life Cycle-** This domain focuses on selecting and implementing the appropriate project development approach and life cycle for the project. The project development approach should be tailored to the project's scope, complexity, and risks. The project development approach will be determined in the FGP; thus, this performance domain will be employed.
- Planning- The Planning Performance Domain addresses activities and functions associated with the initial, ongoing, and evolving organization and coordination necessary for delivering project deliverables and outcomes (PMI, 2021). It focuses on developing a comprehensive and realistic project plan that outlines the project's scope, schedule, budget, resources, risks, and communication plan. This performance domain is fundamental to ensure that the FGP is well structured. Planning will support in organizing the strategy for expanding telecommunication services to underserved communities and be used to guide the execution of the project and to track the project's progress.
- **Project Work** The Project Work Performance Domain addresses activities and functions associated with establishing project processes, managing physical resources,

and fostering a learning environment (PMI, 2021). This domain focuses on executing the project plan and delivering the project's deliverables. The project manager must execute the project plan, deliver the project's deliverables, monitor the project's progress and make necessary adjustments to the project plan as needed. This performance domain will be used in the development of the FGP to ensure that tasks are carried out according to the plan.

- Delivery- The Delivery Performance Domain addresses activities and functions associated with delivering the scope and quality that the project was undertaken to achieve (PMI, 2021). This domain focuses on delivering the project's deliverables to the customer or client in a way that meets their needs and expectations. The project manager must deliver the project's deliverables to the underserved communities in a way that meets their needs and expectations at the same time ensuring that the project's deliverables are of high quality and that they meet the project's requirements. This performance domain relates to objective 3 and 6 of the FGP for the scope management plan and quality management plan respectively.
- Measurement- The Measurement Performance Domain addresses activities and functions associated with assessing project performance and taking appropriate actions to maintain acceptable performance (PMI, 2021). This domain focuses on measuring the project's performance and making necessary adjustments to the project plan as needed to maintain optimal performance. This includes tracking the project's progress against the project plan, identifying any potential risks or issues, and developing

contingency plans to address them. This performance domain will be utilized in the FGP to analyze the project's performance against predefined metrics.

• Uncertainty and Ambiguity- The Uncertainty Performance Domain addresses activities and functions associated with risk and uncertainty (PMI, 2021). This domain focuses on managing uncertainty and ambiguity throughout the project life cycle. This includes developing contingency plans to address potential risks and issues and being flexible and adaptable to change. The FGP will employ this performance domain in objective 9 which is to create a risk management plan to identify potential project risks, assess and manage risks to enhance project resilience.

2.2.3 Predictive, adaptative and hybrid projects

Predictive Projects

Predictive project management, often associated with the Waterfall methodology, is characterized by a sequential and linear approach. The project team typically follows a sequential process, with each phase of the project completed before moving on to the next phase. It relies on detailed early planning, with a well-defined scope, schedule, and budget. Predictive projects are often used for projects with a high degree of certainty. Project changes to the requirements are discouraged once the project begins, and progress is measured against the initial plan.

Adaptive Projects

Adaptive project management is associated with Agile methodologies like Scrum and Kanban. It is characterized by flexibility and iterative development where projects have a high degree of uncertainty and the requirements are not fully known at the start of the project, such as research and development projects. Adaptive projects accommodate changing requirements and priorities throughout the project. The project scope, schedule, and budget may change frequently as the project team learns more about the project and as the project environment changes. Teams work collaboratively in short cycles (sprints) to deliver increments of the product, with regular feedback and adaptation.

Hybrid Projects

Hybrid projects combine elements of both predictive and adaptive project management. Hybrid projects are often used for projects that have a mix of well-defined and uncertain requirements. The project team typically has a general plan for the project, but they are also flexible and adaptable to change. Hybrid projects empower organizations to tailor their project management approach to the specific needs of the project. For example, a project might use a predictive approach for certain phases (e.g., planning) and an adaptive approach for others (e.g., development and testing).

The FGP indicates characteristics of a hybrid approach. It incorporates elements of both predictive and adaptive methodologies. There are aspects, like regulatory compliance and budget management, which align with a more predictive approach, while other aspects, like wireless technology implementation and community engagement, may align with an

adaptive approach. There are many uncertainties associated with the project, for example, the project team may not fully understand the needs of the underserved communities, or there may be unexpected technical challenges. The project team should also regularly review the project management plan and make adjustments as needed. This blended approach seeks to maximize the chances of project success.

2.2.4 Project management

Project management is "the application of knowledge, skills, tools, and techniques to project activities to meet the project requirements" (PMI, 2017, p10). Project management, as described by PMI, is a systematic approach involving the application of knowledge and techniques to manage project activities effectively. It highlights the importance of methods of tailoring to meet the unique requirements of each project.

According to the Association for Project Management (APM) (2022), Project Management is "the application of processes, methods, skills, knowledge and experience to achieve specific project objectives according to the project acceptance criteria within agreed parameters." The APM's definition emphasizes the importance of planning, executing, monitoring, and control in project management. It highlights the importance of meeting the project's objectives within the agreed parameters of scope, schedule, and budget.

Harold Kerzner defines project management as "planning, organizing, directing, and controlling of company resources for a relatively short-term objective that has been established to complete specific goals and objectives" (Rabuzin, 2023). Project management, as per Kerzner, is about the big picture approach which involves the strategic planning,

organization, leadership, and monitoring of resources to fulfill specific short-term objectives efficiently. It is about understanding the interaction of the different parts of the project with each other and aligning resources with goals and controlling processes to achieve desired outcomes.

2.2.5 Project management knowledge areas and processes

2.2.5.1 Project Management Knowledge Areas

Project management encompasses various areas of knowledge and processes that collectively guide the successful planning, execution, monitoring, and completion of projects. According to the Project Management Institute (2017), a knowledge area is an identified area of project management defined by its knowledge requirements and described in terms of its component processes, practices, inputs, outputs, tools, and techniques. There are ten (10) areas of knowledge of project management. These knowledge areas will be employed for the FGP.

- Project Integration Management focuses on the processes and activities to identify, define, combine, unify, and coordinate the various processes and project management activities within the Project Management Process Groups (PMI, 2017, p.69). The six (6) processes included in this knowledge area are the following:
 - Develop Project Charter
 - Develop Project Management Plan
 - Direct and Manage Project Execution
 - Monitor and Control Project Work

- Perform Integrated Change Control
- Close Project or Phase

Figure 3: Project Integration Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 4-1, p. 71 Copyright 2017 by Project Management Institute, Inc.

2) **Project Scope Management** includes the processes required to ensure that the project includes all the work required, and only the work required, to complete the project successfully (PMI, 2017, p. 129). There are six (6) processes in this knowledge area.

- Plan Scope Management
- Collect Requirements
- Define Scope
- Create WBS (Work Breakdown Structure)
- Validate Scope
- Control Scope

Figure 4: Project Scope Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 5-1, p. 130 Copyright 2017 by Project Management Institute, Inc.

- 3) **Project Schedule Management** includes the processes required to manage the timely completion of the project (PMI, 2017, p. 173). There are six (6) processes in this knowledge area.
 - Plan Schedule Management
 - Define Activities
 - Sequence Activities
 - Estimate Activity Durations
 - Develop Schedule
 - Control Schedule

Figure 5: Project Schedule Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 6-1, p. 174 Copyright 2017 by Project Management Institute, Inc.

- **4) Project Cost Management** includes the processes involved in planning, estimating, budgeting, financing, funding, managing, and controlling costs so that the project can be completed within the approved Budget (PMI, 2017, p. 231). There are four (4) processes in this knowledge area.
 - Plan Cost Management
 - Estimate Costs
 - Determine Budget
 - Control Costs

Figure 6: Project Cost Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 7-1, p. 232 Copyright 2017 by Project Management Institute, Inc.

- 5) Project Quality Management includes the processes for incorporating the organization's quality policy regarding planning, managing, and controlling project and product quality requirements in order to meet stakeholders' objectives (PMI, 2017, p. 271). There are three (3) processes in this knowledge area.
 - Plan Quality Management
 - Manage Quality
 - Control Quality

Figure 7: Project Quality Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 8-1, p. 272 Copyright 2017 by Project Management Institute, Inc.

- 6) Project Resource Management includes the processes to identify, acquire, and manage the resources needed for the successful completion of the project (PMI, 2017, p. 307). There are six (6) processes in this knowledge area.
 - Plan Resource Management
 - Estimate Activity Resources
 - Acquire Resources
 - Develop Team
 - Manage Team
 - Control Resources

Figure 8: Project Resource Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 9-1, p. 308 Copyright 2017 by Project Management Institute, Inc.

- 7) **Project Communications Management** includes the processes necessary to ensure that the information needs of the project and its stakeholders are met through development of artifacts and implementation of activities designed to achieve effective information Exchange (PMI, 2017, p. 359). There are three (3) processes in this knowledge area.
 - Plan Communications Management
 - Manage Communications
 - Monitor Communications

Figure 9: Project Communications Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 10-1, p. 360 Copyright 2017 by Project Management Institute, Inc.

- 8) **Project Risk Management** includes the processes of conducting risk management planning, identification, analysis, response planning, response implementation, and monitoring risk on a project (PMI, 2017, p. 395). There are seven (7) processes in this knowledge area.
 - Plan Risk Management
 - Identify Risks
 - Perform Qualitative Risk Analysis
 - Perform Quantitative Risk Analysis
 - Plan Risk Responses
 - Implement Risk Responses
 - Monitor Risks

Figure 10: Project Risk Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 11-1, p. 397 Copyright 2017 by Project Management Institute, Inc.

- 9) Project Procurement Management includes the processes necessary to purchase or acquire products, services, or results needed from outside the project team (PMI, 2017, p. 459). There are three (3) processes in this knowledge area.
 - Plan Procurement Management
 - Conduct Procurements
 - Control Procurements

Figure 11: Project Procurement Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 12-1, p. 460 Copyright 2017 by Project Management Institute, Inc.

- **10) Project Stakeholder Management** includes the processes required to identify the people, groups, or organizations that could impact or be impacted by the project, to analyze stakeholder expectations and their impact on the project, and to develop appropriate management strategies for effectively engaging stakeholders in project decisions and execution. (PMI, 2017, p. 503). There are four (4) processes in this knowledge area.
 - Identify Stakeholders
 - Plan Stakeholder Engagement
 - Manage Stakeholder Engagement
 - Monitor Stakeholder Engagement

Figure 12: Project Stakeholder Management Overview



Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 13-1, p. 504 Copyright 2017 by Project Management Institute, Inc.

2.2.5.2 Project Management Processes

PMI defines processes that fall into five process groups which are Initiating, Planning, Executing, Monitoring and Controlling, and Closing. Process groups are a logical grouping of project management inputs, tools and techniques, and outputs (PMI, 2017, p.18). PMI further reiterates that the project management process groups are not the project phases. The five process groups are explained below.

• **Initiating Process Group**: This process group involves the processes performed to define a new project or a new phase of an existing project by obtaining authorization to start the project or phase (PMI 2017, p 23).

- **Planning Process Group**: This process group includes the processes that are required to establish the scope of the project, refine the objectives, and define the course of action required to attain the objectives that the project was undertaken to achieve (PMI 2017, p 23).
- Executing Process Group: This process group includes those processes performed to complete the work defined in the project management plan to satisfy the project requirements (PMI 2017, p 23).
- Monitoring and Controlling Process Group: This process group includes those processes required to track, review, and regulate the progress and performance of the project; identify any areas in which changes to the plan are required; and initiate the corresponding changes (PMI 2017, p 23).
- **Closing Process Group**: This process group includes those processes performed to formally complete or close the project, phase, or contract (PMI 2017, p 23).

	Project Management Process Groups					
Knowledge Areas	Initiating Process Group	Planning Process Group	Executing Process Group	Monitoring and Controlling Process Group	Closing Process Group	
4. Project Integration Management	4.1 Develop Project Charter	4.2 Develop Project Management Plan	4.3 Direct and Manage Project Work 4.4 Manage Project Knowledge	4.5 Monitor and Control Project Work 4.6 Perform Integrated Change Control	4.7 Close Project or Phase	
5. Project Scope Management		5.1 Plan Scope Management 5.2 Collect Requirements 5.3 Define Scope 5.4 Create WBS		5.5 Validate Scope 5.6 Control Scope		
6. Project Schedule Management		6.1 Plan Schedule Management 6.2 Define Activities 6.3 Sequence Activities 6.4 Estimate Activity Durations 6.5 Develop Schedule		6.6 Control Schedule		
7. Project Cost Management		7.1 Plan Cost Management 7.2 Estimate Costs 7.3 Determine Budget		7.4 Control Costs		
8. Project Quality Management		8.1 Plan Quality Management	8.2 Manage Quality	8.3 Control Quality		
9. Project Resource Management		9.1 Plan Resource Management 9.2 Estimate Activity Resources	9.3 Acquire Resources 9.4 Develop Team 9.5 Manage Team	9.6 Control Resources		
10. Project Communications Management		10.1 Plan Communications Management	10.2 Manage Communications	10.3 Monitor Communications		
11. Project Risk Management		11.1 Plan Risk Management 11.2 Identify Risks 11.3 Perform Qualitative Risk Analysis 11.4 Perform Quantitative Risk Analysis 11.5 Plan Risk Responses	11.6 Implement Risk Responses	11.7 Monitor Risks		
12. Project Procurement Management		12.1 Plan Procurement Management	12.2 Conduct Procurements	12.3 Control Procurements		
13. Project Stakeholder Management	13.1 Identify Stakeholders	13.2 Plan Stakeholder Engagement	13.3 Manage Stakeholder Engagement	13.4 Monitor Stakeholder Engagement		

Figure 13: Project Management Process Groups and Knowledge Area Mapping

Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Table 1- 4, p. 25 Copyright 2017 by Project Management Institute, Inc.

2.2.6 Project life cycle

The Project Management Institute (2017) defines the project life cycle as "the series of phases that a project passes through from its initiation to its closure." PMI illustrates the project life cycle in phases: starting the project, organizing and preparing, carrying out the work and closing the project. This general life cycle can be used to map all projects as shown in Figure 14. The phases can be sequential, iterative, or overlapping. PMI explains that the project lifecycle is managed through the execution of the project management processes.





Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 1- 5, p. 18 Copyright 2017 by Project Management Institute, Inc. The Association for Project Management (2022) defines project management life cycle as a framework comprising a set of distinct high-level stages required to transform an idea of concept into reality in an orderly and efficient manner. According to Martin (2023), a project life cycle is a series of essential activities for accomplishing project objectives or targets. It consists of four main parts: Initiation, Planning, Execution, and Closure as shown in Figure 15.



Figure 15: Project Management Life Cycle Phases

Note: Reprinted from Martin, M. (2023). Project Management Life Cycle Phases: What are the stages? by Guru99. https://www.guru99.com/initiation-phase-project-management-life-cycle.html. Permission not sought.

The FGP will follow a similar representation of the project management life cycle, which is apt for a telecommunications project, using the following phases: Initiation, Planning, Execution, and Project Closure.

2.2.7 Company strategy, portfolios, programs and projects

Company Strategy

PMI explains that additional criteria for project success are linked to the organizational strategy and to delivery of business results. It details that in order to facilitate effective governance and management, portfolio components are grouped which supports in achieving organizational strategies and priorities.

According to Boyles (2022), business strategy is the strategic initiatives a company pursues to create value for the organization and its stakeholders and gain a competitive advantage in the market. He further elaborates on the importance of business strategy as the foundation of a company's success. Leaders set organizational goals and give companies a competitive edge. It determines various business factors, including:

- Price: Pricing of goods and services based on customer satisfaction and cost of raw materials
- Suppliers: Sourcing of materials sustainably and identifying which suppliers
- Employee recruitment: Attracting and maintaining talent
- Resource allocation: Effective allocation of resources

If a company does not have a clear business strategy, it cannot create value and is unlikely to succeed.

Portfolio

According to PMI (2017), a portfolio is defined as projects, programs, subsidiary portfolios, and operations managed as a group to achieve strategic objectives. Portfolio is important in an organization in helping to ensure that the organization is investing in the appropriate areas and utilizes resources efficiently. Portfolio Management asserts that there is consistency in portfolios and their alignment with organizational strategies.

Programs

A program is defined as a group of related projects, subsidiary programs, and program activities managed in a coordinated manner to obtain benefits not available from managing them individually (PMI, 2017, p14). The optimal approach to managing projects is determined by focusing on interdependencies within a project and between Projects and program level. According to PMI (2017, p14), the actions related to these program and project-level interdependencies may include:

- Aligning with the organizational or strategic direction that affects program and project goals and objectives;
- Allocating the program scope into program components;
- Managing interdependencies among the components of the program to best serve the program;
- Managing program risks that may impact multiple projects in the program;
- Resolving constraints and conflicts that affect multiple projects within the program;
- Resolving issues between component projects and the program level;

- Managing change requests within a shared governance framework;
- Allocating budgets across multiple projects within the program; and
- Assuring benefits realization from the program and component projects.

Projects

A project is a temporary endeavor undertaken to create a unique product, service, or result (PMI, 2017, p. 4). Siles (2022) provides the definition of a project as a group of inter-related activities, constrained by time, cost, and scope, designed to deliver a unique purpose. There are key characteristics that define a project and make it unique from most ordinary work. The characteristics of a project are:

- Has a beginning and an end;
- Has limited resources;
- Follows a planned, organized method to meet its objectives with specific goals of quality and performance; and
- Every project is unique.

Both programs and projects are important because they are the medium through which the organization implements its business strategy. A comparative overview of Portfolios, Programs, and Projects is presented in Figure 16. From an organizational perspective of project, program, and portfolio management: Program and project management focus on doing programs and projects the "right" way; and Portfolio management focuses on doing the "right" programs and Projects (PMI, 2017, p. 12).

Figure	16:	Comparative	Overview	of Portfolios,	Programs	and Projects
--------	-----	-------------	----------	----------------	----------	--------------

Organizational Project Management							
	Projects	Programs	Portfolios				
Definition	A project is a temporary endeavor undertaken to create a unique product, service, or result.	A program is a group of related projects, subsidiary programs, and program activities that are managed in a coordinated manner to obtain benefits not available from managing them individually.	A portfolio is a collection of projects, programs, subsidiary portfolios, and operations managed as a group to achieve strategic objectives.				
Scope	Projects have defined objectives. Scope is progressively elaborated throughout the project life cycle.	Programs have a scope that encompasses the scopes of its program components. Programs produce benefits to an organization by ensuring that the outputs and outcomes of program components are delivered in a coordinated and complementary manner.	Portfolios have an organizational scope that changes with the strategic objectives of the organization.				
Change	Project managers expect change and implement processes to keep change managed and controlled.	Programs are managed in a manner that accepts and adapts to change as necessary to optimize the delivery of benefits as the program's components deliver outcomes and/or outputs.	Portfolio managers continuously monitor changes in the broader internal and external environments.				
Planning	Project managers progressively elaborate high-level information into detailed plans throughout the project life cycle.	Programs are managed using high-level plans that track the interdependencies and progress of program components. Program plans are also used to guide planning at the component level.	Portfolio managers create and maintain necessary processes and communication relative to the aggregate portfolio.				
Management	Project managers manage the project team to meet the project objectives.	Programs are managed by program managers who ensure that program benefits are delivered as expected, by coordinating the activities of a program's components.	Portfolio managers may manage or coordinate portfolio management staff, or program and project staff that may have reporting responsibilities into the aggregate portfolio.				
Monitoring	Project managers monitor and control the work of producing the products, services, or results that the project was undertaken to produce.	Program managers monitor the progress of program components to ensure the overall goals, schedules, budget, and benefits of the program will be met.	Portfolio managers monitor strategic changes and aggregate resource allocation, performance results, and risk of the portfolio.				
Success	Success is measured by product and project quality, timeliness, budget compliance, and degree of customer satisfaction.	A program's success is measured by the program's ability to deliver its intended benefits to an organization, and by the program's efficiency and effectiveness in delivering those benefits.	Success is measured in terms of the aggregate investment performance and benefit realization of the portfolio.				

Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Table 1-2, p. 13 Copyright 2017 by Project Management Institute, Inc.

The FGP to create a project management plan for expanding wireless telecommunication services to underserved communities in Belize belongs to "Projects." This project has a specific scope, objectives, deliverables, occurring once which aims at defining the project management plan and framework for the broader initiative of expanding services to underserved communities in Belize.

2.3 Other applicable theory/concepts related to the project topic and context

2.3.1 Current situation of the problem or opportunity in study

Belize has seen considerable growth in recent years in the telecommunications sector, but there are underserved and remote communities with limited or no access to affordable wireless telecommunication services. Telecommunication access is a key enabler for economic development, access to education, healthcare, and overall quality of life for these residents. Without access to these services, it hinders the overall development of the country. The Government, along with Digi, has recognized the need to address this issue. After partnering with Huawei Technologies in 2016, Digi has been engaged in expanding its wired and wireless network infrastructure to connect customers, improving lives, and developing communities. There have been barriers in limited resources, high cost of doing business, technology/regulatory requirements, and geographical hurdles which have made it challenging to reach these communities.

Digi continues to invest annually in gradually expanding its network infrastructure. Through its Engineering/Optimization Department, research and development is conducted to investigate affordable wireless technologies to reach remote locations. Proposed improvements involve considerations for construction of low-cost towers and wireless equipment in these remote locations. Partnership with local businesses has been an area that
Digi has explored and which has resulted in the implementation of telecommunication services in some areas of the country. The Marketing Department at Digi continually focuses on researching and strategizing on affordable or special pricing structures to make services more accessible to the Belizean population. Feasibility studies are carried out annually to assess economic solutions to reach some areas. However, some of these studies have not been viable.

Through its annual strategic goals, Digi has made it possible to expand telecommunication access to previously unconnected communities. It faced challenges such as hurricanes which damaged the infrastructure and affected limitations to funding.

The COVID-19 pandemic highlighted the need to prioritize telecommunication access which increases the efforts to bridge the digital divide. There is a demand for telecommunication services in underserved communities despite the challenges of Belize's geography, low population density, and high cost of services. These challenges present meaningful opportunities for growth and the FGP through its integrated project management plan is an essential step towards realizing the project effectively.

2.3.2 Previous research done for the topic in study

The current work has been on addressing individual projects, but there has not been one to uniquely address the overall problem of expanding affordable wireless telecommunication access to underserved communities in Belize with the application of a Project Management Plan. Nonetheless, these individual projects provide valuable knowledge for developing a comprehensive project management plan to specifically address the problem of expanding affordable wireless telecommunication access to underserved communities in Belize.

There are initiatives by the Inter-American Telecommunication Commission (CITEL) to expand telecommunications in rural, unserved, or underserved areas observing regulatory provisions applicable in each country (Davalos, 2023). CITEL offers potential solutions to the main challenges such as promoting the use of a universal service fund modeled towards connectivity projects of this nature aimed at remote or underserved areas, provision for incentives by the government to small and community operators, promoting specific incentives for rural areas (investment, rates, contributions) and considerations of implementing new technologies among others.

Another research conducted is related to analyzing the situation in Belize focusing on connectivity for internet services and digital inclusion (ISP.Page, 2023). This study emphasizes the challenges in Belize such as the lack of infrastructure in rural areas and high cost of services. It concludes with the recommendation for the government and private sector companies to invest in infrastructure and expand coverage.

2.3.3 Other theory related to the topic in study

2.3.3.1 Sustainability

Green Project Management (2023) advises that to further support sustainability, it can be incorporated into all of project activities by identifying ways to mitigate any negative impacts of the project. Sustainability can be applied to ensure that the expansion of telecommunication services is one that benefits current and future generations in Belize. It encourages consideration of the environmental impact when deploying telecommunication infrastructure. Sustainability involves exploring energy-efficient technologies or minimizing the ecological footprint of telecommunication Infrastructure.

From the social perspective, sustainability promotes inclusivity and equity. It will ensure that the benefits of telecommunication access are distributed equitably among different demographic groups within the underserved communities. From the economic dimension, it considers the long-term financial viability of the project and that it generates economic value for the communities.

2.3.3.2 Diffusion of Innovations

Diffusion of Innovations explains how new ideas, products, technologies, or innovations are adopted within a society (Vaidya, 2023). This theory was developed by Everett Rogers, an American sociologist in 1962. There are five (5) stages which describe the process of diffusion and highlight the different groups involved. The steps are as follows:

- **Knowledge**: At this stage, individuals or groups become aware of the existence of an innovation and gain knowledge about its features, benefits, and potential applications (Vaidya, 2023).
- **Persuasion**: In this stage, individuals or groups actively seek information and evaluate the innovation's advantages and disadvantages (Vaidya, 2023).
- **Decision**: This stage involves individuals deciding to adopt or reject the innovation (Vaidya, 2023).

- **Implementation**: This stage occurs when individuals or groups put the innovation into practice (Vaidya, 2023).
- **Confirmation**: This last stage, individuals evaluate their experience with the innovation and determine whether to continue using or adopting it (Vaidya, 2023).

This is a relevant theory for the FGP because it can help to explain how community members are likely to adopt the new telecommunication services and form the basis of the requirements and assist in the scope and risk management plan. The project management plan can consider the factors that influence the implementation of new innovations/technologies and develop strategies to address these factors.

3 METHODOLOGICAL FRAMEWORK

The methodological framework provides a comprehensive guide on how the FGP research is conducted, guides the process, techniques and approaches used to gather, analyze, and interpret the data. The FGP incorporates the information sources which are the primary and secondary sources. Secondly, the research methods utilized are defined and explained which consists of the analytical research method, qualitative research method and quantitative research method. It follows with a brief description and outline of the tools employed in the development of the FGP. Next, the assumptions and constraints for the FGP are described. Lastly, each of the twelve (12) specific objectives are presented with their respective deliverable and a brief description of their content.

3.1 Information sources

According to IGI Global (2023) an information source is "a person, thing, or place from which information comes, arises, or is obtained." Sources of information support research, analysis or any form of information gathering. These sources range from physical (print, analog) versus online (electronic, digital), text versus audio-video, and book versus journal. Information sources can be classified into three main categories: primary, secondary, and tertiary sources.

The FGP will utilize both primary and secondary sources of information for the development of specific objectives.

3.1.1 Primary sources

Primary sources of information are "first hand accounts of research or an event including original scholarly research results, raw data, testimony, speeches, historic objects or other evidence that provides unique and original information about a person or an event" University of Wisconsin-Stevens Point (2023). It was created at the point in time when the observation or event takes place. An eyewitness account is also considered as a primary source as it provides direct evidence or information. Primary sources of information enable researchers to directly access original ideas, events, and data. Examples of this type of source include interviews, government documents, speeches, technical reports, original journal research articles and eyewitness accounts.

The FGP will use primary sources of information which include Digi's PMO Project management templates, personal interviews with Digi's technical managers and executives, project documents from similar past Projects, meetings, email communication, personal interviews with Digi's technical managers and executives, and Digi's High-level costing for wireless network expansions.

3.1.2 Secondary sources

According to the University of Fort Hare (2021), secondary sources are "generally written at a later date and provide some discussion, analysis, or interpretation of the original primary source." Thus, they are based on primary sources and are created after an event has occurred and are written by someone who was not present to experience or observe the event first-hand. It is emphasized that secondary sources are not evidence but rather comment on and discuss past evidence. Some examples of secondary sources include textbooks, media documentaries, essays or reviews, and bibliographies.

The FGP will use the following secondary sources: PMBOK Guide 7th Edition, PMBOK Guide 6th Edition, Project Management Institute (PMI) online database, Government publications, case studies, Internet, Online Project Management communities, Internet and the Sustainable Project Management: The GPM Reference Guide.

Chart 1: Information Sources

Objectives	Information source	2S
	Primary	Secondary
1. To develop a project charter that defines the project's scope, objectives, and milestones to create the project management plan.	 Digi's PMO Project management templates Personal interviews with Digi's technical managers and executives. Project documents from similar past projects 	 PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Case Studies Internet
2. To develop an integration management plan that outlines the various project management processes and activities for integration and coordination to ensure the project's success.	 Meetings Email communication Project documents from similar past projects 	 PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet

Objectives	Information sources	
	Primary	Secondary
3. To develop the scope management plan that includes the scope of works required for successful completion of the project.	 Personal interviews with Digi's technical managers and executives. Meetings Reports and other relevant company documents Regulations 	 PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet
4. To create a schedule management plan that ensures the timely completion of the project.	 Personal interviews with Digi's technical managers and executives. Meetings Email communication Reports and other relevant company documents 	 PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet

Objectives	Information sources	
	Primary	Secondary
5. To create a cost	• Digi's High-level	• PMBOK Guide 7th Edition
management plan for	costing for wireless	• PMBOK Guide 6th Edition
effective management of	network expansions	• Project Management Institute
the budget in order to	• Personal interviews	(PMI) online database
complete the project	with Digi's technical	• Government publications
within budget.	managers and	• Online Project Management
	executives.	communities
		• Internet
6. To create a quality	• Personal interviews	• PMBOK Guide 7th Edition
management plan to	with Digi's technical	• PMBOK Guide 6th Edition
establish quality	managers and quality	• Books
requirements to	managers, and	• Project Management Institute
effectively manage	executives.	(PMI) online database
quality of deliverables in	• Meetings	• Government publications
the project.	• Email	• Online Project Management
	communication	communities
	• Reports and other	• Internet
	relevant company	
	documents	
	Regulations	

Objectives	Information sources	
	Primary	Secondary
7. To create a resource	Personal interviews with Disi's technical	PMBOK Guide 7th Edition
	with Digi's technical	• PMBOK Guide 6th Edition
identify and allocate	and resource	• Project Management Institute
necessary resources for	managers and	(PMI) online database
the successful	executives.	• Government publications
implementation of the	• Meetings	• Online Project Management
project.	• Email	communities
	communication	• Internet
	• Reports and other	
	relevant company	
	documents	
8. To develop a	• Digi's PMO Project	• PMBOK Guide 7th Edition
communication plan to	management	• PMBOK Guide 6th Edition
identify stakeholders and	templates	• Project Management Institute
communication channels	• Personal interviews	(PMI) online database
to facilitate effective	with Digi's technical	• Government publications
information distribution	managers and	• Online Project Management
and stakeholder	executives.	communities
management.	• Meetings	• Internet
	• Email	
	communication	
	• Reports and other	
	relevant company	
	documents	
	aocuments	

Objectives	Information sources		
	Primary	Secondary	
9. To create a risk management plan to identify potential project risks, assess and manage risks to enhance project resilience.	 Digi's PMO Project management templates Personal interviews with Digi's technical managers and executives. Meetings Email communication Reports and other relevant company 	 PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 	
10. To develop a procurement management plan to manage the procurement of goods and services in order to complete the project successfully.	 Digi's PMO Project management templates Personal interviews with Digi's technical managers and executives. Meetings Email communication Reports and other relevant company documents 	 PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 	

Objectives	Information sources	Information sources		
	Primary	Secondary		
11. To produce a stakeholder	• Digi's PMO Project	• PMBOK Guide 7th Edition		
management plan to identify	management templates	• PMBOK Guide 6th Edition		
and analyze project	• Personal interviews	• Project Management		
stakeholders to manage their	with Digi's technical	Institute (PMI) online		
interests, influence, and	managers and	database		
potential impact on the	executives.	• Government publications		
project.	• Meetings	• Online Project		
	• Email communication	Management communities		
	• Reports and other	• Internet		
	relevant company			
	documents			
12. To develop a sustainable	• Personal interviews	• PMBOK Guide 6th Edition		
development plan to	with Digi's technical	• Project Management		
evaluate the relationship and	managers and	Institute (PMI) online		
impact of the project	executives.	database		
implementation and its end	• Meetings	• Sustainable Project		
product in the regenerative	• Email communication	Management: The GPM		
and sustainable	• Reports and other	Reference Guide		
development.	relevant company	• Internet		
	documents			

Note: Own work

3.2 Research methods

The University of Newcastle (2023) defines research methods as "the strategies, processes or techniques utilized in the collection of data or evidence for analysis in order to uncover

new information or create better understanding of a topic." These methods are the instrument through which researchers seek to answer the research questions, test hypothesis, or explore interesting occurrences. Research methods vary depending on the research and the objectives. To accomplish the objectives of the Project Management Plan within this FGP, three types of research methods will be employed. These include Analytical Research Method, Qualitative Research Method, and Quantitative Research Method. Chart 2 outlines the twelve (12) objectives and an explanation of the research methods for each objective.

3.2.1 Analytical Research Method

According to Mohanlal Sukhadia University (n.d), analytical research is "a specific type of research that involves critical thinking skills and the evaluation of facts and information relative to the research being conducted." Thus, it focuses on interpretation of data and information. It exposes underlying patterns, relationships and insights within data or other sources of information.

3.2.2 Qualitative Research Method

Qualitative research "gathers data about lived experiences, emotions or behaviours, and the meanings individuals attach to them. It assists in enabling researchers to gain a better understanding of complex concepts, social interactions, or cultural phenomena. This type of research is useful in the exploration of how or why things have occurred, interpreting events and describing actions" (University of Newcastle, 2023). Qualitative techniques or tools include interviews, focus groups, observations, and document analysis.

3.2.3 Quantitative Research Method

Quantitative research "gathers numerical data which can be ranked, measured or categorized through statistical analysis. It assists with uncovering patterns or relationships, and for generalizing. This type of research is useful for finding out how many, how much, how often, or to what extent" (University of Newcastle, 2023). Common quantitative methods include surveys or questionnaires, observation, experiments, content analysis and statistical analysis.

Ot	ojectives	Research methods		
		Analytical Research Method	Qualitative Research Method	Quantitative Research Method
1.	To develop a project	The analytical method	The qualitative	
	charter that defines	will be used to develop	method will be used	
	the project's scope,	the project charter	to conduct	
	objectives, and	utilizing the primary	interviews with	
	milestones to create	and secondary sources	project stakeholders	
	the project	identified in Chart 1. It	and collect	
	management plan.	will involve examining	reports/accounts	
		and analyzing past	and qualitative data	
		project charters,	from these	
		relevant company	interviews. Insights	
		documents and	and feedback will	
		information.	be gathered from	
			stakeholders to	

Chart 2: Research Methods

Ot	ojectives	Research methods		
		Analytical Research Method	Qualitative Research Method	Quantitative Research Method
			develop the project	
			charter.	
2.	To develop an	The analytical method	The qualitative	The
	integration	will involve the	method will be	quantitative
	management plan	analysis of historical	utilized to conduct	method will
	that outlines the	integration	interviews with the	aim to collect
	various project	management plans, the	project team	numerical
	management	evaluation of best	members and	data related to
	processes and	practices in	facilitate focus	integration
	activities for	integration. It will aim	group discussions.	activities to
	integration and	to identify key	It will focus on	assess the
	coordination to	integration success	gathering	effectiveness
	ensure the project's	factors to develop the	qualitative data	of integration
	success.	Integration	about integration	to develop the
		Management Plan.	challenges and	Integration
			determine concepts	Management
			and insights from	Plan.
			these interactions to	
			develop the	
			Integration	
			Management Plan.	
3.	To develop the scope	The analytical method	The qualitative	
	management plan	will involve the	method will gather	
	that includes the	analysis of historical	qualitative data	
	scope of works	project scope	about project scope	
	required for	documents, the	challenges and	

Objectives	Research methods		
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
successful	examination of	extract key	
completion of the	information from the	concepts and	
project.	primary and secondary	insights from the	
	sources described in	interactions with	
	Chart 1. It will review	sources of	
	project scope, change	information to	
	history, where	develop the Scope	
	available, to identify	Management Plan.	
	scope definition,		
	common pitfalls and		
	historical trends		
	related to project scope		
	to develop the Scope		
	Management Plan.		
4. To create a schedule	The analytical method	The qualitative	The
management plan	will analyze and	method will	quantitative
that ensures the	examine the	facilitate the	method will
timely completion of	information from the	gathering of	collect
the project.	primary and secondary	qualitative insights	numerical
	sources identified in	into scheduling	data on
	Chart 1. It will identify	issues, challenges,	various
	common scheduling	and best practices.	schedule
	bottlenecks, pitfalls,	Qualitative data in	parameters,
	and historical trends	key sections of this	including task
	related to project	knowledge area	durations,
	schedules to create the	will be collected	dependencies,

Objectives Research methods			
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
	Schedule Management	and analyzed to	and risks.
	Plan.	create the Schedule	Statistical
		Management Plan.	measures will
			be calculated
			to assess the
			schedule-
			related data
			quantitatively
			to create the
			Schedule
			Management
			Plan.
5. To create a cost	The analytical method	The qualitative	The
management plan for	will involve the	method will gather	quantitative
effective	analysis of historical	qualitative insight	method will
management of the	project cost data,	into cost	collect
budget in order to	evaluation of industry	management,	numerical
complete the project	benchmarks, and	challenges,	data on cost-
within budget.	review of cost	potential	related
	estimation methods as	improvements, and	parameters,
	identified from sources	best practices to	such as cost
	in Chart1. This method	create the Cost	estimates,
	will identify common	Management Plan.	budgets, and
	cost management		project
	issues, historical cost		expenses to
	trends, and industry		create the

Objectives	Research methods		
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
	best practices to create		Cost
	the Cost Management		Management
	Plan.		Plan.
6. To create a quality	The analytical method	The qualitative	
management plan to	will be employed for	method will be	
establish quality	the analysis of	utilized to gather	
requirements to	historical project	qualitative insights	
effectively manage	quality data, the	into quality issues,	
quality of	evaluation of industry	challenges, and	
deliverables in the	quality standards and	potential	
project.	best practices, and the	improvements.	
	review of quality	Qualitative data	
	management tools and	will be collected	
	methodologies from	and analyzed for	
	the primary and	key quality	
	secondary sources	concepts insights to	
	identified in Chart 1. It	create the Quality	
	will identify common	Management Plan	
	quality management		
	issues, historical		
	quality trends, and		
	industry best practices		
	to assist in creating the		
	Quality Management		
	Plan.		

Object	tives	Research methods		
		Analytical Research Method	Qualitative Research Method	Quantitative Research Method
7. To	create a resource	The analytical method	The qualitative	
ma	nagement plan to	will be employed for	method will be	
ide	entify and allocate	the analysis of	utilized to gather	
nec	cessary resources	historical resource	qualitative insights	
for	the successful	allocation and	into resource	
im	plementation of	utilization data,	management	
the	project.	evaluation of industry	challenges,	
		best practices from	potential	
		sources indicated in	improvements, and	
		Chart 1, for resource	best practices.	
		management, and the	Qualitative data	
		review of resource	will be collected	
		management tools and	and analyzed for	
		methodologies. This	key quality	
		method will identify	concepts and	
		common resource	insights to create	
		management issues,	the Resource	
		historical resource	Management Plan.	
		trends, and industry		
		best practices to create		
		the Resource		
		Management Plan.		
8. To	develop a	The analytical method	The qualitative	
cor	mmunication plan	will be employed for	method will be	
to	identify	the analysis of	utilized to gather	
sta	keholders and	historical project	qualitative insights	

Objectives	Research methods		
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
communication	communication	into	
channels to facilitate	records, the evaluation	communication	
effective information	of industry best	issues, challenges,	
distribution and	practices for	and potential	
stakeholder	communication	improvements.	
management.	planning, and the	Qualitative data	
	review of	will be collected	
	communication tools	and analyzed for	
	and methodologies	key communication	
	from sources indicated	concepts and	
	in Chart 1. This	insights to create	
	method will identify	the Communication	
	common	Management Plan.	
	communication		
	bottlenecks, historical		
	communication trends,		
	and industry best		
	practices to develop		
	the Communication		
	Management Plan.		
9. To create a risk	The analytical method	The qualitative	
management plan to	will be employed for	method will be	
identify potential	the analysis of	utilized to conduct	
project risks, assess	historical project risk	risk identification	
and manage risks to	data, the evaluation of	workshops with	
	industry best practices	project stakeholders	

Objectives	Research methods		
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
enhance project	for risk management,	and interviews to	
resilience.	and the review of risk	gather qualitative	
	management tools and	insights on project	
	methodologies from	risks. Qualitative	
	sources indicated in	data will be	
	Chart 1. This method	collected and	
	will identify common	analyzed for key	
	risk management	risk management	
	issues, historical risk	concepts and	
	trends, and industry	insights to create	
	best practices to create	the Risk	
	the Risk Management	Management Plan.	
	Plan.		
10. To develop a	The analytical method	The qualitative	
procurement	will be employed for	method will be	
management plan to	the analysis of	utilized to gather	
manage the	historical project	qualitative insights	
procurement of	procurement data, the	into procurement	
goods and services in	evaluation of industry	issues, challenges,	
order to complete the	best practices for	and potential	
project successfully.	procurement	improvements.	
	management, and the	Qualitative data	
	review of procurement	will be collected	
	management tools and	and analyzed for	
	methodologies from	key procurement	
	sources indicated in	concepts and	

Objectives	Research methods		
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
	Chart 1. This method	insights to develop	
	will identify common	the Procurement	
	procurement	Management Plan.	
	management issues,		
	historical procurement		
	trends, and industry		
	best practices to		
	develop the		
	Procurement		
	Management Plan.		
11. To produce a	The analytical method	The qualitative	
stakeholder	will be employed for	method will be	
management plan to	the analysis of	utilized to gather	
identify and analyze	historical stakeholder	qualitative insights	
project stakeholders	engagement and	into stakeholder	
to manage their	feedback data, the	needs, concerns,	
interests, influence	evaluation of industry	and expectations.	
and potential impact	best practices for	Qualitative data	
on the project.	stakeholder	will be collected	
	management, and the	and analyzed for	
	review of stakeholder	key stakeholder	
	management tools and	concepts and	
	methodologies from	insights to develop	
	sources indicated in	the Stakeholder	
	Chart 1. This method	Management Plan.	
	will identify common		

Objectives	Research methods		
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
	stakeholder		
	management issues,		
	historical stakeholder		
	engagement trends,		
	and industry best		
	practices to develop		
	the Stakeholder		
	Management Plan.		
12. To develop a	The analytical method	The qualitative	
sustainable	will be employed for	method will be	
development plan to	the analysis of	utilized to gather	
evaluate the	historical project data,	qualitative insights	
relationship and	including	into sustainability	
impact of the project	environmental and	aspects, impacts,	
implementation and	social impact data. It	and potential	
its end product in the	also includes the	improvements.	
regenerative and	evaluation of industry	Qualitative data	
sustainable	best practices for	will be collected	
development.	sustainable	and analyzed for	
	development and the	key sustainability	
	review of	concepts and	
	sustainability	insights to develop	
	frameworks and	the Sustainable	
	methodologies from	Development Plan.	
	sources indicated in		
	Chart 1. This method		

Objectives	Research methods		
	Analytical Research Method	Qualitative Research Method	Quantitative Research Method
	will identify common		
	sustainability		
	challenges, historical		
	sustainability trends,		
	and industry best		
	practices to develop		
	the Sustainable		
	Development Plan.		

Note: Own work

3.3 Tools

A tool is defined as "something tangible, such as a template or software program, used in performing an activity to produce a product or result" (Project Management Institute, 2017, p. 725). Project management tools serve a unique purpose and assist project managers and project teams in planning, executing, monitoring, controlling, and closing of projects. These tools facilitate the work in project management such as in scheduling, resource allocation, risk assessment and communication.

Tools utilized for the development of the FGP include the following:

 Project Charter Template – The document outlines the key aims and benefits of the project.

- Expert judgement- Expert judgment is when an expert is called in with a specific area of expertise to get a skilled opinion (Raeburn, 2023). The FGP will rely on the insights, opinions, and experience of experts to make informed decisions and assessments.
- 3. Data Gathering Techniques- This refers to the methods and processes used to collect, capture, and obtain relevant information and data about various aspects of a project. The main techniques used are brainstorming, interviews, focus groups, and surveys.
- 4. Data Analysis- It is the process of examining, cleaning, transforming, and interpreting project-related data to obtain meaningful insights, draw conclusions, and make informed decisions. The FGP employs techniques such as document analysis, alternative and costbenefit analysis accordingly in the context of the various knowledge areas.
- Meetings- It facilitates communication, collaboration, and coordination among team members and Stakeholders in the project. It will be used accordingly in the context of the various knowledge areas.
- 6. Project Management Information System (PMIS)- The PMIS provides access to information technology (IT) software tools, such as scheduling software tools, work authorization systems, configuration management systems, information collection and distribution systems, including interfaces to other online automated systems such as corporate knowledge base repositories (Project Management Institute, 2017, p. 95).
- 7. Interpersonal and Team Skills- The set of abilities employed to engage and communicate with others in the context of the various knowledge areas to develop the FGP.

- Decomposition- This consists of the process of breaking a large, complex project into smaller, more manageable parts. It will be primarily used in the scope and schedule management areas.
- 9. Critical Path Method- This technique involves identifying the tasks that are necessary for project completion and determining flexibility in the scheduling.
- 10. Estimating- The estimating process involves predicting or approximating various project-related factors, such as time, cost, resources, and scope. The main ones used in the FGP are analogous, parametric, and bottom-up estimating methods.
- 11. Historical Information Review- This tool is used in the cost management area to assist in developing the estimates.
- 12. Data representation- It consists of visual and graphical techniques used to present projectrelated information and data in a clear, concise, and understandable manner. It will be used accordingly in the context of the various knowledge areas.
- 13. Benchmarking- It involves the process of comparing project-related practices, processes, performance metrics, and outcomes against established standards or best practices. The primary goal of benchmarking in the FGP is to identify areas where the project can improve by learning from the successes and failures of similar projects or industry standards.
- 14. Inspection- An inspection is defined as "the examination of a work product to determine if it conforms to documented standards" (Project Management Institute, 2017, p. 303). Inspection is employed in the quality management area.

- 15. Testing- Testing is defined as "an organized and constructed investigation conducted to provide objective information about the quality of the product or service under test in accordance with the project requirements" (Project Management Institute, 2017, p. 303). This tool is utilized in the quality management area.
- 16. Communication requirements analysis- This tool determines the information that the stakeholder needs. It is obtained through interviews and the lessons learned from the previous projects.
- 17. Communication technology- It is employed in the communication management knowledge area as a tool to transfer different information among project stakeholders using email, shared portal among others.
- 18. Communication models- It is employed in the communication management knowledge area as a tool to facilitate the explanation of processes and people involved in transmitting information. Some types to be used in the FGP are verbal, written, and visual.
- 19. Communication methods- This tool involves several methods used to share information among project stakeholders. It is employed in the communication management knowledge area and different approaches are applied to meet the communication defined in the communication management plan.
- 20. Strategies- This consists of threat response, opportunity response, contingent response and overall project risk responses.
- 21. Communication Skills- This consists of applying communication to express the project goals and expectations to team members clearly.

Chart 3: Tools

Objectives	Tools	
1. To develop a project charter that	Project Charter Template	
defines the project's scope,	• Expert Judgment	
objectives and milestones to create	• Data Gathering Techniques including	
the project management plan.	Brainstorming, Focus groups, and	
	Interviews	
	• Meetings	
2. To develop an integration	Expert Judgement	
management plan that outlines the	• Data gathering Techniques including	
various project management	Brainstorming, Focus groups and	
processes and activities for	Interviews	
integration and coordination to	• Data analysis	
ensure the project's success.	Meetings	
	• Interpersonal and team skills including	
	active listening	
	• Project Management Information System	
3. To develop the scope management	Expert Judgment	
plan that includes the scope of works	• Data Gathering Techniques including	
required for successful completion of	Brainstorming and Interviews	
the project.	Data Analysis	
	• Meetings	
	• Decomposition	
4. To create a schedule management	• Project management information system	
plan that ensures the timely	(MS Project)	
completion of the project.	Critical Path Method	
	• Expert Judgment	

Objectives	Tools
	Data Analysis
	• Meetings
	Decomposition
	Parametric Estimating
	Analogous Estimating
	Bottom-up Estimating
5. To create a cost management plan for	Expert judgment
in order to complete the project	Data Analysis
within budget.	• Meetings
	Analogous estimating
	Parametric estimating
	• Bottom-up estimating
6. To create a quality management plan	Expert Judgment
effectively manage quality of	• Data Gathering including Brainstorming
deliverables in the project.	and Interviews
	Data Analysis
	• Meetings
	Benchmarking
	Data Representation
	• Inspection
	• Testing
7. To create a resource management	Expert Judgment
necessary resources for the	Data Representation
successful implementation of the	Analogous estimating
project.	Parametric estimating
	• Bottom-up estimating

Objectives	Tools
	• Project management information system
	(MS Project)
	• Meetings
	• Data Gathering Techniques
8. To develop a communication plan to	Expert Judgment
communication channels to facilitate	• Communication requirements analysis
effective information distribution and	Communication technology
stakenolder management.	Communication models
	Communication methods
	• Interpersonal and team skills
	• Data representation
	• Meetings
9. To create a risk management plan to	Expert Judgment
identify potential project risks, assess and manage risks to enhance project	• Data Gathering including Brainstorming
resilience.	and Interviews
	Data Analysis
	• Meetings
	• Strategies
10. To develop a procurement	• Expert Judgment
procurement of goods and services in	• Data Gathering including Brainstorming
order to complete the project	and Interviews
successiuity.	Data Analysis
	• Meetings
	• Inspection
	• Audits
11. To produce a stakeholder management plan to identify and analyze project stakeholders to	• Expert Judgment

Objectives	Tools
manage their interests, influence, and potential impact on the project.	Data Gathering including Brainstorming and Interviews
	 Data Analysis including Stakeholder
	Analysis
	• Data Representation including
	Stakeholder Engagement assessment
	matrix
	• Meetings
	• Interpersonal and team skills including
	active listening
	Communication Skills
12. To develop a sustainable development plan to evaluate the	• Expert Judgment
relationship and impact of the project	• Interviews
implementation and its end product in the regenerative and sustainable	• Meetings
development.	Data Gathering
	Data Analysis
	• P5 Impact Analysis

Note: Own work

3.4 Assumptions and constraints

An assumption is defined as "a factor in the planning process that is considered to be true, real, or certain, without proof or demonstration" (Project Management Institute, 2017, p. 699). According to Malik (2022), project assumptions are events or circumstances that are expected to occur during the lifecycle of a project. A constraint is defined by PMI (2017, p. 701) as "a limiting factor which affects the execution of a project, program, portfolio or process."

In the context of the FGP, assumptions may include factors such as the availability of specific resources and regulatory/government permits or approvals to deploy the new telecommunication services in underserved communities. It is important to consider these assumptions because if it turns out to be incorrect, it can delay the project timeline, budgets, and the objectives. Constraints in the FGP may include factors such as budget limitations, time constraints, regulatory requirements, and resource availability. Constraints influence how the project management plan is developed and executed for the FGP. They can impact resource allocation, and the overall project strategy.

Chart 4 outlines the assumptions and constraints in the development of the FGP.

Objectives	Assumptions	Constraints
1. To develop a project charter that defines the project's scope, objectives, and milestones to create the project management plan.	The project charter will be the first document created.	There is limited time available to create the project charter document.
2. To develop an integration management plan that outlines the various project management processes and activities for integration and coordination to ensure the project's success.	It is assumed that all necessary integration tasks, activities, and processes will ensure the project is synchronized and creates cohesion.	Theremaybecomplexitiesinrecognizingalltasks,activities,andprocesseswithinallocatedtimeframe.

Chart 4: Assumptions and Constraints

Objectives	Assumptions	Constraints
	It is assumed that there is effective communication channels and tools available for project integration and coordination. It is assumed that the project information to	There is limited time for which integration activities can be completed.
3. To develop the scope management plan that includes the scope of works required for successful completion of the project.	define the scope is readily available. It is assumed that stakeholders in Digi are helpful in the development of the scope.	The time allocated for the development of the scope plan is limited.
4. To create a schedule management plan that ensures the timely completion of the project.	It is assumed that the project schedule is practical for completing the project. It is assumed that adverse weather conditions will not significantly impact the project schedule.	The availability of specialized resources in the underserved communities is limited.
5. To create a cost management plan for effective management of the budget in order to complete the project within budget.	It is assumed that material and resource costs will remain stable throughout the project.	The budget constraints may limit the procurement options.

Oł	ojectives	Assumptions	Constraints
6.	To create a quality management plan to establish quality requirements to effectively manage quality of deliverables in the project.	It is assumed that the wireless technologies selected will meet the required quality standards.	The budget constraints may compromise the quality standards.
7.	To create a resource management plan to identify and allocate necessary resources for the successful implementation of the project.	It is assumed that necessary resources such as skilled personnel and equipment are available.	There are limited project resources to execute the project. There are competing projects within Digi.
8.	To develop a communication plan to identify stakeholders and communication channels to facilitate effective information distribution and stakeholder management.	It is assumed that stakeholders will actively support and promote the project.	There is insufficient response from stakeholders. Tools used in communication are not readily available or are unstable which may affect engagement of stakeholders.
9.	To create a risk management plan to identify potential project risks, assess and manage risks to enhance project resilience.	It is assumed that all possible risks are identified in the risk management plan.	Thereislimitedhistoricaldatawhichmayconstrainriskassessmentandmitigationplanning.

Objectives	Assumptions	Constraints
10. To develop a procurement management plan to manage the procurement of goods and services in order to complete the project successfully.	It is assumed that local suppliers can meet the procurements requirements.	The budget constraint may limit procurement options. There may be shipping delays with foreign
	It is assumed that	shipments.
11. To produce a stakeholder management plan to identify and analyze project stakeholders to manage their interests, influence, and potential impact on the project.	ItIsassumedthatstakeholderinterestsalignwiththeproject'sobjectives.Itisassumedthatstakeholdersidentifiedprovidetimelyfeedback.	The stakeholder attitudes and interests can change over time and create dynamic constraints.
12. To develop a sustainable development plan to evaluate the relationship and impact of the project implementation and its end product in the regenerative and sustainable development.	It is assumed that the project activities align with the sustainable goals of the country. It is assumed that adequate resources (financial, human, and technological) are available to support the sustainable development initiatives.	There may be environmental regulations and permits which may hinder sustainable development practices. The development of the sustainable development plan can be constrained by the project timeline.
3.5 Deliverables

A deliverable is defined as "any unique and verifiable product, result, or capability to perform a service that is required to be produced to complete a process, phase, or project" (Project Management Institute, 2017, p. 704). Miller (2023) states that "project deliverables refer to the specific project outputs that you strive to generate within a given timeframe and budget." Examples include a project document, business report, website, product, and more. Deliverables in the FGP serve as the tangible outputs that result from the efforts of project management planning. It helps in defining and structuring the FGP, verifying alignment with the specific objectives. Deliverables are used to measure the project's success. They are clearly identified and documented in the project management plan to guide the execution of the project and provide a basis for evaluation and reporting.

The FGP consists of the deliverables defined in Chart 5. The deliverables to be produced are:

- 1. Project Charter
- 2. Integration Management Plan
- 3. Scope Management Plan
- 4. Schedule Management Plan
- 5. Cost Management Plan
- 6. Quality Management Plan
- 7. Resource Management Plan
- 8. Communications Management Plan
- 9. Risk Management Plan
- 10. Procurement Management Plan
- 11. Stakeholder Management Plan
- 12. Sustainable Development Plan

Chart 5: Deliverables

Objectives		Deliverables
 To develop a project charter defines the project's sco objectives, and milestones to cr the project management plan. 	that ope, eate	Project Charter The project charter outlines the scope, objectives, stakeholders, and overall purpose of the project. It is a document issued by the project sponsor that formally authorizes the existence of a project and provides the project manager with the authority to apply organizational resources to project activities (PMI, 2017, p.34).
2. To develop an integral management plan that outlines various project managen processes and activities integration and coordination ensure the project's success.	tion the nent for to	Integration Management Plan The integration management plan outlines the different project management processes and activities for integration and coordination. It is a key deliverable which provides the framework for managing the overall project.
 3. To develop the scope managen plan that includes the scope of we required for successful comple of the project. 4. To create a schedule managen plan that ensures the tin 	nent orks tion nent nely	Scope Management Plan The scope management plan defines how the project scope will be defined, validated, and controlled throughout the project. The deliverable ensures clarity regarding what is included in the scope and what is out of scope. Schedule Management Plan The schedule management plan defines the
completion of the project.	5	criteria and activities on how the project

Ob	ojectives	Deliverables
		schedules will be developed, monitored and
		controlled. This deliverable ensures that the
		project stays on track.
5.	To create a cost management plan	Cost Management Plan
	for effective management of the	The cost management plan outlines how
	budget in order to complete the	project costs will be estimated, budgeted, and
	project within budget.	controlled. This deliverable helps to manage
		the project finances.
		Quality Management Plan
		The quality management plan is a component
6	T	of the project management plan that describes
0.	To create a quanty management	how applicable policies, procedures, and
	plan to establish quality	guidelines will be implemented to achieve the
	requirements to effectively manage	quality objectives (PMI, 2017, p. 286). The
	quality of deliverables in the project.	activities and resources necessary are
		described for the project management team to
		achieve the quality objectives defined for the
		project.
7.	To create a resource management	Resource Management Plan
	plan to identify and allocate	The resource management plan details how the
	necessary resources for the	project resources, including personnel,
	successful implementation of the	equipment, and materials are categorized,
	project.	allocated, managed, and released.
8.	To develop a communication plan to	Communication Management Plan
	identify stakeholders and	The communication management plan
	communication channels to	outlines how project communications will be

Objectives	Deliverables
facilitate effective information	planned, structured, implemented, and
distribution and stakeholder	monitored, including who will receive what
management.	information and when.
9. To create a risk management plan to	Risk Management Plan
identify potential project risks,	The risk management plan details how project
assess and manage risks to enhance	risks will be identified, assessed, mitigated,
project resilience.	and monitored, supporting to minimize
	potential project disruptions.
10. To develop a procurement	Procurement Management Plan
management plan to manage the	The procurement management plan involves
procurement of goods and services	procuring goods or services from external
in order to complete the project	vendors, the plan for managing these
successfully.	procurements.
	Stakeholder Management Plan
11. To produce a stakeholder	The stakeholder management plan outlines the
management plan to identify and	strategies and actions on how stakeholders will
analyze project stakeholders to	be identified, categorized, engaged, and
manage their interests, influence,	managed throughout the project. This
and potential impact on the project.	deliverable promotes productive involvement
	of stakeholders in decision making and
	execution (PMI, 2017, p.522)
12. To develop a sustainable	Sustainable Development Plan
development plan to evaluate the	The sustainable development plan outlines
relationship and impact of the	strategies, actions, and metrics to evaluate the
project implementation and its end	relationship and impact of the project's

Objectives	Deliverables
product in the regenerative and	implementation and its end product on
sustainable development.	regenerative and sustainable development.
	This deliverable will focus on how the project
	aligns with environmental, social, and
	economic sustainability goals.

Note: Own work

4 RESULTS

Chapter 4 presents the findings and results of each deliverable of the FGP. It includes the Project Charter, Integration Management Plan, Scope Management Plan, Schedule Management Plan, Cost Management Plan, Quality Management Plan, Resource Management Plan, Communications Management Plan, Risk Management Plan, Procurement Management Plan, Stakeholder Management Plan and Sustainable Development Plan.

4.1. Project Charter

The primary sources of information for the project charter are past project charter documents, and insights gained through interviews with Digi's technical managers, designers, and wireless engineers. Secondary sources include the PMBOK Guide 6th Edition and organizational process assets such as historical data from past wireless projects. Key tools and techniques utilized involve expert judgement derived from the technical knowledge within the wireless telecommunication industry obtained within the organization. The data gathering process includes interviews and meetings with key project stakeholders. The output of the develop project charter process is the creation of the project charter outlined in Chart 6.

Chart 6: Project Charter

PROJECT CHARTER		
Project Name		
Expansion of Wireless Telecommunication Services to Underserved Communities in Belize		
Application Area (Sector / Activity)		
Telecommunications		
Finish Date		
December 31, 2024		

General Objective: To expand wireless telecommunication services to underserved communities in Belize, fostering sustainable and regenerative practices to bridge the digital divide and enhance overall community development.

Specific Objectives:

- 1. To conduct a comprehensive analysis to identify specific communities in Belize lacking adequate wireless telecommunication services.
- 2. To evaluate the existing telecommunication infrastructure in underserved communities to determine the specific telecommunications requirements and challenges.

- 3. To undertake a detailed feasibility study including economic, technical, and environmental aspects to assess the viability and potential challenges of deploying wireless telecommunication services.
- 4. To explore and assess innovative wireless telecommunication technologies to determine the most effective and sustainable solutions for extending telecommunication services.
- 5. To integrate sustainable and regenerative practices in project execution to minimize environmental impact and contribute positively to community well-being.
- 6. To deploy innovative wireless technologies to extend telecommunication access for improved connectivity in the targeted underserved communities.

Project Purpose or Justification (Merit and Expected Results)

The project aims to expand wireless telecommunication services to underserved communities in Belize. This project is driven by the need to bridge the digital divide, enhance economic opportunities, and improve overall quality of life in these communities in Belize.

Description of Product or Service to be generated by the Project – Project Final Deliverables

The project will provide the following deliverables:

- 1. A detailed requirements assessment report will be generated, gathering findings from community surveys and interviews to provide insights into the identified needs and challenges within these underserved areas.
- 2. Documentation on technological solutions and innovations, outlining the available wireless telecommunication technologies and considerations for implementing innovative solutions.
- 3. A comprehensive Feasibility Study Report presenting economic, technical, and environmental feasibility assessments along with recommendations for project viability.
- 4. The implementation of sustainable and regenerative practices will be integrated into the project plan.
- 5. The installation of new wireless network infrastructure to provide affordable and accessible telecommunication services to residents in underserved communities, including voice, data, broadband internet, and other related services.

Assumptions

- 1. The project will receive support and cooperation from Digi and regulatory authorities.
- 2. The budget allocated for the project is sufficient for its successful completion.
- 3. The residents in the underserved communities will actively engage and collaborate throughout the project.
- 4. The selected wireless technologies align with the regulatory policies in Belize.

Constraints

- 1. The project will not exceed its allocated budget of USD \$300K.
- 2. Limited availability of skilled personnel, materials, and equipment may pose challenges to the timely and efficient implementation of the project.

- 3. The geographic landscape of Belize, including remote and underserved areas, presents challenges in terms of accessibility, logistics, and the installation of telecommunication infrastructure.
- 4. Adherence to regulatory requirements and compliance with telecommunications and environmental standards may pose constraints on project activities.
- 5. The project may face constraints related to the availability and compatibility of innovative wireless technologies suitable for the expansion of telecommunication services.

Preliminary Risks

- 1. Technical challenges may arise during the implementation of wireless technologies.
- 2. Regulatory changes may impact the project timeline and budget.
- 3. Inclement weather may delay the deployment of the wireless equipment.
- 4. Environmental factors may affect the sustainability initiatives.
- 5. Community resistance or misunderstanding could hinder project success.

Budget

The total estimated Project Cost: USD \$ 300, 000

Milestones and Dates		
Milestones	Start Date	End Date
Project Start	November 11, 2023	November 11, 2023
Analysis of identified specific communities	November 12, 2023	November 30, 2023
Submission of an Infrastructure Assessment Report	December 1, 2023	December 15, 2023
Development & Integration of Sustainable and Regenerative practices	December 18, 2023	January 5, 2024
Network Design of Wireless Solution	January 5, 2024	January 31, 2024
Deployment of Wireless Technology by Districts	February 1, 2024	November 29, 2024
Testing and Optimization of Solution	December 2, 2024	December 20, 2024
Community Awareness and Training	December 2, 2024	December 13, 2024
Monitoring and Final Acceptance	December 9, 2024	December 20, 2024
Full Network Commercial Launch	December 23, 2024	December 31, 2024
Project End	December 31, 2024	December 31, 2024
Relevant Historical Information		

Belize has seen considerable growth in recent years in the telecommunications sector but there are underserved and remote communities with limited or no access to affordable wireless telecommunication services. Telecommunication access is a key enabler for economic development, access to education, healthcare, and overall quality of life for these residents. Without access to these services, it hinders the overall development of the country.

The Government along with Digi have recognized the need to address this issue. After partnering with Huawei Technologies in 2016, Digi has been engaged in expanding its wired and wireless network infrastructure to connect customers, improving lives, and developing communities. There have been barriers in limited resources, high cost of doing business, technology/regulatory requirements and geographical hurdles which have made it challenging to reach these communities.

Digi continues to invest annually in gradually expanding its network infrastructure. Through its Engineering/Optimization Department, research and development is being conducted to investigate affordable wireless technologies to reach remote locations. Proposed improvements involve considerations for construction of low-cost towers and wireless equipment in these remote locations.

The COVID-19 pandemic highlighted the need to prioritize telecommunication access which increases the efforts to bridge the digital divide. There is a demand for telecommunication services in underserved communities despite the challenges of Belize's geography, low population density, and high cost of services. These challenges present meaningful opportunities for growth.

Stakeholders

Direct Stakeholders:

- 1. Project Sponsor: Chief Operations Officer
- 2. Project Manager
- 3. Chief Financial Officer
- 4. Project Team members: Technical Leads, Wireless Designers, Radio Telecommunication Engineers, PMO Manager, Resource Managers, Operations Team, Field Technicians
- 5. Project Steering Committee
- 6. Community Residents
- 7. Technology Partners
- 8. Contractors

Indirect Stakeholders:

- 1. Public Utilities Regulator
- 2. Department of the Environment
- 3. Community/Village Councils
- 4. Non-Government Organizations
- 5. Belize Tourism Industry
- 6. Small Businesses and Entrepreneurs
- 7. Belize Electricity Limited
- 8. Funding Agencies
- 9. Suppliers

Project Manager: Heidi Cruz	Signature:
Authorized by: John Fernandez	Signature:

Note: Own Work

4.2. Integration Management Plan

Project Integration Management includes the processes and activities to identify, define, combine, unify, and coordinate the various processes and project management activities within the Project Management Process Groups (PMI, 2017, p. 69). Project integration management is crucial as it serves to align all the project components, ensuring a unified approach towards achieving the expansion of wireless telecommunication services to underserved communities in Belize.

The first process is to develop the project charter which is presented in section 4.1. The subsequent outlined processes will be incorporated into the Project Integration Management Plan.

4.2.1 Integrated Change Control Process

It is vital to follow the Perform Integrated Change Control process to maintain control of the project and ensure that changes are managed in an organized manner. This process helps prevent scope creep, controls project baselines, and ensures that changes align with the project's objectives. For any change requests in the Expansion of Wireless Telecommunication Services to Underserved Communities in Belize Project, it will be initiated and managed with a change request form. This form was developed using the existing template format from the Digi Project Management Office with a few modifications.

Change Control Request Document

Expansion of Wireless Telecommunication Services to Underserved Communities in Belize

Document Information

This section provides general document information.

Change Control Request Document	CR-001
Number	
Date	Click or tap to enter a date.
Project Phase	
Requested By	
Category of Change	Choose an item.

Project Information

This section provides a brief overview of key information related to the project.

Project #	
Project Name	Expansion of Wireless Telecommunication Services to
	Underserved Communities in Belize
Approved Budget Value	
Current Project Estimated Cost	
Actual Planned Project Start Date	
Current Planned Project	
Completion Date	
Current Project Status	
Project / Program Sponsor(s)	
Project Manager	

Type of Change

This section highlights the major project area that will be impacted due to the proposed change.

□ Cost

 \Box Resource

□ Scope

Qual	lity
	

□ Schedule

□ Project Status

Change Description

This section provides a detailed description of the proposed change.

Change Justification / Reason

This section provides the reason/justification for the proposed change.

Impact of Change

The table below summarizes the impact the proposed change will have on the various project areas.

Category	Change Impact	Description
Cost	□ Increase	From:
	□ Decrease	To:
	□ Modify	
	□ Not Applicable	
Quality	□ Increase	
	□ Decrease	
	□ Modify	
	□ Not Applicable	
Resource	□ Increase	
	□ Decrease	
	□ Modify	
	□ Not Applicable	
Schedule	□ Increase	From: Click or tap to enter a date.
	□ Decrease	To: Click or tap to enter a date.
	□ Modify	
	□ Not Applicable	
Scope	□ Increase	
	□ Decrease	
	□ Modify	
	□ Not Applicable	

Project Status	□ Modify	From: Choose an item.
		To: Choose an item.
	□ Not Applicable	

Impact of Not Implementing the Change

This section provides the impact of not implementing the proposed change.

Proposed Action Plan

This section details the actions to be taken to implement the proposed change.

Items Not Approved

This section highlights the items that are not approved or are part of the change.

Documents to be Amended as a Result of the Change

This section lists all the documents that require amendment due to the proposed change.

Attachments

Below are all the supporting documents for this change request.			
Document Name	Link/Attachment		
Presentation(s)			
Decision Paper(s)			

Approval

I have reviewed the above change request document and agree to the below ٠ recommendation which will be effective on Click or tap to enter a date.

Recommendation

Approval	Explanations and/or Conditions
Approve	
Defer	

Reject				
Name		Role	Signature	Date
		Project Manager		
		Manager, Project Management Office		
		General Manager (Executing Department)		
		Project Sponsor(s)		
		[Other Key Stakeholders]		

During the life of the project to view and track all the changes that will be generated with the Change Control Request Document, the change request log displayed in Chart 7 will be used. The log identifies the overall information and status of the changes.

Chart 7: Change Request Log

					Proje	ct Informa	tion					
Project Name:					i i oje	ct informe						
Project #:												
Project Manager:												
					Chang	e Reques	t Log					
Change Number	Type of Change	Date Identified	Requested by	Description	Status	Priority	Assigned	Action	Impact Area	Escalation Required	Sign Off	Comments
CR-001		1	İ 👘							i – – –		
CR-002												
CR-003												
CR-004												
CR-005												
CR-006												
CR-007												
CR-008												
CR-009												
CR-010												

Note: Own Work

The change control process illustrated in Figure 17 will be in place to support the project manager and project teams to manage changes effectively and efficiently. The Change Control Board (CCB) will include representatives from various divisions, such as Digi executives, project management, engineering, and finance. Communication and transparency are crucial throughout the process to ensure stakeholder buy-in and manage stakeholder expectations. The phases of this process are:

- 1. Identify Need for Change: Identify problem, opportunity, or improvement related to scope, schedule, resources, cost, quality, schedule or project status.
- 2. Submit Change Request: Complete change request control document with required details.
- 3. Review and Evaluation: The Change Control Board (CCB) reviews the request, considering the following:
 - Alignment with project objectives and scope
 - Feasibility and technical soundness
 - Financial viability and potential cost impact
 - Legal and regulatory compliance
 - Impact on community engagement and social responsibility
 - May request additional information or clarification
- 4. Decision and Approval: The CCB decides to:
 - Approve the change: Define approval conditions and mitigation strategies. Update project documentation and communication plan.

- Reject the change: Provide clear rationale and feedback to the change requestor
- Request modifications: Work with the change requestor to refine the change control request document.
- 5. Implementation: If approved, the change is developed and implemented as follows.
 - o Updates to project schedule, budget, and resource allocation
 - Communicate changes to stakeholders (e.g., project team, communities, regulatory agencies)
 - o Implement mitigation strategies for potential risks and social impacts
 - o Monitor and track progress of the change implementation
- 6. Monitoring and Evaluation: The CCB and project team will monitor the change for effectiveness and ongoing project performance as follows:
 - Track progress against revised schedule and budget
 - Measure the impact on project objectives
 - \circ $\,$ Identify and address any issues or deviations from the approved change
 - Conduct regular reviews and evaluations
- 7. Closure:
- Document lessons learned from the change process
- o Update project documentation, reports to reflect final status
- Close the change request and archive documentation



Figure 17: Change Control Process Flow

Note: Own Work

4.2.2 Project Closure

The Project Management Institute (2017) addresses finalizing all activities for the project and the formal closure of the project in the Close Project process. This process will confirm that all aspects of the Expansion of Wireless Telecommunication Services to Underserved Communities in Belize Project are completed and documented appropriately. The activities which will be followed for the administrative closure of the project include the subsequent list.

- 1. Final inspection and wireless coverage footprint report of the underserved communities.
- Final Acceptance documentation of project deliverables signed by Project Manager, Project Sponsor, Project Leads, and key stakeholders.
- 3. Financial Closure ensuring final payment of contract obligations and invoices are met.
- Lessons learned will be conducted and documented along with the project team. These lessons learnt and best practices will be documented for future projects to improve processes and results.
- 5. Handover of the operational network to the functional operational teams.
- Closure Report will be provided that summarizes the project achievements, challenges, key metrics, and recommendations. Formal Sign-off on the closure report will be obtained.
- 7. Archiving documents in a designated repository and establishing access permissions and controls for future use.

4.3. Scope Management Plan

The third objective of the Final Graduation Project is the development of the scope management plan that includes the scope of works required for successful completion of the project. Project Scope Management includes the processes required to ensure that the project includes all the required, and only the work required, to complete the project successfully (PMI, 2017, p.129). The processes include plan scope management, collect

requirements, define scope, create work breakdown structure (WBS), validate scope and control scope.

4.3.1 Plan Scope Management

The Plan Scope Management process for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize provides a strategy to define, manage, and control the project's scope. This plan outlines how the project scope will be determined, validated, and controlled throughout the project lifecycle. Additionally, it establishes a framework for managing any changes to the project scope and ensures that the scope is clearly understood and agreed upon by all stakeholders. The Plan Scope Management serves as a guide to ensure the project stays on track and delivers the intended outcomes within the defined scope boundaries. Figure 18 depicts the Inputs, Tools & Techniques and Outputs for this process.





Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 5-2, p. 134 Copyright 2017 by Project Management Institute, Inc.

The inputs used to develop the Scope Management Plan were the project charter, historical information from past wireless projects managed by the Project Management Office and the lessons learnt repository. The tools and techniques used to support the development of the scope management plan include expert judgement and meetings with the technical leads and resource managers. The output resulted in the Scope Management Plan.

4.3.2 Collect Requirements

The collect requirements process includes gathering and documenting stakeholder needs and expectations to define the project scope. The process involves identifying both the functional and non-functional requirements, documenting them in a clear and comprehensive manner, and gaining consensus among stakeholders on these requirements. The inputs employed for this process are the project charter, assumptions log, stakeholder register, and lessons learned register. Expert judgement, brainstorming, interviews, focus groups, observations/conversations supported the project team to obtain the project requirements effectively. The main output is the requirements traceability matrix which was utilized to aid in understanding the relationship between requirements and allowing the project manager to track the project requirements from their start to their implementation and validation. It ensures that no requirements are missed or left unresolved. The requirements traceability matrix serves as a reference guide throughout the project to help the project team maintain alignment with the needs of the stakeholders. Chart 8 presents the requirements traceability matrix for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project.

Chart 8: Requirements Traceability Matrix

ID	Requirements Description	Goals/Objectives	Project Objectives	Verification	Priority
	~				High
	Comprehensive analysis to		Conduct analysis to		
5564	identify communities lacking	Bridge the digital	identify underserved	Review analysis	
REQ1	telecommunication services	divide	communities	report	
	Evaluation of existing		Assess current	Inspection report	High
	telecommunication infrastructure	Improve connectivity	infrastructure in	of existing	
REQ2	in underserved areas	in the communities	targeted communities	infrastructure	
REQ3	Feasibility study encompassing economic, technical, and environmental aspects	Ensure Project viability	Conduct comprehensive feasibility study	Review feasibility study documentation	High
REQ4	Exploration and assessment of innovative telecommunication technologies	Enhance effectiveness of the services	Assess effectiveness of innovative technologies	Evaluation report on explored technologies	Medium
					High
REQ5	Integration of sustainable practices in project execution	Minimize environmental impact	Implement sustainable practices	Compliance audit with sustainable guidelines	
	Deployment of innovative	Improve connectivity	Deploy innovative technologies in	Implementation confirmation	High
REQ6	wireless technologies	in the communities	targeted communities	report	

Note: Own work

4.3.2.1 Scope Management Roles and Responsibilities

The roles and responsibilities of stakeholders for the project are defined in Chart 8. The key stakeholders such as the Sponsor, Project Manager and Project Steering Committee will help in monitoring and controlling the project scope. Stakeholders know whom to approach for specific scope-related queries or concerns and facilitate smoother communication flow. The clearly defined roles ensure everyone understands their tasks, minimizing confusion and preventing duplication of efforts. It also establishes accountability, ensuring that each stakeholder knows their contribution towards scope management.

Role	Responsibilities
Sponsor(s)	• Provide guidance on the project's strategic direction
	Approve budget and resources
	Approve project documents as required
	• Approve decisions on proposed scope changes as required
PMO Manager	Accountable for the Project Manager's Performance
	• First point of escalation for the Project Manager
	• Accountable for the adherence to PMI's methodology and
	standards
	Approve project documents as required
	• Approve decisions on proposed changes as required
Project Manager	Develop the scope management plan
	Collect and document project requirements
	• Oversee scope validation and control
	• Single point of contact for project

Chart 9: Scope Management Roles and Responsibilities

Role	Responsibilities
	• Coordinate activities of consultants, contractors, and project
	team
	• Provide Sponsor and PMO feedback on approach, structure,
	priorities, and objectives
	• Recommend to Sponsor and PMO the budget and resources
	required
	• Ensure the operations and end users' interests are represented on
	the project
	Accountable for project progress
	• Approve project team documents as required
	• Make decisions on proposed changes within their level of
	authority
	• Authorize expenditures from contingency funds changes within
	their level of authority
Project Steering	• Review and approve the scope management plan
Committee	Resolve scope related issues and conflicts
Product Owner	• Defines and maintains product vision, goals, and objectives to
	ensure the vision is aligned with business objectives
	Create and maintain product backlog
	• Coordinate activities of consultants, contractors, and project
	team during development
	• Project Manager feedback on approach, structure, priorities, and
	objectives
	• Recommend to Project Manager the budget and resources
	required
	• Ensure the operations and end users' interests are represented on
	the Project

Role	Responsibilities
	• Accountable for each stage of the development process and the
	final product
	• Review and approve project team documents as required
	• Make decisions on proposed changes within their level of
	authority
Project Team	Understand and adhere to the defined project scope and
Members	objectives.
	• Identify and report any scope-related issues or changes.
	• Participate in scope definition and validation.
	• Contribute to the scope management process.
Operations /	• Provide feedback on approach, structure, priorities, objectives,
End User	and requirements
	• Approve project documents as required
	• Approve decisions on proposed changes as required
	• Define and communicate their needs and expectations.
	• Participate in scope definition and validation.
	• Review and approve project deliverables and changes to scope.
Other	Provide clear and concise requirements
Stakeholders	Participate in requirement validation and acceptance

Note: Own work

4.3.3 Define Scope

According to PMI (2017, p. 150), define scope is the process of developing a detailed description of the project and product. This process establishes a clear understanding of what the project aims to achieve, what it includes, and what does not, ensuring there is alignment with the project objectives and stakeholder expectations. The inputs used are the project charter, enterprise environmental factors and organizational process assets. The tool and technique used was expert judgement within Digi. The main output of this process is the development of the scope statement which resulted in outlining the project's scope, including deliverables, constraints, assumptions, and acceptance criteria.

Project Scope Statement			
Project Information			
Project Phase:	Initiation		
Project Name:	Expansion of wireless telecommunication services to		
	underserved communities in Belize		
Estimated Budget:	USD \$ 300, 000		
Estimated Project Start:	November 11, 2023		
Estimated Project End:	December 31, 2024		
Scope Definition			
Scope Description:	The project will focus on assessing, planning, and implementing wireless telecommunication services in identified underserved communities in Belize. This includes a comprehensive evaluation of existing infrastructure, feasibility studies, exploration of innovative technologies, and deployment of sustainable solutions to bridge the digital divide and enhance community development.		

Chart 10: Scope Statement

	Project Scope Statement
Project Deliverables:	 Comprehensive analysis report identifying underserved communities. Evaluation report outlining the current telecommunication infrastructure status in identified communities. Feasibility study report covering economic, technical, and environmental assessments. Assessment report on innovative wireless telecommunication technologies. Project plan integrating sustainable practices for environmental and community well-being. Implementation plan for deploying wireless technologies in underserved communities.
Scope Exclusions:	The project scope does not involve physical infrastructure
	development beyond telecommunication services. It excludes unrelated telecommunication services unrelated
	to the project objectives and areas outside the identified
	underserved communities in Belize.
Acceptance Criteria:	 Successful identification of communities lacking telecommunication services. Completion of comprehensive evaluations and feasibility studies within the stipulated time frame. Selection of viable and sustainable wireless technologies for deployment that meets the needs of residents in underserved communities. Successful deployment of wireless telecommunication services in targeted communities which meets the established key performance indicators (KPI). Adoption of sustainable practices resulting in positive environmental impact. Enhanced community connectivity and well-being measured through improved access and utilization of telecommunication services
Assumptions:	 It is assumed there is availability of necessary technological resources and expertise. It is assumed that local stakeholders and community members support the project and will cooperate through the process.

Project Scope Statement					
	3.	It is assumed that there will be unlimited access to relevant data and information required for assessments and planning.			
Constraints:	1.	The budget will not exceed the allocated budget of USD \$300, 000.			
	2.	The project will adhere to regulatory and legal			
		frameworks governing telecommunications.			
	3.	Geographical challenges and infrastructure limitations			
		in certain communities.			
Scope Statement Decision					
□ Approved with modification	tion	IS			
□ Rejected	□ Rejected				
□ Deferred					
Approval Date:					
Project Manager:		Printed Name:			
	Signature:				
Project Sponsor		Printed Name:			
Signature:		Signature:			

Note: Own work

4.3.4 Create Work Breakdown Structure (WBS)

Create work breakdown structure is the process of subdividing the project's deliverables and project work into smaller, more manageable components (PMI, 2017, p. 156). This systematic breakdown helps in organizing, understanding, and managing the scope, facilitating better planning, execution, and control the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project.

4.3.4.1 Work Breakdown Structure

Figure 19 represents the WBS for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project and which will be carried out by the project team to accomplish the objectives and deliverables.





Note: Own work

4.3.4.2 Work Breakdown Structure (WBS) Dictionary

The WBS dictionary accompanies the WBS and acts as a reference document to help clarify and provide more context to each element defined in the WBS. It supports the project manager and project team in understanding the scope of work and associated details for effective project execution. Chart 11 represents a structured breakdown of the project objectives into manageable tasks, each with a unique identifier, and a description of the work.

WBS	WBS	WBS Name	Description of Work
Level	Code		
1	1	Expand Wireless Telecommunication Services to Underserved Communities	Overall project objective
2	1.1	Community Analysis and Identification	Identify specific communities lacking adequate services
	1.1.1	Conduct Comprehensive Analysis	Gather demographic, geographic, and connectivity data
3	1.1.2	Identify specific underserved communities	Evaluate collected data to pinpoint underserved communities
2	1.2	Evaluation of Existing Infrastructure	Assess functionality and coverage of existing infrastructure
3	1.2.1	Assess current Telecommunication infrastructure	Evaluate functionality and coverage of existing infrastructure
3	1.2.2	Determine specific requirements and challenges	Identify gaps and challenges in current infrastructure
2	1.3	Feasibility Study	Conduct a comprehensive feasibility study
3	1.3.1	Economic assessment	Evaluate economic aspects of deploying telecommunication services

Chart 11: WBS Dictionary

WBS	WBS	WBS Name	Description of Work
Level	Code		
3	1.3.2	Technical Evaluation	Assess technical feasibility of deploying wireless technologies
3	1.3.3	Environmental Impact Analysis	Study the potential environmental impacts
2	1.4	Exploration of Innovative Technologies	Evaluate various wireless technologies
2	1.4.1	Research on wireless telecommunication technologies	Explore innovative wireless technologies
3	1.4.2	Assessment of sustainable solutions	Assess the sustainability aspects of proposed technologies
2	1.5	Integration of sustainable practices	Assess the sustainability aspects of proposed technologies
3	1.5.1	Development of sustainable execution strategies	Implement sustainable and regenerative practices
3	1.5.2	Environmental impact mitigation plans	Implement measures to reduce environmental impact
2	1.6	Deployment of Wireless Technologies	Deploy wireless technologies in underserved communities
3	1.6.1	Planning for Deployment	High level plan of the requirements, network backhaul and RF design for each of the sites to cover the communities
4	1.6.1.1	Network Architecture Design	Low level design of the Network and integration to the existing infrastructure
3	1.6.2	Implementation and Integration	Installation of the Network and integrating to the existing core Network infrastructure
4	1.6.2.1	Site Implementation	Installation and commissioning of hardware and software at each site
4	1.6.2.2	Site verification and acceptance	Confirmation that all sites have been installed and commissioned as per site installation standards
4	1.6.2.3	Site Integration	Integration of each site to the backhaul network and to the core infrastructure
4	1.6.2.4	Drive testing and tuning	Testing and optimization of the network for maximum efficiency
4	1.6.2.5	KPI Monitoring	Monitor and evaluate the network performance

WBS	WBS	WBS Name	Description of Work
Level	Code		
2	1.7	Final Acceptance	All deliverables have been met and network is in full commercial mode.
3	1.7.1	Network Acceptance	All key performance indicators have meet met
3	1.7.2	Handover to Operations team	Project and the new Wireless network are handed over to the operations team for daily monitoring and maintenance of the network.
2	1.8	Commercial Launch	All sites go on air and are serving the communities with telecommunication services
3	1.8.1	Site on Air	Site is on commercial mode and provides wireless telecommunication services
3	1.8.2	Service Monitoring	Assess the network and Service performance via the Network Operation Center for reliable wireless services to ensure quality of services 24/7.
2	1.9	Project Management	All activities related to managing, planning, and controlling the project.
3	1.9.1	Project Planning	The creation and maintenance of the project management plan. It includes defining project scope, objectives, deliverables, schedules, resources, and strategies to achieve project goals.
3	1.9.2	Meetings	Scheduling, organizing, and conducting meetings throughout the project lifecycle. Meetings include with stakeholders, and the project team members to discuss project progress, address issues, make decisions, and ensure everyone is aligned with project goals and tasks.

WBS	WBS	WBS Name	Description of Work
Level	Code		
3	1.9.3	Reports	Generating and sharing of reports to stakeholders and team members. These reports include status reports, progress updates, risk assessments, financial reports, and other documentation relevant to project performance.
3	1.9.4	Project Closure	The project closure includes ensuring all project-related activities are completed, and the project can formally close.
4	1.9.4.1	Document Lessons Learned	Lessons learned meeting to document experiences, insights, and best practices gained throughout the project.
4	1.9.4.2	Update Documents & Records	Updates to all Project documents and records to capture the final status and outcomes of the project.
4	1.9.4.3	Project Acceptance	Obtain formal acceptance from stakeholders that all project deliverables have met their requirements and expectations.
4	1.9.4.4	Archive Documents	Archive all project documents, records, and artifacts for future reference or audits.

Note: Own work

4.3.5 Validate Scope

Validate scope is the process of formalizing acceptance of the completed project deliverables (PMI, 2017, p.163). The Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project will follow the activities below to validate the scope.

- a. The Project Steering Committee will review deliverables during the monthly scheduled meetings to assess the completed deliverables against the predefined project objectives and requirements.
- b. The project manager, product owner and project team will lead and conduct the functional testing to ensure functional tests are performed on the telecommunication services to confirm they operate as intended and meet the defined technical specifications.
- c. Quality control checks will be implemented to verify that the delivered services meet the established quality standards and comply with regulatory requirements.
- d. User Acceptance Testing (UAT) will be conducted by engaging the end-users or community representatives to test and validate the usability and effectiveness of the telecommunication services.
- e. All documentation will be reviewed to ensure that all required documentation, such as lessons learnt, change request, technical specifications, and user manuals, are complete, accurate, and accessible for future reference.
- f. Formal Acceptance sign-off will be obtained from the Project Sponsor and key stakeholders indicating satisfaction with the delivered services and their alignment with the project's scope.
- g. The Scope Documentation will be updated to reflect any changes or clarifications made during the validation process, ensuring alignment with the final project deliverables.

4.3.6 Control Scope

The control scope process involves monitoring the project's scope and managing changes to the scope baseline. For the successful completion of the project the following activities will be undertaken.

- a. The Project Manager and project team will monitor continuously the progress of the project through weekly project updates. The project will be tracked project against the defined scope using the WBS dictionary and key performance indicators (KPIs).
- b. The project team will conduct regular scope reviews to ensure that the project work aligns with the defined scope and objectives.
- c. The Change Request Process described in the Perform Integrated Change Control Process will be followed. All change requests will be made using the Change Request Form presented in section 4.2.1 and assessed thoroughly to understand their impact on the project scope. The approved changes will be implemented and documented in the Change Log displayed in Chart 7.
- d. Scope creep will be managed by identifying and addressing cases of scope creep, ensuring that any changes or additions to the project scope are properly evaluated and approved.
- e. Scope-related documents will be updated, including the scope statement, work breakdown structure (WBS), and scope management plan, to reflect any approved changes accurately.
- Regular communication with stakeholders will be conducted about any proposed changes or adjustments to the project scope and necessary approvals will be obtained.
- g. Baselines will be monitored to maintain the project scope baseline. Any changes and their reasons will be documented for future reference.

4.4. Schedule Management Plan

The Schedule Management Plan outlines the approach and procedures for developing, managing, and controlling the project Schedule. The plan serves the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project as a guideline for the project team to ensure that the project stays on track with its timeline, milestones, and deadlines.

The six processes defined are:

- Plan Schedule Management
- Define Activities
- Sequence Activities
- Estimate Activity Durations
- Develop Schedule
- Control Schedule

4.4.1 Plan Schedule Management

According to PMI (2017), the Plan schedule management process is a crucial aspect of project management that involves defining the policies, procedures, and documentation for planning, developing, managing, executing, and controlling the project schedule. It will

ensure the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project is completed on time and within budget. The inputs for the development of the project schedule included the project charter, scope management plan, work breakdown structure, enterprise environmental factors and organizational process assets. The tools and techniques utilized involve expert judgment with Digi, meetings with the technical experts, project manager, and selected stakeholders. The primary scheduling software utilized to develop the project schedule is Microsoft Project. It will assist the Project Manager and the project team as a guide in the successful execution of the project within the scheduled time frame.

4.4.2 Define Activities

Define activities is the process of identifying and documenting the specific actions to be performed to produce the project deliverables (PMI, 2017, p. 183). This process serves as the foundation for creating a realistic and achievable project schedule. For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project this process will aid in breaking down the scope into manageable activities, establishing dependencies, and creating a comprehensive list of tasks required to achieve the project objectives. The activities were defined using the WBS and WBS dictionary from the scope management plan. Tools and techniques applied were expert judgement within Digi based on experience in similar wireless projects to provide insights and guidance on defining the appropriate activities, meetings and decomposition. The outputs of this process were an activity list and a milestone list. The milestone list identifies specific project milestones

such as project start date, end date, key decision points, and significant achievements. Chart 12 presents the project milestones.

Chart 12: Milestone List

Milestone Name	Estimated End Date
Project Start	November 11, 2023
Analysis of identified specific communities Completed	November 30, 2023
Submission of an Infrastructure Assessment Report Completed	December 15, 2023
Development & Integration of Sustainable and Regenerative practices Completed	January 5, 2024
Network Design of Wireless Solution Completed	January 31, 2024
Deployment of Wireless Technology by Districts Completed	November 29, 2024
Testing and Optimization of Solution Completed	December 20, 2024
Community Awareness and Training Completed	December 13, 2024
Monitoring and Final Acceptance Completed	December 20, 2024
Full Network Commercial Launch Completed	December 31, 2024
Project End	December 31, 2024

Note: Own work

4.4.3 Sequence Activities

The sequence activities process involves identifying and arranging project activities in the right order to achieve the project objectives. This process will assist in arranging the activities of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project in the correct sequence and will establish the logical relationships between tasks. The project WBS, milestone list, and assumptions were

employed to perform the process. A visual representation of the project schedule network diagram was developed as the key output using Microsoft Project.

4.4.4 Estimate Activity Durations

The estimate activity duration is the process of estimating the number of work periods needed to complete individual activities with estimated resources (PMI, 2017, p. 195). It aids the project manager to develop a realistic and achievable project schedule to ensure the success of the project. Considering the unique challenges of deploying infrastructure in remote areas, the input used in this process were data from past experiences in implementing telecommunication services, WBS dictionary, assumptions and the milestone list. The tools and techniques utilized were meetings with the project team, expert judgement from the technical team familiar with the challenges of deploying infrastructure in remote regions and employing a combination of analogous and bottom-up estimating. Chart 13 displays the activity list for the project.

Chart 13: Activity List

ID	WBS	Activity	To de Maria	D 4 :	644	T2:::-I-	D
#	ID	ID	Task Name	Duration	Start	Finish	Predecessors
1	1.0		Expand Wireless Telecommunication Services to Underserved Communities	294 days	Sat Nov 11, '23	Tue Dec 31, '24	
2			Project Start	0 days	Sat Nov 11, '23	Tue Dec 31, '24	
3	1.1		Community Analysis and Identification	14 days	Mon Nov 13, '23	Thu Nov 30, '23	2
4	1.1.1		Conduct Comprehensive Analysis	8 days	Mon Nov 13, '23	Wed Nov 22, '23	
5		1.1.1.1	Gather all data for analysis	4 days	Mon Nov 13, '23	Thu Nov 16, '23	2
6		1.1.1.2	Review and analysis of data with stakeholders	4 days	Fri Nov 17, '23	Wed Nov 22, '23	5
7	1.1.2		Identify specific underserved communities	6 days	Thu Nov 23, '23	Thu Nov 30, '23	4
8		1.1.2.1	Site visits to all communities	4 days	Thu Nov 23, '23	Tue Nov 28, '23	6
9		1.1.2.2	Generate list of underserved communities	2 days	Wed Nov 29, '23	Thu Nov 30, '23	8
11	1.2		Evaluation of Existing Infrastructure	11 days	Fri Dec 1, '23	Fri Dec 15, '23	
12	1.2.1		Assess current Telecommunication infrastructure	5 days	Fri Dec 1, '23	Thu Dec 7, '23	10
13		1.2.1.1	Gather data on existing infrastructure	3 days	Fri Dec 1, '23	Tue Dec 5, '23	
14		1.2.1.2	Prepare assessment	2 days	Wed Dec 6, '23	Thu Dec 7, '23	13

ID	WBS	Activity				T . • 1	
#	ID	ID	Task Name	Duration	Start	Finish	Predecessors
15	1.2.2		Determine specific requirements and challenges	6 days	Fri Dec 8, '23	Fri Dec 15, '23	
16		1.2.2.1	Generate report of specific requirements and challenges	6 days	Fri Dec 8, '23	Fri Dec 15, '23	14
18	1.3		Feasibility Study	6 days	Mon Dec 18, '23	Wed Dec 27, '23	
19	1.3.1		Economic assessment	2 days	Mon Dec 18, '23	Tue Dec 19, '23	
20		1.3.1.1	Analyze cost estimates for infrastructure implementation	1 day	Mon Dec 18, '23	Mon Dec 18, '23	18
21		1.3.1.2	Conduct Cost-benefit analysis	1 day	Tue Dec 19, '23	Tue Dec 19, '23	21
22	1.3.2		Technical Evaluation	2 days	Wed Dec 20, '23	Thu Dec 21, '23	
23		1.3.2.1	Identify required technical specifications	1 day	Wed Dec 20, '23	Wed Dec 20, '23	22
24		1.3.2.2	Evaluate infrastructure requirements	1 day	Thu Dec 21, '23	Thu Dec 21, '23	24
25	1.3.3		Environmental Impact Analysis	2 days	Fri Dec 22, '23	Wed Dec 27, '23	
26		1.3.3.1	Conduct survey of communities	1 day	Fri Dec 22, '23	Fri Dec 22, '23	25
27		1.3.3.2	Assess potential environmental factors & Mitigation strategies	1 day	Wed Dec 27, '23	Wed Dec 27, '23	27
28	1.4		Exploration of Innovative Technologies	20 days	Mon Nov 13, '23	Fri Dec 8, '23	
29	1.4.1		Research on wireless telecommunication technologies	15 days	Mon Nov 13, '23	Fri Dec 1, '23	
30		1.4.1.1	Conduct review of current and emerging wireless technologies	10 days	Mon Nov 13, '23	Fri Nov 24, '23	555
31		1.4.1.2	Investigate feasibility and applicability of each technology	5 days	Mon Nov 27, '23	Fri Dec 1, '23	31

ID	WBS	Activity			G	T . • 1	
#	ID	ID	Task Name	Duration	Start	Finish	Predecessors
32	1.4.2		Assessment of sustainable solutions	5 days	Mon Dec 4, '23	Fri Dec 8, '23	
33		1.4.2.1	Evaluate energy-efficient and renewable-powered technology	2 days	Mon Dec 4, '23	Tue Dec 5, '23	32
34		1.4.2.2	Assess environmental impact of different technologies	2 days	Wed Dec 6, '23	Thu Dec 7, '23	34
35		1.4.2.3	Analyze lifecycle of equipment and its sustainability	1 day	Fri Dec 8, '23	Fri Dec 8, '23	35
36	1.5		Integration of sustainable practices	6 days	Thu Dec 28, '23	Fri Jan 5, '24	
37		1.5.1	Development of sustainable execution strategies	4 days	Thu Dec 28, '23	Wed Jan 3, '24	33,26
38		1.5.2	Environmental impact mitigation plans	2 days	Thu Jan 4, '24	Fri Jan 5, '24	38
40	1.6		Deployment of Wireless Technologies	250 days	Mon Jan 8, '24	Fri Dec 20, '24	
41	1.6.1		Planning for Deployment	18 days	Mon Jan 8, '24	Wed Jan 31, '24	
42	1.6.1.1		Network Architecture Design	18 days	Mon Jan 8, '24	Wed Jan 31, '24	
43		1.6.1.1.1	Design Network Topology	6 days	Mon Jan 8, '24	Mon Jan 15, '24	40
44		1.6.1.1.2	Select Technologies and Equipment	6 days	Tue Jan 16, '24	Tue Jan 23, '24	44
45		1.6.1.1.3	Create detailed network design/architecture documentation	6 days	Wed Jan 24, '24	Wed Jan 31, '24	45
47	1.6.2		Implementation and Integration	232 days	Thu Feb 1, '24	Fri Dec 20, '24	
48	1.6.2.1		Site Implementation	152 days	Thu Feb 1, '24	Fri Aug 30, '24	
49		1.6.2.1.1	Site preparations	30 days	Thu Feb 1 <i>,</i> '24	Wed Mar 13, '24	47
50		1.6.2.1.2	Equipment installations	90 days	Thu Mar 14, '24	Wed Jul 17, '24	50
51		1.6.2.1.3	Configuration and testing	32 days	Thu Jul 18, '24	Fri Aug 30, '24	51

ID	WBS	Activity				T ¹ · 1	
#	ID	ID	Task Name	Duration	Start	Finish	Predecessors
52	1.6.2.2		Site verification and acceptance	20 days	Mon Sep 2, '24	Fri Sep 27, '24	
53		1.6.2.2.1	Conduct site inspection and UAT	15 days	Mon Sep 2, '24	Fri Sep 20, '24	52
54		1.6.2.2.2	Obtain sign off for site acceptance	5 days	Mon Sep 23, '24	Fri Sep 27, '24	54
55	1.6.2.3		Site Integration	45 days	Mon Sep 30, '24	Fri Nov 29, '24	53
56		1.6.2.3.1	Integrate to existing infrastructure	30 days	Mon Sep 30, '24	Fri Nov 8, '24	55
57		1.6.2.3.2	Test interoperability	15 days	Mon Nov 11, '24	Fri Nov 29, '24	57
59	1.6.2.4		Testing & Optimization	30 days	Mon Nov 11, '24	Fri Dec 20, '24	
60		1.6.2.4.1	Drive testing and tuning	30 days	Mon Nov 11, '24	Fri Dec 20, '24	58SS
61		1.6.2.4.2	KPI Monitoring	30 days	Mon Nov 11, '24	Fri Dec 20, '24	61SS
63	1.6.2.5		Community Awareness and Training	55 days	Mon Sep 30, '24	Fri Dec 13, '24	
64		1.6.4.1	Content Development	25 days	Mon Sep 30, '24	Fri Nov 1, '24	
65		1.6.4.1.1	Develop training content	15 days	Mon Sep 30, '24	Fri Oct 18, '24	53
66		1.6.4.1.2	Design presentations and guides	10 days	Mon Oct 21, '24	Fri Nov 1, '24	66
67		1.6.4.2	Training Delivery	30 days	Mon Nov 4, '24	Fri Dec 13, '24	
68		1.6.4.2.1	Prepare training schedule and logistics	5 days	Mon Nov 4, '24	Fri Nov 8, '24	65
69		1.6.4.2.2	Conduct Training	25 days	Mon Nov 11, '24	Fri Dec 13, '24	69
71	1.7		Final Acceptance	22 days	Mon Nov 25, '24	Tue Dec 24, '24	
72	1.7.1		Network Acceptance	22 days	Mon Nov 25, '24	Tue Dec 24, '24	
73		1.7.1.1	Conduct tests on entire network	15 days	Mon Nov 25, '24	Fri Dec 13, '24	62SS+10 days
74		1.7.1.2	Obtain Sign-off	2 days	Mon Dec 23, '24	Tue Dec 24, '24	74,63
75	1.7.2		Handover to Operations team	10 days	Mon Nov 25, '24	Fri Dec 6, '24	

ID	WBS	Activity					
#	ID	ID	Task Name	Duration	Start	Finish	Predecessors
76		1.7.2.1	Prepare detailed documentation	8 days	Mon Nov 25, '24	Wed Dec 4, '24	74SS
77		1.7.2.2	Handover all relevant documentation	2 days	Thu Dec 5 <i>,</i> '24	Fri Dec 6, '24	77
79	1.8		Commercial Launch	12 days	Mon Dec 16, '24	Tue Dec 31, '24	
80	1.8.1		Site on Air	4 days	Mon Dec 16, '24	Thu Dec 19, '24	
81		1.8.1.1	Confirm Site Readiness	2 days	Mon Dec 16, '24	Tue Dec 17, '24	74
82		1.8.1.2	Perform Final Checks	2 days	Wed Dec 18, '24	Thu Dec 19, '24	82
83	1.8.2		Service Monitoring	12 days	Mon Dec 16, '24	Tue Dec 31, '24	
84		1.8.2.1	Conduct quality of service checks	7 days	Mon Dec 16, '24	Tue Dec 24, '24	82SS
85		1.8.2.2	Collect feedback and make any adjustments	5 days	Wed Dec 25, '24	Tue Dec 31, '24	85
87	1.9		Project Management	294 days	Mon Nov 13, '23	Tue Dec 31, '24	
88	1.9.1		Project Planning	60 days	Mon Nov 13, '23	Wed Feb 7, '24	2
89	1.9.2		Meetings	14 mons	Mon Nov 13, '23	Wed Dec 11, '24	2
90	1.9.3		Reports	280 days	Mon Nov 13, '23	Wed Dec 11, '24	9055
91	1.9.4		Project Closure	17 days	Mon Dec 9, '24	Tue Dec 31, '24	
92	1.9.4.1		Document Lessons Learned	10 days	Mon Dec 9, '24	Fri Dec 20, '24	76
93		1.9.4.1.1	Conduct Lessons learned meetings	5 days	Mon Dec 9, '24	Fri Dec 13, '24	
94		1.9.4.1.2	Complete lessons learned documentation	5 days	Mon Dec 16, '24	Fri Dec 20, '24	94
95	1.9.4.2		Update Documents & Records	10 days	Mon Dec 9, '24	Fri Dec 20, '24	9355
96		1.9.4.2.1	Complete updates to management plans, project files and all records	10 days	Mon Dec 9, '24	Fri Dec 20, '24	9355
97	1.9.4.3		Project Acceptance	13 days	Mon Dec 9, '24	Wed Dec 25, '24	

ID	WBS	Activity	Task Nama	Dungtion	Stort.	Finial	Duodeeeaaua	
#	ID	ID	Task Name	Duration	Start	FINISN	Treuecessors	
98		1.9.4.3.1	Update all project acceptance as required	10 days	Mon Dec 9, '24	Fri Dec 20, '24	97SS	
99		1.9.4.3.2	Circulate for Sign off	3 days	Mon Dec 23, '24	Wed Dec 25, '24	99	
100	01.9.4.4		Archive Documents	3 days	Mon Dec 23, '24	Wed Dec 25, '24	100SS	

4.4.5 Develop Schedule

According to PMI (2017, p .205), the Develop Schedule process involves analyzing activity sequences, durations, resource requirements, and schedule constraints to create a detailed project schedule. The schedule for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project was created using Microsoft Project. The activity list, sequences, assumptions and constraints, lessons learned, milestones list and duration estimates were utilized as inputs for this process. This data was collected through meetings held with the technical experts and the project team. The project schedule is displayed in Figure 20 along with the critical path and includes the start and end dates for the project activities, predecessors, milestones, and deliverables.



Figure 20: Project Schedule and Critical Path

	_	To do	To all Marca		P + - +	et - 1 - b									
D .		Task	lask Name	Duration	Start	Finish	Pre	1	- In	40.000	lu ac ins			40.000	10. 17.00
	0	linde							T W T F S S		S S M T W		TWTFS		S S M T
33			1.4.2.1 Evaluate energy-efficient and ren	ne2 days	Mon Dec 4, '23	Tue Dec 5, '23	31								
34	1	-4	1.4.2.2 Assess environmental impact of	d 2 days	Wed Dec 6, '23	Thu Dec 7, '23	33						*		
35	1	-4	1.4.2.3 Analyze lifecycle of equipment a	n 1 day	Fri Dec 8, '23	Fri Dec 8, '23	34						*		
36	1	-4	1.5 Integration of sustainable practices	6 days	Thu Dec 28, '23	Fri Jan 5, '24									
37		-4	1.5.1 Development of sustainable executio	n4 days	Thu Dec 28, '23	Wed Jan 3, '24	32,								
38	1	-4	1.5.2 Environmental impact mitigation plan	n:2 days	Thu Jan 4, '24	Fri Jan 5, '24	37								
39	1	-4	Development & Integration of Sustainable	a 0 days	Fri Jan 5, '24	Fri Jan 5, '24	38								
40		-4	1.6 Deployment of Wireless Technologies	250 days	Mon Jan 8, '24	Fri Dec 20, '24									
41		-4	1.6.1 Planning for Deployment	18 days	Mon Jan 8, '24	Wed Jan 31, '24									
42	1	-4	1.6.1.1 Network Architecture Design	18 days	Mon Jan 8, '24	Wed Jan 31, '24									
43	1	-4	1.6.1.1.1 Design Network Topology	6 days	Mon Jan 8, '24	Mon Jan 15, '24	39								
44	1		1.6.1.1.2 Select Technologies and Equ	ii 6 days	Tue Jan 16, '24	Tue Jan 23, '24	43								
45		-4	1.6.1.1.3 Create detailed network des	is 6 days	Wed Jan 24, '24	Wed Jan 31, '24	44								
46		-	Network Design of Wireless Solution Con	m 0 days	Wed Jan 31, '24	Wed Jan 31, '24	42								
47			1.6.2 Implementation and Integration	232 days	Thu Feb 1, '24	Fri Dec 20, '24	-								
48			1.6.2.1 Site Implementation	152 days	Thu Feb 1, '24	Fri Aug 30, '24									
49	1	-	1.6.2.1.1 Site preparations	30 days	Thu Feb 1, '24	Wed Mar 13, '24	46								
50	1	-	1.6.2.1.2 Equipment installations	90 days	Thu Mar 14, '24	Wed Jul 17, '24	49								
51	1		1.6.2.1.3 Configuration and testing	32 days	Thu Jul 18, '24	Fri Aug 30, '24	50								
52	-	-4	1.6.2.2 Site verification and acceptance	20 days	Mon Sep 2, '24	Fri Sep 27, '24									
53	-	-4	1.6.2.2.1Conduct site inspection and	U 15 days	Mon Sep 2, '24	Fri Sep 20, '24	51								
54	1	-	1.6.2.2.2 Obtain sign off for site accept	ot 5 days	Mon Sep 23, '24	Fri Sep 27, '24	53								
55	1		1.6.2.3 Site Integration	45 days	Mon Sep 30, '24	Fri Nov 29, '24	52								
56	1	-4	1.6.2.3.1 Integrate to existing infrastr	u 30 days	Mon Sep 30, '24	Fri Nov 8, '24	54								
57	1	-4	1.6.2.3.2 Test interoperability	15 days	Mon Nov 11, '24	Fri Nov 29, '24	56								
58		-4	Deployment of Wireless Technology by	D 0 days	Fri Nov 29, '24	Fri Nov 29, '24	55								
59		-4	1.6.2.4 Testing & Optimization	30 days	Mon Nov 11, '24	Fri Dec 20, '24									
60	1	-4	1.6.2.4.1 Drive testing and tuning	30 days	Mon Nov 11, '24	Fri Dec 20, '24	575								
61	1	-4	1.6.2.4.2 KPI Monitoring	30 days	Mon Nov 11, '24	Fri Dec 20, '24	605								
62	1		Testing and Optimization of Solution Co	m 0 days	Fri Dec 20, '24	Fri Dec 20, '24	61								
63	1	-4	1.6.2.5 Community Awareness and Trai	in 55 days	Mon Sep 30, '24	Fri Dec 13, '24									
64		-4	1.6.4.1 Content Development	25 days	Mon Sep 30, '24	Fri Nov 1, '24									
65		-4	1.6.4.1.1 Develop training content	15 days	Mon Sep 30, '24	Fri Oct 18, '24	52								
66		-4	1.6.4.1.2 Design presentations and	g 10 days	Mon Oct 21, '24	Fri Nov 1, '24	65								
67		-4	1.6.4.2 Training Delivery	30 days	Mon Nov 4, '24	Fri Dec 13, '24									
68		-4	1.6.4.2.1 Prepare training schedule	a5 days	Mon Nov 4, '24	Fri Nov 8, '24	64								
69		-4	1.6.4.2.2 Conduct Training	25 days	Mon Nov 11, '24	Fri Dec 13, '24	68								
70			Community Awareness and Training C	c 0 days	Fri Dec 13, '24	Fri Dec 13, '24	69								
71		-4	1.7 Final Acceptance	22 days	Mon Nov 25, '24	Tue Dec 24, '24									
72		-4	1.7.1 Network Acceptance	22 days	Mon Nov 25, '24	Tue Dec 24, '24									
73		-4	1.7.1.1 Conduct tests on entire network	15 days	Mon Nov 25, '24	Fri Dec 13, '24	619								
74		-4	1.7.1.2 Obtain Sign-off	2 days	Mon Dec 23, '24	Tue Dec 24, '24	73,								
			Task	Project Sum	imary	Manual Task			Start-only	C	Deadline	+	Manual Progress		
Proje	ct: Pro	ject Sche	dule-Revise Split	Inactive Tasl	k	Duration-on	ily		Finish-only	3	Critical				
Date	Tue D	Dec 26, '23	3 Milestone I	Inactive Mile	estone 🔷	Manual Sum	mary R	ollup	External Tasks		Critical Split				
			Summary	Inactive Sun	nmary	Manual Sum	mary		External Milestone	0	Progress				
			······					-		-					
								Page 2							

	Task	k Task Name	Duration	Start	Finish	Prec							
	A Mod	de					Nov 12, '23	Nov 19, '23	Nov 26, '23	Dec 3, 123		Dec 10, '23	Dec 17
75	-	1.7.2 Handover to Operations team	10 days	Mon Nov 25, '24	Fri Dec 6, '24	++	F 3 3 M T W T P S	2 W I W I F	a a MIIIWIT	IF IS IS IM	THE FLORE ST		- 3 3 N
76	-4	1.7.2.1 Prepare detailed documentati	ion 8 days	Mon Nov 25, '24	Wed Dec 4, '24	735							
77	-4	1.7.2.2 Handover all relevant docume	nta 2 days	Thu Dec 5, '24	Fri Dec 6, '24	76							
78		Monitoring and Final Acceptance Compl	leter0 days	Tue Dec 24, '24	Tue Dec 24, '24	75,							
79	-4	1.8 Commercial Launch	12 days	Mon Dec 16, '24	Tue Dec 31, '24								
80	-4	1.8.1 Site on Air	4 days	Mon Dec 16, '24	Thu Dec 19, '24								
81	-4	1.8.1.1 Confirm Site Readiness	2 days	Mon Dec 16, '24	Tue Dec 17, '24	73							
82		1.8.1.2 Perform Final Checks	2 days	Wed Dec 18, '24	Thu Dec 19, '24	81							
83		1.8.2 Service Monitoring	12 days	Mon Dec 16, '24	Tue Dec 31, '24								
84		1.8.2.1 Conduct quality of service che	cks 7 days	Mon Dec 16, '24	Tue Dec 24, '24	815							
85		1.8.2.2 Collect feedback and make an	v ad5 days	Wed Dec 25, '24	Tue Dec 31, '24	84							
86		Full Network Commercial Launch Compl	eter0 days	Tue Dec 31, '24	Tue Dec 31, '24	83							
87		1 9 Project Management	294 days	Mon Nov 13 '23	Tue Dec 31, 124					_			
88		1.9.1 Project Planning	60 days	Mon Nov 13, 23	Wed Feb 7, '24	2	+	_			_		_
89		1.9.2 Meetings	14 mons	Mon Nov 13, '23	Wed Dec 11, '24	-	+				_		
90		1.9.3 Reports	280 days	Mon Nov 13 '23	Wed Dec 11, '24	899							
91		1.9.4 Project Closure	17 days	Mon Dec 9 '24	Tue Dec 31 /24		-						
92		1941 Document Lessons Learned	10 days	Mon Dec 9, 24	Fri Dec 20, '24	75							
93		19411 Conduct Lessons learned	mee 5 days	Mon Dec 9, '24	Fri Dec 13, '24	- 13							
94		19412 Complete lessons learned	dor5 days	Mon Dec 16, '24	Fri Dec 20, '24	93							
35		1942 Undate Documents & Record	s 10 days	Mon Dec 9 '24	Fri Dec 20, '24	925							
26		1.9.4.2 Complete updates to man	anni 10 days	Mon Dec 9, 24	Fri Dec 20, '24	025							
07		1.9.4.2. recomplete updates to main	12 days	Mon Dec 9, 24	Wed Dec 25, 24	323							
0.0		1.0.4.2.1 Undate all arrivest accept	13 days	Mon Dec 9, 24	Vieu Dec 25, 24	0.00							
20		1.9.4.3.1 Opdate all project accepta	ance to days	Mon Dec 9, 24	PH Dec 20, 24	903							
00		1.9.4.4 Asshing Desuments	3 days	Mon Dec 23, 24	Wed Dec 25, 24	98							
00		1.9.4.4 Archive Documents	3 days	Tuo Doc 21, 24	Wed Dec 25, 24	995							
07	-	Project Closure Completed	0 days	Tue Dec 31, 24	Tue Dec 31, 24	97,							
12	-+	Project End	U days	Tue Dec 31, 24	Tue Dec 51, 24	101							
Project Date: T	t: Project S	Schedule-Revise Spit	Project Sum Inactive Tab	nary I	Manual Task Duration-on	f	Start-only Finish-only	C	Deadline Critical	•	Manual Progress		
roject ate: T	t: Project S Jue Dec 26	Schedule-Revise Split 26, ¹ 23 Miestone •	Project Sum Inactive Tasl Inactive Mile	nary I	Manual Tack Duration-oni Manual Sum	ŕ nary Rollu	Start-only Finish-only External Tasks	C 3	Deadline Critical Critical Split	•	Manual Progress		

4.4.6 Control Schedule

Control Schedule is the process of monitoring the status of the project to update the project schedule and managing changes to the schedule baseline (PMI, 2017, p. 222). The project schedule for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project will be monitored to successfully meet its objectives using the following guidelines.

- Regular Monitoring and Reporting: Conducting regular monitoring of project activities and milestones against the schedule baseline. Microsoft project will be utilized to facilitate real-time tracking of activities.
- b. Variance Analysis: Regular variance analysis to compare planned versus actual progress will be conducted. Deviations from the baseline schedule will be identified and analyzed.
- c. There will be a focus on the critical path activities using the Critical Path Method (CPM) and key milestones to identify and mitigate any schedule risk. According to the PMI (2017, p. 210), the critical path is the sequence of activities that represents the longest path through a project which determines the shortest possible project duration. The project manager is responsible for controlling the critical path to ensure the project stays on track, mitigates any risks, and optimizes resources. It will aid the project manager in efficient planning, scheduling, and monitoring of tasks. It will enable prioritizing of tasks and making decisions that may impact the project's timeline. MS Project was used to calculate the critical path of the project.

Any delays in tasks along this path directly extends the project deadlines. Figure 20 shows the activities in red that are in the critical path.

- d. Resource Management: Resources will be continuously managed and optimized to align with the project schedules.
- e. Change Control Process: The change control process displayed in Figure 17 and described in the Integrated Change Control Process section 4.2.1 will be implemented to manage any request changes that could affect the project schedule. The Change Control Request Document will be utilized to approve or reject any schedule changes.

4.5. Cost Management Plan

The Cost Management Plan defines how the project costs will be estimated, budgeted, managed, and controlled throughout the project lifecycle. It ensures that project costs are well-documented, communicated to stakeholders, and managed effectively to keep the project within its budgetary constraints. The cost management plan will serve as a guideline for the project manager and the project team to manage the costs of activities and help in maintaining the financial health of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. The processes include plan cost management, estimate cost, determine budget and control costs.

4.5.1 Plan Cost Management

The Plan Cost Management process involves establishing the guidelines and methodologies for estimating, budgeting, managing, and controlling project costs. The main inputs utilized for this process are the project charter, schedule management plan, risk management plan, enterprise environmental factors and organizational process assets. The tools and techniques employed include expert judgment within Digi, data analysis of historical cost data and collaborative meetings. This process provides a suitable approach to managing costs for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, aligning the project objectives with the financial constraints.

4.5.2 Estimate Cost

The estimate cost process focuses on predicting the costs of resources, materials, labor, and equipment to complete the project work. This process aids the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project in creating a realistic budget by estimating the expenses involved in implementing wireless telecommunication services. It will facilitate the justification of costs, budget allocation, resource planning, and setting the cost baselines. The inputs utilized in this process are the project management plan including the scope baseline (WBS and WBS dictionary), lessons learned register, project schedule, resources requirements, risk register, enterprise environmental factors and organizational process assets. The tools and techniques employed include a combination of analogous estimating, bottom-up estimating and expert judgement. Reference to similar projects within Digi provided the key basis for cost estimates. Chart 14 presents the total project cost.

Chart 14: Estimated Costs

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Total	(USD)
1	1		Expand Wireless Telecommunication Services to Underserved Communities			
2			Project Start			
3	1.1		Community Analysis and Identification		\$	650.00
4	1.1.1		Conduct Comprehensive Analysis			
5		1.1.1.1	Gather all data for analysis	Estimate of labour required for data collection, validation, tools/materials/software needed. Includes travel expenses for fieldwork.	\$	200.00
6		1.1.1.2	Review and analysis of data with stakeholders	Estimate of labour for data analysis, report preparation and stakeholder meetings.	\$	150.00
			Sub-Total		\$	350.00
7	1.1.2		Identify specific underserved communities			
8		1.1.2.1	Site visits to all communities	Planning, travel, lodging, meals for site visits.	\$	200.00
9		1.1.2.2	Generate list of underserved communities	Estimate of labour for data collection, analysis and list compilation.	\$	100.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Tota	al (USD)
			Sub-Total		\$	300.00
11	1.2		Evaluation of Existing Infrastructure		\$	1,100.00
12	1.2.1		Assess current Telecommunication infrastructure			
13		1.2.1.1	Gather data on existing infrastructure	Estimate of labour for data identification, collection, field surveys and consolidation of data. Cost for travels for surveys.	\$	500.00
14		1.2.1.2	Prepare assessment	Estimate of labour for preparing report and presentation.	\$	300.00
			Sub-Total		\$	800.00
15	1.2.2		Determine specific requirements and challenges			
16		1.2.2.1	Generate report of specific requirements and challenges	Estimate of labour for stakeholder engagement, data compilation and report preparation.	\$	300.00
			Sub-Total		\$	300.00
18	1.3		Feasibility Study		\$	3,900.00
19	1.3.1		Economic assessment			
20		1.3.1.1	Analyze cost estimates for infrastructure implementation	Estimate of labour for data review, analysis,	\$	500.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Total (USD)
				involvement of financial leads for cost analysis.	
21		1.3.1.2	Conduct Cost-benefit analysis	Estimate of labour for cost/benefit identification, quantifying, analysis and reports.	\$ 800.00
			Sub-Total		\$ 1,300.00
22	1.3.2		Technical Evaluation		
23		1.3.2.1	Identify required technical specifications	Estimate of labour for analysis, technology assessment and specifications.	\$ 500.00
24		1.3.2.2	Evaluate infrastructure requirements	Estimate of labour for assessment and capacity analysis. Licenses for planning and capacity analysis tools.	\$ 600.00
			Sub-Total		\$ 1,100.00
25	1.3.3		Environmental Impact Analysis		
26		1.3.3.1	Conduct survey of communities	Estimate for survey planning, fieldwork, data compilation and analysis. Costs for survey form and other devices. Travel expenses.	\$ 700.00
27		1.3.3.2	Assess potential environmental factors & Mitigation strategies	Estimate for assessment, regulatory reviews,	\$ 800.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Tot	al (USD)
				mitigation planning and		
			Sub-Total	reports.	\$	1,500.00
28	1.4		Exploration of Innovative Technologies		\$	13,500.00
29	1.4.1		Research on wireless telecommunication technologies			
30		1.4.1.1	Conduct review of current and emerging wireless technologies	Technology research costs, data collection and analysis. Fees to access resources for technology review.	\$	1,500.00
31		1.4.1.2	Investigate feasibility and applicability of each technology	Feasibility assessment and report preparation.	\$	1,500.00
			Sub-Total		\$	3,000.00
32	1.4.2		Assessment of sustainable solutions			
33		1.4.2.1	Evaluate energy-efficient and renewable- powered technology	Cost for evaluation of available energy-efficient and renewable-powered technologies in the telecommunications sector.	\$	3,000.00
34		1.4.2.2	Assess environmental impact of different technologies	Impact analysis, data collection, evaluation and reports. Cost of assessment tools.	\$	4,500.00
35		1.4.2.3	Analyze lifecycle of equipment and its sustainability	Cost for analysis, sustainability assessment and	\$	3,000.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	То	tal (USD)
				report. Cost for tools/equipment.		
			Sub-Total		\$	10,500.00
36	1.5		Integration of sustainable practices		\$	5,600.00
37		1.5.1	Development of sustainable execution strategies	Cost for strategy formulation, assessment, planning and documentation.	\$	4,000.00
38		1.5.2	Environmental impact mitigation plans	Cost for impact assessment, risk analysis, mitigation planning and documentation. Cost for tools and guidelines.	\$	1,600.00
			Sub-Total		\$	5,600.00
40	1.6		Deployment of Wireless Technologies		\$	246,700.00
41	1.6.1		Planning for Deployment			
42	1.6.1.1		Network Architecture Design			
43		1.6.1.1.1	Design Network Topology	Cost for professional services requirements analysis, topology design with subject matter experts. Software license fees for network design.	\$	6,500.00
44		1.6.1.1.2	Select Technologies and Equipment	Cost for technology evaluation, equipment selection/procurement, and vendor research.	\$	150,000.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Total (USD)
45		1.6.1.1.3	Create detailed network design/architecture documentation	Cost for detailed technical documentation and compliance checks.	\$ 9,500.00
			Sub-Total		\$ 166,000.00
47	1.6.2		Implementation and Integration		
48	1.6.2.1		Site Implementation		
49		1.6.2.1.1	Site preparations	Site assessment, permits, clearing and preparation costs. Cost for tools to clear and prepare the sites.	\$ 10,000.00
50		1.6.2.1.2	Equipment installations	Equipment delivery, installation and safety checks costs including transportation and installation tools.	\$ 30,000.00
51		1.6.2.1.3	Configuration and testing	Estimate of vendor professional services for configuration and testing of equipment.	\$ 12,000.00
			Sub-Total		\$ 52,000.00
52	1.6.2.2		Site verification and acceptance		
53		1.6.2.2.1	Conduct site inspection and UAT	Estimate for labour for inspection, testing and resolutions of issues. Cost for testing tools and software.	\$ 4,000.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Total (USD)	
54		1.6.2.2.2	Obtain sign off for site acceptance		\$	200.00
			Sub-Total		\$	4,200.00
55	1.6.2.3		Site Integration			
56		1.6.2.3.1	Integrate to existing infrastructure	Cost of vendor professional services for integration of sites including tools.	\$	6,000.00
57		1.6.2.3.2	Test interoperability		\$	3,500.00
			Sub-Total		\$	9,500.00
59	1.6.2.4		Testing & Optimization			
60		1.6.2.4.1	Drive testing and tuning	Cost for drive test planning, actual drive test and optimization, test equipment, vehicles and tools.	\$	7,500.00
61		1.6.2.4.2	KPI Monitoring	Cost for network monitoring software/tools, labour for monitoring, analysis and identification of issues.	\$	2,000.00
			Sub-Total		\$	9,500.00
63	1.6.2.5		Community Awareness and Training			
64		1.6.4.1	Content Development			
65		1.6.4.1.1	Develop training content	Cost for content planning, development and	\$	800.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Total (USD)
				presentations. Fees for use of software/tools.	
66		1.6.4.1.2	Design presentations and guides	Service cost for presentation design, guide development and document formatting.	\$ 1,200.00
			Sub-Total		\$ 2,000.00
67		1.6.4.2	Training Delivery		
68		1.6.4.2.1	Prepare training schedule and logistics	Cost for logistics arrangement, resource allocation and administrative costs.	\$ 500.00
69		1.6.4.2.2	Conduct Training	Service cost for training, facilitation and evaluation, trainer's fees (including travel) and cost for all training material.	\$ 3,000.00
			Sub-Total		\$ 3,500.00
71	1.7		Final Acceptance		\$ 3,950.00
72	1.7.1		Network Acceptance		
73		1.7.1.1	Conduct tests on entire network	Cost for specialized testing tools/software, test planning, execution, analysis and reports.	\$ 2,500.00
74		1.7.1.2	Obtain Sign-off		\$ -
			Sub-Total		\$ 2,500.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Total (USD)
75	1.7.2		Handover to Operations team		
76		1.7.2.1	Prepare detailed documentation	estimate of labour for documentation, information gathering, development, review and finalization.	\$ 1,450.00
77		1.7.2.2	Handover all relevant documentation		\$ -
			Sub-Total		\$ 1,450.00
79	1.8		Commercial Launch		\$ 8,500.00
80	1.8.1		Site on Air		
81		1.8.1.1	Confirm Site Readiness	Cost for traveling to site for inspection, labour for compliance checks and readiness assessment.	\$ 2,500.00
82		1.8.1.2	Perform Final Checks	Estimate of labour for network verification, functionality testing and resolution of issues. Cost of tools and travel.	\$ 2,000.00
			Sub-Total		\$ 4,500.00
83	1.8.2		Service Monitoring		
84		1.8.2.1	Conduct quality of service checks	Cost for specialized testing tools/software, labour for assessment, testing and analysis of results.	\$ 2,500.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Tot	tal (USD)
85		1.8.2.2	Collect feedback and make any adjustments	Estimate of labour for feedback collection, analysis, adjustments and travel expenses.	\$	1,500.00
			Sub-Total		\$	4,000.00
87	1.9		Project Management		\$	16,100.00
88	1.9.1		Project Planning	Cost for scope definition, development of schedule, resource planning, risk management. Fees for MS Project, and labour costs including of project manager.	\$	5,000.00
89	1.9.2		Meetings	Estimate of labour for planning, facilitation and documentation including travel, venue and other meeting expenses.	\$	2,000.00
90	1.9.3		Reports	Estimate of labour for report compilation, review and distribution.	\$	2,500.00
91	1.9.4		Project Closure			
92	1.9.4.1		Document Lessons Learned			
93		1.9.4.1.1	Conduct Lessons learned meetings	Estimate of labour for meeting planning, facilitation and documentation including	\$	1,500.00

ID #	WBS ID	Activity ID	Task Name	Activity Description/Basis of Estimates	Total (USD)
				expenses with travel, venue and materials.	
94		1.9.4.1.2	Complete lessons learned documentation	Estimate of labour for data compilation, documentation and review.	\$ 600.00
			Sub-Total		\$ 2,100.00
95	1.9.4.2		Update Documents & Records		
96		1.9.4.2.1	Complete updates to management plans, project files and all records	Estimate of labour for updates and documentation,	\$ 2,500.00
			Sub-Total		\$ 2,500.00
97	1.9.4.3		Project Acceptance		
98		1.9.4.3.1	Update all project acceptance as required	Estimate of labour for documentation review and making updates.	\$ 2,000.00
99		1.9.4.3.2	Circulate for Sign off		\$ -
100	1.9.4.4		Archive Documents		\$ -
			Sub-Total		\$ 2,000.00
			Total Project Budget		\$300,000.00

Note: Own work

4.5.3 Determine Budget

Determine Budget is the process of aggregating the estimated costs of individual activities or work packages to establish an authorized cost baseline (PMI, 2017, p.248). This process assists to determine the cost baseline for management and control of project performance throughout the project's lifecycle. The project management plan inclusive of the cost management plan, resource management plan and scope baseline were the main inputs for this process. The tools and techniques utilized were expert judgment, cost aggregation and historical review. The cost baseline is the main output of this process which represents the project budget including a 10% contingency reserve. Chart 15 presents the Total Project Budget for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize encompassing the contingency reserve, cost baseline and an allocated management reserve of 3%.

WBS ID	Activity ID	WBS Deliverable	Es	Estimated Cost (USD)	
1.1		Community Analysis and Identification	\$	650.00	
1.1.1		Conduct Comprehensive Analysis	\$	350.00	
	1.1.1.1	Gather all data for analysis	\$	200.00	
	1.1.1.2	Review and analysis of data with stakeholders	\$	150.00	
1.1.2		Identify specific underserved communities	\$	300.00	
	1.1.2.1	Site visits to all communities	\$	200.00	
	1.1.2.2	Generate list of underserved communities	\$	100.00	
1.2		Evaluation of Existing Infrastructure	\$	1,100.00	

Chart 15: Project Budget

WBS ID	Activity ID	WBS Deliverable	Estimated Cost (USD)	
1.2.1		Assess current Telecommunication infrastructure	\$	800.00
	1.2.1.1	Gather data on existing infrastructure	\$	500.00
	1.2.1.2	Prepare assessment	\$	300.00
1.2.2		Determine specific requirements and challenges	\$	300.00
	1.2.2.1	Generate report of specific requirements and challenges	\$	300.00
1.3		Feasibility Study	\$	3,900.00
1.3.1		Economic assessment	\$	1,300.00
	1.3.1.1	Analyze cost estimates for infrastructure implementation	\$	500.00
	1.3.1.2	Conduct Cost-benefit analysis	\$	800.00
1.3.2		Technical Evaluation	\$	1,100.00
	1.3.2.1	Identify required technical specifications	\$	500.00
	1.3.2.2	Evaluate infrastructure requirements	\$	600.00
1.3.3		Environmental Impact Analysis	\$	1,500.00
	1.3.3.1	Conduct survey of communities	\$	700.00
	1.3.3.2	Assess potential environmental factors & Mitigation strategies	\$	800.00
1.4		Exploration of Innovative Technologies	\$	13,500.00
1.4.1		Research on wireless telecommunication technologies	\$	3,000.00
	1.4.1.1	Conduct review of current and emerging wireless technologies	\$	1,500.00
	1.4.1.2	Investigate feasibility and applicability of each technology	\$	1,500.00
1.4.2		Assessment of sustainable solutions	\$	10,500.00
	1.4.2.1	Evaluate energy-efficient and renewable- powered technology	\$	3,000.00
	1.4.2.2	Assess environmental impact of different technologies	\$	4,500.00
	1.4.2.3	Analyze lifecycle of equipment and its sustainability	\$	3,000.00
1.5		Integration of sustainable practices	\$	5,600.00
	1.5.1	Development of sustainable execution strategies	\$	4,000.00

WBS ID	Activity ID	WBS Deliverable	Estimated Cost (USD)	
	1.5.2	Environmental impact mitigation plans	\$	1,600.00
1.6		Deployment of Wireless Technologies	\$	246,700.00
1.6.1		Planning for Deployment		
1.6.1.1		Network Architecture Design	\$	166,000.00
	1.6.1.1.1	Design Network Topology	\$	6,500.00
	1.6.1.1.2	Select Technologies and Equipment	\$	150,000.00
	1.6.1.1.3	Create detailed network design/architecture documentation	\$	9,500.00
1.6.2		Implementation and Integration	\$	52,000.00
1.6.2.1		Site Implementation		
	1.6.2.1.1	Site preparations	\$	10,000.00
	1.6.2.1.2	Equipment installations	\$	30,000.00
	1.6.2.1.3	Configuration and testing	\$	12,000.00
1.6.2.2		Site verification and acceptance	\$	4,200.00
	1.6.2.2.1	Conduct site inspection and UAT	\$	4,000.00
	1.6.2.2.2	Obtain sign off for site acceptance	\$	200.00
1.6.2.3		Site Integration	\$	9,500.00
	1.6.2.3.1	Integrate to existing infrastructure	\$	6,000.00
	1.6.2.3.2	Test interoperability	\$	3,500.00
1.6.2.4		Testing & Optimization	\$	9,500.00
	1.6.2.4.1	Drive testing and tuning	\$	7,500.00
	1.6.2.4.2	KPI Monitoring	\$	2,000.00
1.6.2.5		Community Awareness and Training	\$	5,500.00
	1.6.4.1	Content Development	\$	2,000.00
	1.6.4.1.1	Develop training content	\$	800.00
	1.6.4.1.2	Design presentations and guides	\$	1,200.00
	1.6.4.2	Training Delivery	\$	3,500.00
	1.6.4.2.1	Prepare training schedule and logistics	\$	500.00
	1.6.4.2.2	Conduct Training	\$	3,000.00
1.7		Final Acceptance	\$	3,950.00
1.7.1		Network Acceptance	\$	2,500.00
	1.7.1.1	Conduct tests on entire network	\$	2,500.00
	1.7.1.2	Obtain Sign-off	\$	-
1.7.2		Handover to Operations team	\$	1,450.00
	1.7.2.1	Prepare detailed documentation	\$	1,450.00
	1.7.2.2	Handover all relevant documentation	\$	-

WBS ID	Activity ID	WBS Deliverable	Estimated Cost (USD)	
1.8		Commercial Launch	\$	8,500.00
1.8.1		Site on Air	\$	4,500.00
	1.8.1.1	Confirm Site Readiness	\$	2,500.00
	1.8.1.2	Perform Final Checks	\$	2,000.00
1.8.2		Service Monitoring	\$	4,000.00
	1.8.2.1	Conduct quality of service checks	\$	2,500.00
	1.8.2.2	Collect feedback and make any adjustments	\$	1,500.00
1.9		Project Management	\$	16,100.00
1.9.1		Project Planning	\$	5,000.00
1.9.2		Meetings	\$	2,000.00
1.9.3		Reports	\$	2,500.00
1.9.4		Project Closure	\$	6,600.00
1.9.4.1		Document Lessons Learned	\$	2,100.00
	1.9.4.1.1	Conduct Lessons learned meetings	\$	1,500.00
	1.9.4.1.2	Complete lessons learned documentation	\$	600.00
1.9.4.2		Update Documents & Records	\$	2,500.00
	1.9.4.2.1	Complete updates to management plans, project files and all records	\$	2,500.00
1.9.4.3		Project Acceptance	\$	2,000.00
	1.9.4.3.1	Update all project acceptance as required	\$	2,000.00
	1.9.4.3.2	Circulate for Sign off	\$	-
1.9.4.4		Archive Documents	\$	-
		Total Cost Estimate	\$	300,000.00
		Contingency (10%)	\$	30,000.00
		Total Cost Baseline	\$	330,000.00
		Management Reserve (3%)	\$	9,900.00
		Total Project Budget	\$	339,900.00

Note: Own work

4.5.4 Control Costs

The control cost process involves monitoring, reviewing, and managing project costs to ensure that the project remains within the approved budget throughout its execution. The inputs utilized in this process were the cost management plan, cost baseline and performance measurement baseline. The tools and techniques used were expert judgement, earned value analysis and variance analysis. The project manager on a monthly basis will continuously monitor and control the project costs allowing for timely corrective actions to be executed to keep the project within the approved budget. The guidelines that follow will be utilized in this process.

- a. Regular Cost Performance Monitoring: Actual costs will be tracked against the planned budget.
- b. Variance Analysis: Discrepancies will be analyzed between planned and actual costs incurred during the execution of the project. Any deviations from the planned budget will be analyzed, helping in making informed decisions and continuous improvement throughout the project life cycle.
- c. Change Control Process: The change control process displayed in Figure 17 and described in the Integrated Change Control Process section 4.2.1 will be implemented to manage any request changes that could affect the project cost. The Change Control Request Document will be utilized to approve or reject any cost changes.
- d. Performance Reporting: Reports on cost performance will be generated and shared with the stakeholders and project management to highlight any variances, trends, and any recommended corrective actions.
- e. Managing Contingency Reserves: Contingency reserves will be utilized cautiously to address any unforeseen events or risks that can affect the project costs. These will be properly authorized and documented.

- f. Earned Value Management (EVM): Performance will be measured using the Earned Value Analysis (EVA) technique to compare the performance measurement baseline to the actual schedule and cost performance. The metrics to be used are Schedule Variance, Cost Variance, Schedule Performance Index and Cost Performance Index. These will provide insights into the project performance and variances which will trigger the project manager to analyze, and report followed by taking remedial actions to adjust and realign the project performance to acceptable levels. The Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project will utilize the EVM Performance Management Indicators displayed in Chart 16. The indicators provide a control threshold for the project. The health of the project will be determined as follows:
 - \circ Green = Project is on track
 - Yellow = Project is behind schedule or budget
 - Red= Project needs immediate attention

Chart 16: EVM Performance Management Indicators

Formula	Green	Yellow	Red		
	Condition	Condition	Condition		
Earned Value (EV)	Neutral:	Positive:	Negative:		
– Planned Value(PV)	Project is on Schedule.	Project is ahead of schedule.	Project is behind schedule.		
Earned Value (EV)	Neutral:	Positive:	Negative:		
– Actual Cost (AC)	Project is on planned cost.	Project is under planned cost.	Project is over planned cost.		
	Formula Formula Earned Value (EV) - Planned Value (PV) Earned Value (EV) - Actual Cost (AC)	FormulaGreenEarned Value (EV)Neutral: Project is on Schedule.(PV)Neutral: Project is on Schedule.Earned Value (EV)Neutral: Project is on planned cost.(AC)Neutral: Project is on planned cost.	FormulaGreenYellowConditionConditionEarned Value (EV)Neutral: Project is on Schedule.Positive: Project is ahead of schedule.(PV)Neutral: Project is on Schedule.Positive: Project is ahead of schedule.Earned Value (EV)Neutral: Project is on planned cost.Positive: Project is under planned cost.		

Metric	Formula	Green	Yellow	Red			
		Condition	Condition	Condition			
Schedule	Earned Value (EV)	Exactly 1:	Greater than	Less than 1:			
Performance	/ Planned Value	Project is on schedule.	1: Project is ahead of	Project is behind			
Index (SPI)	(PV)		schedule.	schedule.			
Cost	Earned Value (EV)	Exactly 1:	Greater than	Less than 1:			
Performance	/ Actual Cost (AC)	Project is on planned cost.	1: Project is under	Project is over planned			
Index (CPI)			planned cost.	cost.			

Note: Own work

Figure 21 shows the projected monthly expenditure total based on the activities and its duration for the overall project. This will facilitate the monitoring of the cost and work activities during the project. This is represented graphically on the S- Curve displayed in Figure 22.

Figure 21: Projected Monthly Expenditures

							Project Budget Chart													
WBS ID	Activity ID	WBS Deliverable	Estimated Cost (USD)	Start	Finish	Duration	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24
1.1		Community Analysis and Identification		Mon Nov 13, '23	Thu Nov 30, '23	14 days														
1.1.1		Conduct Comprehensive		Mon Nov 13, '23	Wed Nov 22, '23	8 days														
	1.1.1.1	Gather all data for analysis	\$ 200.00	Mon Nov 13, '23	Thu Nov 16, '23	4 days	\$ 200.00													
	1.1.1.2	Review and analysis of data with	\$ 150.00	Fri Nov 17, '23	Wed Nov 22, '23	4 days														
		stakeholders Identify specific underserved					5 150.00													
1.1.2		communities		Thu Nov 23, '23	Thu Nov 30, '23	6 days														
L	1.1.2.1	Site visits to all communities	\$ 200.00	Thu Nov 23, '23	Tue Nov 28, '23	4 days	\$ 200.00													
	1.1.2.2	Generate list of underserved communities	\$ 100.00	Wed Nov 29, 123	Thu Nov 30, 123	2 days	\$ 100.00													
1.2		Evaluation of Existing Infrastructure		Fri Dec 1, '23	Fri Dec 15, '23	11 days														
1.2.1		Assess current Telecommunication infrastructure		Fri Dec 1, '23	Thu Dec 7, '23	5 days														
	1.2.1.1	Gather data on existing infrastructure	\$ 500.00	Fri Dec 1, '23	Tue Dec 5, '23	3 days		\$ 500.00												
	1.2.1.2	Prepare assessment	\$ 300.00	Wed Dec 6, '23	Thu Dec 7, '23	2 days		\$ 300.00												
1.2.2		Determine specific requirements and challenges		Fri Dec 8, '23	Fri Dec 15, '23	6 days														
	1.2.2.1	Generate report of specific maniments and challenees	\$ 300.00	Fri Dec 8, '23	Fri Dec 15, '23	6 days		\$ 300.00												
1.3		Feasibility Study		Mon Dec 18, '23	Wed Dec 27, '23	6 days														
1.3.1		Economic assessment		Mon Dec 18, '23	Tue Dec 19, '23	2 days														
	1.3.1.1	infrastructure implementation	\$ 500.00	Mon Dec 18, '23	Mon Dec 18, '23	1 day		\$ 500.00												
	1.3.1.2	Conduct Cost-benefit analysis	\$ 800.00	Tue Dec 19, '23	Tue Dec 19, '23	1 day		\$ 800.00												
1.3.4		Identify required technical			1110 040 21, 23															
<u> </u>	1.3.2.1	specifications Evaluate infrastructure	3 300.00	wed Dec 20, 23	wed Dec 20, 23	LONY		\$ 500.00												
L	1.3.2.2	requirements Environmental Impact	\$ 600.00	Thu Dec 21, '23	Thu Dec 21, '23	1 day		\$ 600.00												
1.3.3		Analysis		Fri Dec 22, '23	Wed Dec 27, '23	2 days														
	1.3.3.1	Conduct survey of communities	\$ 700.00	Fri Dec 22, '23	Fri Dec 22, '23	1 day		\$ 700.00												
	1.3.3.2	factors & Mitigation strategies	\$ 800.00	Wed Dec 27, '23	Wed Dec 27, '23	1 day		\$ 800.00												
1.4		Exploration of Innovative Technologies		Mon Nov 13, '23	Fri Dec 8, '23	20 days														
1.4.1		Research on wireless telecommunication		Mon Nov 13, '23	Fri Dec 1, '23	15 days														
	1.4.1.1	Conduct review of current and	\$ 1,500.00	Mon Nov 13, '23	Fri Nov 24, "23	10 days														
	1.4.1.2	Investigate feasibility and	\$ 1,500.00	Mon Nov 27, '23	Fri Dec 1, 23	5 days	\$ 1,500.00													
1.4.2	-	Assessment of sustainable		Mon Dec 4, '23	Fri Dec 8, '23	5 days	\$ 1,500.00													
	1.4.2.1	solutions Evaluate energy-efficient and	\$ 3,000.00	Mon Dec 4, '23	Tue Dec 5, '23	2 days														
<u> </u>		Assess environmental impact of						\$ 3,000.00												
<u> </u>	1.4.2.2	different technologies Analyze lifecycle of equipment	\$ 4,500.00	Wed Dec 6, '23	Thu Dec 7, "23	2 days		\$ 4,500.00												
L	1.4.2.3	and its sustainability Internation of sustain able	\$ 3,000.00	Fri Dec 8, '23	Fri Dec 8, '23	1 day		\$ 3,000.00												
1.5		practices Development of sustainable		Thu Dec 28, '23	Fri Jan 5, '24	6 days														
L	1.5.1	execution strategies Environmental impact	\$ 4,000.00	Thu Dec 28, '23	Wed Jan 3, '24	4 days		\$ 3,500.00	\$ 500.00											
<u> </u>	1.5.2	mitigation plans Deployment of Wireless	\$ 1,600.00	Thu Jan 4, '24	Fri Jan 5, '24	2 days			\$ 1,600.00											
1.6		Technologies		Mon Jan 8, '24	Fri Dec 20, '24	250 days														
1.6.1		Planning for Deployment		Mon Jan 8, '24	Wed Jan 31, '24	18 days														
1.6.1.1	16111	Network Architecture Design		moin Jan B, '24	wed Jan 31, '24	10 days														
<u> </u>	16112	Select Technologies and	s 150,000,00	Mon Jan 8, 24	Non Jan 15, '24	6 days			> 6,500.00											
<u> </u>	1.6.1.1.3	Equipment Create detailed network design/architecture	\$ 9,500.00	Wed Jan 24, '24	Wed Jan 31, '24	6 days			\$ 150,000.00											
		documentation Implementation and		The Rob & 197	Editory and Inc.	202 days			\$ 9,500.00											
1.6.2		Integration			Dec 20, 24	2.52 days														
1.6.2.1	1.6.2.1.1	Site preparations	\$ 10,000.00	Thu Feb 1, '24 Thu Feb 1, '24	Wed Mar 13, '24	30 days				\$ 5,000.00	\$ 5,000.00									
	1.6.2.1.2	Equipment installations	\$ 30,000.00	Thu Mar 14, '24	Wed Jul 17, '24	90 days					\$ 15,000.00	\$ 10,000.00	\$ 2,500.00	\$ 1,500.00	\$ 1,000.00					
	16213	Configuration and testing	\$ 12,000,00	The lot 18, 224	Exi Aure 30, 124	\$2 days									5 6000.00	5 6 000 00				
----------	-----------	--	---------------	-----------------	------------------	-----------------------	-------------	--------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------	---------------
1.6.2.2	1.0.2.1.5	Site verification and	3 12,000.00	Mon Sep 2, '24	Fri Sep 27, '24	20 days									5 6,000.00	\$ 6,000.00				
	1.6.2.2.1	Conduct site inspection and	\$ 4,000.00	Mon Sep 2, '24	Fri Sep 20, '24	15 days														
	1.6.2.2.2	Obtain sign off for site	\$ 200.00	Mon Sep 23, '24	Fri Sep 27, '24	5 days														
1623		acceptance Site Internation		Mon Sep 30 '24	Eri Nov 29, 124	45 days											\$ 200.00			
1.0.2.0		Integrate to existing																		
L	1.6.2.3.1	infrastructure Tast interconsolution	\$ 3,500,00	Mon Sep 30, 24	Fri Nov 8, '24	30 days											\$ 3,000.00	\$ 2,000.00	5 1,000.00	
1.6.2.4	1.0.4.7.4	Testing & Optimization	3 3,500,00	Mon Nov 11, '24	Fri Dec 20, '24	0 days													\$ 7,000.00	\$ 2,500.00
	1.6.2.4.1	Drive testing and tuning	\$ 7,500.00	Mon Nov 11, '24	Fri Dec 20, '24	30 days														-
	1.6.2.4.2	KPI Monitoring	\$ 2,000.00	Mon Nov 11, '24	Fri Dec 20, '24	30 days														
1.6.2.5		Community Awareness and Training		Mon Sep 30, '24	Fri Dec 13, '24	SS days														
	1.6.4.1	Content Development		Mon Sep 30, '24	Fri Nov 1, '24	25 days														
	1.6.4.1.1	Develop training content	\$ 800.00	Mon Sep 30, '24	Fri Oct 18, '24	15 days											\$ 400.00	\$ 400.00		
	1.6.4.1.2	Design presentations and guides	\$ 1,200.00	Mon Oct 21, '24	Fri Nov 1, '24	10 days												\$ 600.00	\$ 600.00	
	1.6.4.2	Training Delivery		Mon Nov 4, '24	Fri Dec 13, '24	30 days														
	1.6.4.2.1	Prepare training schedule and logistics	\$ 500.00	Mon Nov 4, '24	Fri Nov 8, '24	5 days													\$ 500.00	
	1.6.4.2.2	Conduct Training	\$ 3,000.00	Mon Nov 11, '24	Fri Dec 13, '24	25 days													\$ 2,000.00	\$ 1,000.00
1.7		Final Acceptance		Mon Nov 25, '24	Tue Dec 24, '24	22 days														
1.7.1		Network Acceptance		Mon Nov 25, '24	Tue Dec 24, '24	22 days														
	1.7.1.1	Conduct tests on entire network	\$ 2,500.00	Mon Nov 25, '24	Fri Dec 13, '24	15 days													\$ 1,000.00	\$ 1,500.00
	1.7.1.2	Obtain Sign-off	s -	Mon Dec 23, '24	Tue Dec 24, '24	2 days														
1.7.2		Handover to Operations team		Mon Nov 25, '24	Fri Dec 6, '24	10 days														
	1.7.2.1	Prepare detailed documentation	\$ 1,450.00	Mon Nov 25, '24	Wed Dec 4, '24	8 days													\$ 1,250.00	\$ 200.00
	1.7.2.2	Handover all relevant documentation	s -	Thu Dec 5, '24	Fri Dec 6, '24	2 days														
1.8		Commercial Launch		Mon Dec 16, '24	Tue Dec 31, '24	12 days														
1.8.1		Site on Air		Mon Dec 16, '24	Thu Dec 19, '24	4 days														
	1.8.1.1	Confirm Sile Readiness	\$ 2,500.00	Mon Dec 16, '24	Tue Dec 17, '24	2 days														\$ 2,500.00
1 9 7	1.8.1.2	Service Manifesting	\$ 2,000.00	Web Dec 18, 24	The Dec 19, 24	2 days														5 2,000.00
		Conduct quality of service																		
<u> </u>	1.8.2.1	checks Collect footback and make any	\$ 2,500.00	Mon Dec 16, '24	Tue Dec 24, '24	7 days														\$ 2,500.00
	1.8.2.2	adjustments	\$ 1,500.00	Wed Dec 25, '24	Tue Dec 31, '24	5 days														\$ 1,500.00
1.9		Project Management		Mon Nov 13, '23	Tue Dec 31, '24	294 days														
1.9.1		Project Planning	\$ 5,000.00	Mon Nov 13, '23	Wed Feb 7, '24	60 days	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 500.00					4					
1.9.2		Meetings	\$ 2,000.00	Mon Nov 13, '23	Wed Dec 11, 24	14 mons	5 150.00	\$ 150.00	5 150.00	\$ 150.00	\$ 150.00	5 150.00	5 150.00	5 150.00	5 150.00	\$ 150.00	5 150.00	\$ 150.00	5 150.00	5 50.00
194		Project Closure	3 2,000,000	Mon Dec 9, '24	Tue Dec 31, '24	17 days														
1.9.4.1		Document Lessons Learned		Mon Dec 9, '24	Fri Dec 20, '24	10 days														
	1.9.4.1.1	Conduct Lessons learned	\$ 1,500.00	Mon Dec 9, '24	Fri Dec 13, '24	5 days														5 1 500.00
	1.9.4.1.2	Complete lessons learned documentation	\$ 600.00	Mon Dec 16, '24	Fri Dec 20, '24	5 days														\$ 600.00
1.9.4.2		Update Documents & Records		Mon Dec 9, '24	Fri Dec 20, '24	10 days														
	1.9.4.2.1	Complete updates to management plans, project files	\$ 2,500.00	Mon Dec 9, '24	Fri Dec 20, '24	10 days														
1947		Project Accordance		Mon Dec 9, 194	Wed Dec 25, 154	13 days														a 2,500.00
1.9.4.5		Update all project acceptance as	e 2000.00	Mon Dec 9, 24	Fri Date 20, 124	10 days														
L	1.9.4.3.1	required	3 2,000.00			as units														\$ 2,000.00
	1.9.4.3.2	Circulate for Sign off	5 -	Mon Dec 23, '24	Wed Dec 25, '24	3 days														
1.9.4.4		Total Cost Estimate	5 300 000 00	Mon Dec 23, '24	wed Dec 25, '24	a days														
<u> </u>	-	Contingency (10%)	\$ 30,000,00						-	-	-	-		-			-			
	-	Total Cost Baseline	\$ 330,000.00		-						-				-					
		Management Reserve (3%)	\$ 9,900.00							1							1			1
		Total Project Budget	\$ 339,900.00																	
						PV Total	\$ 6,000.00	\$ 21,350.00	\$ 168,950.00	\$ 5,850.00	\$ 20,350.00	\$ 10,350.00	\$ 2,850.00	\$ 1,850.00	\$ 7,300.00	\$ 6,300.00	\$ 7,900.00	\$ 3,300.00	\$ 17,150.00	\$ 20,500.00
						PV Commulative	\$ 6,000.00	\$ 27,350.00	\$ 196,300.00	\$ 202,150.00	\$ 222,500.00	\$ 232,850.00	\$ 235,700.00	\$ 237,550.00	\$ 244,850.00	\$ 251,150.00	\$ 259,050.00	\$ 262,350.00	\$ 279,500.00	\$ 300,000.00





4.5.4.1 Cost Management and Reporting

A Budget Tracking Log presented in Figure 23 will be used along with the Projected Monthly Expenditure, displayed in Figure 21, by the project manager to log and forecast future expenditures and have an overview of the budget's current status. This will help to monitor and minimize the risks of exceeding the budget while properly managing the contingency funds. These reports will be integrated into the weekly and monthly reports presented in the Communication Matrix in Chart 23.

Figure 23: Budget Tracking Log

	Project Information										
Project Name:											
Project #:											
Project Manag	ger:										
Budget Status:			\$Actual								
Budget:	\$300, 000										
Actual	\$0										
Variance	\$0										
	Budget Tracking Log										
Expense ID	Date	Category of Expense	Description	Amount \$	Approved By	Supplier Name	Purchase Order #	Invoice #	Comments		
EXP-001											
EXP-002											
EXP-003											
EXP-004											
EXP-005											
EXP-006											
EXP-007											
EXP-008											
EXP-009											

4.6. Quality Management Plan

According to PMI (2017, p. 271), Quality Management Plan includes the processes for incorporating the organization's quality policy regarding planning, managing and controlling project and product quality requirements in order to meet stakeholders' objectives. The process guides the entire project team on how quality will be planned, assured, and controlled throughout the project's lifecycle, making sure that maintaining quality is the primary focus of the project goals. It consists of three processes: plan quality management, manage quality and control quality.

4.6.1 Plan Quality Management

Plan Quality Management involves defining the quality requirements/standards that will be applied to the project and determining how to satisfy them. The inputs used for this process were the project charter, assumption log, requirements traceability matrix, risk register and stakeholder register, enterprise environmental factors and organizational process assets. The tools and techniques applied were expert judgment within Digi, data gathering through benchmarking, brainstorming and interviews, data analysis using cost of quality and meetings. The main output is this process is the Quality management plan. This process sets the foundation for how quality will be approached and ensured throughout the lifecycle of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. It assures the project delivers high-quality outputs that meet stakeholder expectations.

4.6.1.1 Quality Objectives

Below are the outlined quality objectives of the project.

- To maintain consistent and reliable connectivity, ensure a minimum of 99% network uptime across targeted areas within underserved communities.
- To provide thorough accessibility, achieve 95% coverage in identified underserved communities, ensuring these areas have access to wireless telecommunication services.
- To guarantee optimal service quality, maintain a signal strength of at least -80dBm to support high-performance wireless connectivity.
- 4. To ensure alignment with the triple constraint of scope, schedule, and cost to maintain project balance and efficiency.
- 5. To foster community involvement, regularly collect and incorporate feedback from community members into service improvements, promoting active engagement.
- 6. To ensure long-term viability, establish infrastructure capable of accommodating future technological advancements and scalability.
- 7. To meet regulatory standards, ensure full compliance with telecommunication and safety regulations as specified by the Public Utilities Commission of Belize.
- 8. To empower users, achieve a 90% user proficiency level through effective training programs, ensuring efficient utilization of telecommunication services.
- 9. To maintain high satisfaction levels, strive for an average satisfaction score of 4.5 out of 5 through responsive customer support and positive feedback.

4.6.1.2 Quality Metrics and Baseline

The quality metrics and baselines function as measurable indicators to assess the project's adherence to the quality objectives. They provide specific criteria against which the project progress and success will be evaluated by the project manager. It will guarantee the project outcomes align with the stakeholder expectations and defined quality standards. Chart 17 describes the project's quality baseline and definition of quality metrics for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project.

Chart 17: Quality Metrics and Baseline

Q	ality Objective	Metric	Metric	Expected	Measurement	Responsible
			Definition	Outcome/Results	Frequency	
1.	To maintain consistent and reliable connectivity, ensure a minimum of 99% network uptime across targeted areas within underserved communities.	Network Uptime	Percentage of time the network remains operational	Minimum 99% uptime to ensure consistent connectivity	Daily	Network Operations Team
2.	To provide thorough accessibility, achieve 95% coverage in identified underserved communities, ensuring these areas have	Area Coverage	Percentage of targeted underserved areas covered by the network	95% coverage in identified underserved regions	Weekly	Technical Team

Q	uality Objective	Metric	Metric Definition	Expected Outcome/Results	Measurement Frequency	Responsible
	access to wireless telecommunication services.					
3.	To guarantee optimal service quality, maintain a signal strength of at least -80dBm to support high-performance wireless connectivity.	Signal Strength	Signal strength measured in decibels (dB)	Signal strength of at least -80dBm for optimal service performance	Monthly	Technical Team
4.	To ensure alignment with the triple constraint of scope, schedule, and cost to maintain project balance and efficiency.	Scope statement completeness	Percentage of project deliverables, objectives, and exclusions covered	100% coverage of project scope in the Scope Statement	Monthly	Project Manager
		Schedule Variance (SV)	Variation between planned and actual Schedule	Schedule variance within $\pm 5\%$ of the planned schedule	Weekly	Project Manager
		Cost Performance Index (CPI)	value to actual cost	or above 1.0		
5.	To foster community involvement, regularly collect and incorporate feedback from community members into	Community Feedback	Number of feedback responses received from	Regular feedback collection and incorporation into improvements	Quarterly	Public Relations Officer

Qı	ality Objective	Metric	Metric Definition	Expected Outcome/Results	Measurement Frequency	Responsible
	service improvements, promoting active engagement.		community members			
6.	To ensure long-term viability, establish infrastructure capable of accommodating future technological advancements and scalability.	Technology Scalability	Ability to scale infrastructure for future growth and demand	Infrastructure capable of accommodating future technological advancements	Biannually	Engineering Team
7.	To meet regulatory standards, ensure full compliance with telecommunication and safety regulations as specified by the Public Utilities Commission of Belize.	Regulatory Compliance	Adherence to national regulatory requirements	Full compliance with telecommunication and safety regulations	Monthly	Compliance and Legal Team
8.	To empower users, achieve a 90% user proficiency level through effective training programs, ensuring efficient utilization of telecommunication services.	User Proficiency	Percentage of community members proficient in using services	90% user proficiency through effective training programs	Biweekly	Training and Support Team
9.	To maintain high satisfaction levels, strive for an average satisfaction score of 4.5 out of 5 through responsive customer support and positive feedback.	Customer Feedback	Ratings or satisfaction scores provided by end-users	Average satisfaction score of 4.5 out of 5	Monthly	Customer Services Team

4.6.2 Manage Quality

The Manage Quality process refers to the quality activities that focus on ensuring that the project meets the established quality standards. It involves planning, assurance, and control to maintain or enhance the quality of deliverables throughout the project lifecycle. The aim is to deliver high-quality outputs, reducing risks, and ensuring stakeholder satisfaction for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, all while optimizing resources and processes. These will be achieved through the project manager who will be responsible for scheduling and management of the daily quality assurance checks, report any discrepancies and implement corrective actions. The inputs used in this process are the quality management plan, quality control measurements, quality metrics, risk report and organizational process assets. The tools and techniques applied were checklist, quality audit and quality improvement method of Plando-check-act (PDCA).

The entire project team will be involved in the quality assurance processes whereby the project manager will ensure collective ownership of quality and foster a collaborative environment focused on delivering high-quality outcomes aligned with the project objectives. The project manager and the project team will undertake the following steps to perform quality assurance:

Communicate and Train: The project manager will communicate the Quality
 Management Plan and objectives to the team, highlighting their roles and
 responsibilities. The project team will attend the training sessions or workshops to

understand the quality standards, processes, and their role in ensuring quality in the project.

- Implement Quality Assurance Activities: The project manager will oversee the execution of quality assurance activities. The project team will actively participate in executing quality checks, inspections, and reviews as per the established procedures.
- Monitor and Measure Quality: The project manager will regularly monitor the work performance data and quality metrics provided in Chart 7 to assess compliance with standards. The project team will provide timely and accurate data related to their tasks for quality assessment purposes.
- Review and Analyze Results: The project manager will analyze quality control measurements and reports to identify trends, areas for improvement, or potential risks. The project team will contribute with their feedback and suggestions based on their observations and experiences during project execution.
- Implement Corrective Actions: The project manager will initiate corrective actions or improvements based on identified quality issues or deviations. The project team will collaborate in implementing corrective measures, suggesting improvements, and adapting processes accordingly.

4.6.2.1 Quality Documents

The quality documents and standards are important for managing and ensuring the quality of the wireless telecommunication expansion project in underserved communities in Belize.

They provide a structured framework for quality control, documentation, compliance, and continuous improvement throughout the project lifecycle. The project will organize and maintain electronic and physical copies of information and approvals necessary to document acceptable performance and compliance on the project. Chart 18 presents the documentation that will be assembled for the project.

Category	Quality Documents and Standards
Standard Operating Procedures (SOPs)	• SOPs for Site Installation, Maintenance, and Troubleshooting
Quality Standards	 TL 9000 Telecommunications Quality Standard Approved Public Utilities Commission (PUC) Site Electrical Design Civil Aviation Standards
Checklist and Templates	 Network/Site Inspection Checklist Installation and Configuration Templates for Wireless Equipment
Specifications and Requirements	 Technical Specifications for Telecommunication Equipment and Coverage Requirement
Quality Records	 Site Inspection and Test records Site Acceptance Form Non-Conformance Reports for Service outages or failures Change control records for Network Configuration changes.
Reporting	 Progress Reports by community Coverage reports Performance Monitoring Reports
Health & Safety	 Labor Act of Belize Environmental Protection Act Occupational Safety and Health Act (OSHA)

Chart 18: Quality Documents

4.6.2.2 Quality Continuous Improvement Plan

The Plan-do-check-act (PDCA) method will continuously be applied at various stages of the project for continuous improvement. The project manager will foster a culture of continuous improvement by encouraging feedback and integrating lessons learned into future projects. The project team will actively participate in discussions, sharing insights, and proposing enhancements for ongoing quality improvement. The PDCA will be employed as follows:

- i. **Plan**: Define clear quality objectives and establish metrics for the deliverables and the project team will support the expected results.
- ii. Do: Execute the quality assurance activities as defined in the Quality Management Plan. Conduct inspections, reviews, and tests on project deliverables to ensure they meet defined quality standards.
- iii. Check: Collect data on quality control measurements, comparing actual performance against set quality metrics. Analyze the data gathered from quality control activities to identify any deviations from standards or areas for improvement.
- Act: If deviations or issues are identified, initiate corrective actions to address them promptly. Make necessary adjustments or improvements to processes based on the insights gathered from the quality assessment.

4.6.3 Control Quality

Control quality is the process of monitoring and recording results of executing the quality management activities in order to assess performance, and ensure the project outputs are complete, correct and meet customer expectations (PMI, 2017, p. 298). This process helps the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project with identifying and rectifying quality issues contributing to the successful delivery of high-quality service. The inputs used are the quality management plan, project documents which include lessons learned register, quality metrics, test/evaluation documents, approved change requests, enterprise environmental factors and organizational assets. The tools and techniques for this process include checklist, surveys, performance reviews, inspection, testing/product evaluations and meetings which incorporate approved change request reviews and retrospectives/lessons learned. The subsequent process will be followed to control quality in the project applying quality documents presented in Chart 18.

- The project team will be fully engaged in quality control with specific responsibilities assigned to team members for supervising and verifying that requirements are met.
- Site Inspections will be conducted by Technicians for on-site assessments of infrastructure and site correctness.
- 3. Coverage testing will be performed by Technicians to evaluate the extent and reliability of wireless coverage.
- 4. Equipment inspections will be performed to verify the installation and functionality of telecommunication equipment.

- 5. Verification of quality control by the Lead Technician will be conducted to review and validate the accuracy of data collected from inspections and tests. A comparative analysis will compare obtained results against the project's predefined quality benchmarks and specifications presented in the Plan Quality Management Process.
- Adjustments and corrective actions will be performed by the project manager or Lead Technician to implement necessary adjustments to rectify identified issues in accordance with the established integrated change control process.
- 7. A re-evaluation will follow to reassess affected areas to ensure compliance with quality criteria post-correction.
- Data collection and reporting will be conducted by the project manager to summarize the findings from inspections, coverage tests, and equipment evaluations.
- Compliance documentation will be available to provide evidence of adherence to regulatory standards and project specifications in accordance with quality documents presented in Chart 18.
- 10. Continuous Monitoring for regular inspection and testing of the new site installations or configurations will be undertaken.
- 11. Feedback Integration will ensure lessons learned and feedback are considered into future quality control measures.
- 12. The Change Request Process described in the Perform Integrated Change Control Process will be followed. All change requests will be made using the Change

Request Form presented in **section 4.2.1** and assessed thoroughly to understand their impact on the project quality. The approved changes will be implemented and documented in the Change Log displayed in **Chart 7**.

4.7. Resource Management Plan

According to PMI (2017, p. 307), Resource Management Plan includes the processes to identify, acquire and manage the resources required for the successful completion of the project. This process is vital to make certain that the necessary workforce, equipment, and materials are available at the right time and place. This plan will aid in executing tasks effectively, meeting project milestones, and delivering reliable telecommunication services to the underserved communities in Belize within the planned timeline and budget. The processes include plan resource management, estimate activity resources, acquire resources, develop team, manage team and control resources.

4.7.1 Plan Resource Management

The plan resource management process involves determining how resources will be estimated, acquired, utilized, and managed throughout the project. This process is imperative for Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project for the necessary human resources, equipment, and materials to be available and effectively utilized to support the project's objectives. The project manager will be responsible for identifying and acquiring the resources within the current workforce at Digi and/or engage external resources where necessary.

The inputs utilized are the scope baseline, project documents comprising of the project schedule, requirements documentation, risk register and stakeholder register, enterprise

environmental factors and organizational process assets. The tools and techniques required are expert judgment, data representation techniques consisting of the Resource Breakdown Structure (RBS) and Responsibility Assignment Matrix (RACI), and meetings.

4.7.1.1 Resource Breakdown Structure

The Resource Breakdown Structure is a hierarchical representation of project resources categorized and organized according to their types, categories, or other significant classifications. Figure 21 displays the Resource Breakdown Structure (RBS) for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. The RBS illustrates the human resources, equipment, facilities and materials which will be required to successfully complete the project.



Figure 24: Resource Breakdown Structure

4.7.1.2 RACI Matrix

The Responsible, Accountable, Consulted, and Informed (RACI) matrix will be used to clarify and define roles and responsibilities for various tasks, decisions, or deliverables within the project. The RACI chart represents different levels of involvement individuals or groups will have in the project activities. The RACI roles are categorized into four types of designation as follows:

- Responsible (R): The person or role responsible for performing the task or activity. This individual is in charge of executing the work.
- Accountable (A): The person ultimately answerable for the task's success or failure.
 This person ensures that the task is completed satisfactorily.
- 3. **Consulted** (**C**): Individuals or groups that need to provide input or expertise before a task is completed. They are consulted for their insights but are not directly responsible for the task.
- 4. **Informed** (**I**): Individuals or groups that need to be kept informed about the task's progress but are not directly involved in its execution or decision-making.

The following human resources comprise the project team:

- Project Steering Committee (PSC)
- Project Management Office Manager (PMO)
- Project Manager (PM)
- Chief Operations Officer (COO)
- Chief Financial Officer (CFO)
- Resource Managers (RM)
- General Manager- Engineering & Optimization (GM)
- Designers (DE)
- Engineers (Eng)
- Technicians (Tech)

- Administrative Assistant (AA)
- Contractors (Con)

Chart 19 displays the RACI Matrix for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project.

WBS ID	WBS Deliverable		Project Tea	m/Stakeholders	
		R	Α	С	Ι
1.1	Community Analysis and Identification	РМ	DE	COO RM GM Eng Tech PMO PSC	AA CFO Con
1.1.1	Conduct Comprehensive Analysis	PM	DE	COO RM GM Eng Tech	AA CFO Con PMO PSC
1.1.2	Identify specific underserved communities	PM	Tech	COO RM GM Eng DE	AA CFO Con PMO PSC
1.2	Evaluation of Existing Infrastructure	PM	DE	RM GM Eng Tech	AA COO CFO Con

Chart 19: RACI Matrix

WBS ID	WBS Deliverable		Project Tea	m/Stakeholders	
		R	Α	С	I
					PMO PSC
1.2.1	Assess current Telecommunication infrastructure	РМ	DE	COO RM GM Eng Tech	AA CFO Con PMO PSC
1.2.2	Determine specific requirements and challenges	PM	DE	RM GM Eng Tech	AA COO CFO Con PMO PSC
1.3	Feasibility Study	РМ	DE	RM GM Eng Tech	AA COO CFO Con PMO PSC
1.3.1	Economic assessment	РМ	DE	COO CFO GM Eng	AA Con PMO PSC

WBS ID	WBS Deliverable		Project Tea	m/Stakeholders	
		R	Α	С	I
				Tech	RM
1.3.2	Technical Evaluation	РМ	DE	COO GM Eng Tech	AA CFO RM Con PMO PSC
1.3.3	Environmental Impact Analysis	PM	DE	COO GM Eng Tech	AA CFO RM Con PMO PSC
1.4	Exploration of Innovative Technologies	РМ	DE	COO GM Eng Tech	AA CFO RM Con PMO PSC
1.4.1	Research on wireless telecommunication technologies	РМ	DE	Eng Tech	AA CFO COO GM

WBS ID	WBS Deliverable		Project Tea	m/Stakeholders	
		R	Α	С	I
					RM Con PMO PSC
1.4.2	Assessment of sustainable solutions	РМ	DE	COO GM Eng Tech	AA CFO RM Con PMO PSC
1.5	Integration of sustainable practices	РМ	DE	COO GM Eng Tech	AA CFO RM Con PMO PSC
1.6	Deployment of Wireless Technologies	PM	Eng	COO GM Tech DE	AA CFO RM Con PMO PSC
1.6.1	Planning for Deployment	PM	Eng	COO	AA

WBS ID	WBS Deliverable		Project Tea	m/Stakeholders	
		R	Α	С	I
				GM Tech DE	CFO RM Con PMO PSC
1.6.1.1	Network Architecture Design	РМ	Eng	COO GM Tech DE	AA CFO RM Con PMO PSC
1.6.2	Implementation and Integration	РМ	Eng	GM Tech DE	AA COO CFO RM Con PMO PSC
1.6.2.1	Site Implementation	РМ	Tech	GM Eng DE RM Con	AA COO CFO PMO PSC

WBS ID	WBS Deliverable		Project Tea	m/Stakeholders	
		R	Α	С	I
1.6.2.2	Site verification and acceptance	PM	Tech	GM Eng DE RM Con	AA COO CFO PMO PSC
1.6.2.3	Site Integration	PM	Tech	GM Eng DE RM Con	AA COO CFO PMO PSC
1.6.2.4	Testing & Optimization	PM	Tech	GM Eng DE RM Con	AA COO CFO PMO PSC
1.6.2.5	Community Awareness and Training	PM	Eng	GM Tech DE PMO PSC	AA COO CFO RM Con
1.7	Final Acceptance	PM	Eng	COO GM Tech	AA CFO RM

WBS ID	WBS Deliverable	Project Team/Stakeholders			
		R	Α	С	I
				DE PMO PSC	Con
1.7.1	Network Acceptance	PM	Eng	COO GM PMO Tech DE	AA CFO RM Con PSC
1.7.2	Handover to Operations team	PM	Eng	COO GM PMO Tech DE RM	AA CFO Con PSC
1.8	Commercial Launch	PM	Eng	COO GM Tech DE RM PMO PSC	AA CFO Con
1.8.1	Site on Air	РМ	Eng	COO GM	AA CFO

WBS ID	WBS Deliverable	Project Team/Stakeholders			
		R	Α	С	I
				Tech DE	Con PMO PSC RM
1.8.2	Service Monitoring	PM	Tech	Eng DE	AA COO CFO PMO PSC GM RM Con
1.9	Project Management	РМ	Eng	Tech DE RM GM AA	CFO Con PMO PMO PSC COO
1.9.1	Project Planning	РМ	Eng	Tech DE RM GM PMO	AA CFO Con PSC COO

WBS ID	WBS Deliverable	Project Team/Stakeholders			
		R	А	С	I
1.9.2	Meetings	PM	Eng	Tech DE RM GM COO PMO PSC CFO CFO Con	AA
1.9.3	Reports	PM	Eng	Tech DE RM GM AA	CFO Con PMO PSC COO
1.9.4	Project Closure	PM	Eng	Tech DE RM GM COO PMO PSC	AA CFO Con
1.9.4.1	Document Lessons Learned	PM	Eng	Tech DE	CFO Con

WBS ID	WBS Deliverable	Project Team/Stakeholders			
		R	Α	С	Ι
				RM GM COO PMO AA	PSC
1.9.4.2	Update Documents & Records	PM	Eng	Tech DE RM AA PMO	CFO Con COO GM PSC
1.9.4.3	Project Acceptance	PM	Eng	Tech DE RM GM COO CFO PMO PSC	AA Con
1.9.4.4	Archive Documents	РМ	Eng	AA Tech	CFO Con

WBS ID	WBS Deliverable	Project Team/Stakeholders			
		R	Α	С	I
				DE RM PMO	COO GM PSC

4.7.2 Estimate Activity Resources

Estimate Activity Resources is the process of estimating team resources and the type and quantities of materials, equipment, and supplies necessary to perform project work (PMI, 2017, p. 320). The project manager and project team will plan and allocate resources, reducing the risk of resource shortages, optimizing resource utilization, and ensuring the successful expansion of wireless telecommunication services in underserved communities within the defined timelines and constraints. The inputs used in this process are the resource management plan, project documents consisting of activity list, assumption log, cost estimates, resource calendars, risk register, enterprise environmental factors and organizational process assets. The project will align with Digi's standard working hours, which are eight hours per week including allocations for overtime work during weekends when required. Public and Bank holidays may be considered as exceptions and used only when necessary.

The tools and techniques applied in this process include expert judgment within Digi, bottom-up estimating, analogous estimating, MS Project and meetings primarily with resource managers. The bottom-up estimating technique will be applied for detailed task breakdown and analogous estimating for quick initial resource estimation. The project team will create a thorough view of resource needs. This will facilitate accurate resource planning and allocation, ensuring that the right resources are available for each phase of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project.

4.7.3 Acquire Resources

Acquire resources is the process of obtaining team members, facilities, equipment, materials, supplies and other resources necessary to complete project work (PMI, 2017, p. 328). This process involves securing and managing resources efficiently to support the execution of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. Project resources will either be internal or external. The Project Manager will be within the Project Management Office (PMO). The internal team within Digi comprising of the Chief Operating Officer, Chief Finance Officer, Resource Managers, General Manager, Designers, Engineers, Technician and Administrative Assistant hold specialized skills in telecommunications, expertise or have prior involvement in similar projects. The Contractor covers the equipment vendors and construction services who are committed to supplying specific equipment, materials and service as per contractual agreements. Physical resource must be acquired in advance of the execution phase. Routine procurement will be conducted for office supplies and recurring items by the Administrative Assistant. Chart 20 outlines the resource acquisition plan for the team and physical resources identified in the RBS in Figure 21.

Chart 20:	Resource	Acquisition	Plan
-----------	----------	-------------	------

ID	Resource	Source	Type of Acquisition
	Human Resources		
1	Project Manager	Internal	Pre-Assigned
2	Chief Operations Officer	Internal	Pre-Assigned
3	Chief Finance Officer	Internal	Pre-Assigned

ID	Resource	Source	Type of Acquisition
4	Resource Managers	Internal	Pre-Assigned
5	General Manager- Engineering & Optimization	Internal	Pre-Assigned
6	Designers	Internal	Pre-Assigned
7	Engineers	Internal	Pre-Assigned
8	Technicians	Internal	Pre-Assigned
9	Administrative Assistant	Internal	Pre-Assigned
10	Contractors	External	Procurement process, Proposals, CVs and Interviews
	Equipment		
11	Radio Base Stations	External	Foreign Purchase
12	Antennas	External	Foreign Purchase
13	Microwave Radio Equipment	External	Foreign Purchase
14	Routers	External	Foreign Purchase
15	Testing Tools	External	Foreign Purchase
16	Network Testing Software	External	Foreign Purchase
17	Phones	External	Foreign Purchase
	Facilities		
18	Project Management Office	Internal	Pre-Assigned
19	Field Offices in Targeted Communities	External	Local purchase/procurement process
20	Meeting/Training Rooms	Internal	Pre-Assigned, Local purchase/procurement process
	Materials		

ID	Resource	Source	Type of Acquisition
21	Antenna Mounting Hardware	External	Foreign Purchase
22	Towers	External	Foreign Purchase
23	Weatherproofing materials	External	Foreign Purchase
24	Cables- Fiber optic, coaxial and Ethernet cables	External	Foreign Purchase
25	Training Materials	External	Local purchase/procurement process
26	Contracts	Internal	Pre-Assigned
27	Reports	Internal	Pre-Assigned
28	Office Supplies	External	Local purchase

4.7.4 Develop Team

According to PMI (2017, p. 336), the Develop Team process is the process of improving competencies, team member interaction and the overall team environment to enhance project performance. This process is vital to build a cohesive team, promote collaboration and enhance the skills and capabilities of the project team. The inputs required for the develop team process include resource management plan, project documents components as the lessons learned register, project schedule, project team assignments, resource calendars, enterprise environmental factors and organization process assets. The tools and techniques applied include communication technology, interpersonal and team skills primarily conflict management, motivation, negotiation, team building and recognition and rewards. For the Expansion of Wireless Telecommunication Services in Underserved Communities in Belize Project, ongoing team development initiatives are customized to enhance competencies,

foster team interaction, and cultivate an improved overall team environment. These activities will include:

- On the job training to enhance technical skills on the latest telecommunication technologies, equipment, installation best practices and Occupational Health and Safety training.
- Cross-training sessions with the technical teams to encourage knowledge sharing and broadening skill sets among team members.
- Shadowing opportunities to facilitate opportunities for individuals to shadow colleagues in different roles to broaden their understanding.
- Team-building retreats to strengthen team cohesion and collaboration.
- Quarterly Team Performance Assessments to facilitate open communication and continuous improvement.
- Feedback mechanisms to establish regular feedback sessions allowing team members to share suggestions, concerns, and ideas openly.
- Social Events and Celebrations to boost morale and team spirit.
- Project Milestone Celebrations to acknowledge achievements and milestones reached during project phases.
- Social gatherings to encourage casual interaction and camaraderie among team members.
- Ongoing support and mentoring to provide continuous support and guidance.
- Resource repository via a central repository for resources, documents, and Frequently Asked Questions (FAQ) for easy reference and learning.

4.7.5 Manage Team

Manage Team process involves overseeing and leading the project team effectively throughout the project lifecycle. It focuses on maintaining a positive team environment, resolving conflicts, addressing issues, and ensuring team performance aligns with project goals. The project manager holds the primary responsibility to manage the project team, oversee conflict resolution procedures and adherence, coordinate activities, ensuring alignment with project objectives, and making necessary adjustments based on evaluations and feedback.

The inputs utilized for the manage team process include the resource management plan, project documents comprising of issue log, lessons learnt register, project team assignments, work performance reports, team performance assessments, enterprise environmental factors and organizational process assets. The tools and techniques applied include interpersonal and team skills mainly conflict management, decision making, emotional intelligence, influencing, leadership and MS Project.

4.7.5.1 Team Management

For the Expansion of Wireless Telecommunication Services in Underserved Communities in Belize Project, the project manager holds the central role in the overall team management while the resource managers are responsible for assigning the team members to specific roles. A structured approach described below will be followed to ensure a smooth transition and maintain project expertise.
- Requesting Changes: The individual project team members, COO, General Managers, resource managers or the project manager can initiate requests for changes in the project team. The requestor submits a formal request via email detailing the reason(s) for the change, specific roles or team members involved and the expected impact on the project.
- Approval: The project manager will review and approve or reject team change requests. The evaluation is based on criteria such as project needs, required skills, resource availability and the overall impact on the project timeline and objectives. Approval will be granted if the change aligns with the project objectives and is feasible within the project constraints. If there are significant changes or the change is of high impact or affecting the critical path, the project manager will consult with the resource manager(s) and follow the Change Request Process described in the Perform Integrated Change Control Process. The change requests will be made using the Change Request Form presented in **section 4.2.1** and further assessed to understand their impact on the project resource management plan. The approved changes will be implemented and documented in the Change Log displayed in **Chart 7**.
- Process to Implement Changes: Approved changes to the project team will be communicated to the requestor, resource managers, team members, relevant stakeholders, and those directly affected by the change. The team will be briefed to introduce the changes in the Project Team Meetings or Project Status Meetings as outlined in the Communication Matrix. The Communication Management Plan and Stakeholder Management Plan will be updated as required to align with the changes.

The team member(s) will be given from five (5) to seven (7) working days to handover their duties or transition to the new role, as applicable. An orientation session will be held for the newcomer(s) to familiarize them with the new roles and responsibilities. Jointly, the project manager and the resource manager will continuously monitor the performance of the team member(s) and the effects of the changes on the project performance. Training and development will be implemented if required to equip the team member(s) with any new skill needed for their new role. Feedback sessions will be scheduled to assess the team's adjustment to the changes and ensure a positive working environment, alignment of skills and roles and maintain the overall success of the project.

4.7.5.2 Recognition and Rewards

The project manager will work closely with the resource managers to acknowledge and reward team members for their contributions and achievements to promote motivation and commitment. The project manager will ensure the recognition and rewards program aligns with the project goals and budget. Chart 21 presents the rewards and recognitions for the project team.

Chart 21: Recognition and Awards

Reward/Recognition	Туре	Description
Spot Awards	Monetary	10 % Bonus is awarded for exceptional performance or initiatives displayed by team members.

218

Reward/Recognition	Туре	Description
Project milestone events	Celebratory	Celebrating achievements at project milestones to acknowledge collective team efforts.
Public Acknowledgement	Token	Publicly acknowledging individual or team achievements during team meetings and in company Employee Bulletins shared by the Human Resource Department.

Note: Own work

4.7.5.3 Conflict Management

The project manager will oversee the conflict resolution process for effectiveness and fairness while maintaining the project objectives. The conflict resolution approach to be undertaken is the following:

1. Establishing a conflict resolution protocol which defines clear procedures outlining the steps to resolve conflicts, including how conflicts should be reported, who should be involved, and potential resolution strategies.

2. Facilitating open communication to create an environment where team members feel comfortable expressing concerns or disagreements openly.

3. Identifying the root cause by investigating the origin of conflict by collecting information from all parties involved to understand the underlying issues.

4. Seeking collaborative solutions by conducting collaborative sessions to generate potential solutions to the conflict.

5. Mediation and facilitation session where a trained mediator will be appointed to facilitate discussions and guide conflict resolution sessions.

6. Implementing solutions and follow-up once a resolution is agreed upon to monitor the situation after the resolution.

7. Continuous improvement by encouraging feedback from team members to continuously improve conflict resolution strategies and protocols to prevent similar issues in the future.8. Training on conflict resolution to provide skills focused on conflict resolution techniques to equip team members with the necessary skills.

4.7.6 Control Resources

Control Resources is the process of ensuring that the physical resources assigned and allocated to the project are available as planned, as well as monitoring the planned versus actual utilization of resources and taking corrective action as necessary (PMI, 2017, p. 352). It involves monitoring, tracking, and making necessary adjustments to resources for alignment with the project plan and objectives. The inputs used in this process include the resource management plan, project documents comprising of issue log, lessons learnt register, physical resources assignments, project schedule, resource breakdown structure, resource requirements, and risk register, work performance data, agreements and organizational process assets. The tools and techniques applied were data analysis techniques such as cost-benefit analysis, and performance reviews, problem solving, interpersonal skills including negotiation and influencing, and MS Project. The project manager with support from the resource managers and the project team will ensure that resources remain aligned with the project requirements, mitigating risks that may arise and optimizing performance. For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project it will involve the subsequent steps.

220

- Tracking of telecommunication equipment usage to monitor the usage across the different sites for optimal deployment.
- Material procurement to monitor material usage and reordering as necessary to avoid shortages or excess inventory.

The following process will be followed to control resources effectively:

- The existing inventory management system will be utilized to track and manage physical resources such as telecommunication equipment, materials, and hardware. A usage report with details on the usage, maintenance, and status of physical resources at different project sites will be generated.
- 2. Regular physical resource audits will be scheduled and conducted to verify physical resource inventory against recorded usage and identify discrepancies. In addition, quality checks will be carried out to ensure that physical resources meet the quality standards and are utilized according to the equipment and project specifications.
- 3. The Change Request Process described in the Perform Integrated Change Control Process will be followed. All change requests will be made using the Change Request Form presented in section 4.2.1 and assessed thoroughly to understand their impact on the project resources. The approved changes will be implemented and documented in the Change Log displayed in Chart 7.

4.8. Communication Management Plan

Communications Management includes the processes necessary to ensure that the information needs of the project and its stakeholders are met through development of artifact and implementation of activities designed to achieve effective information

exchange (PMI, 2017, p.359). The process defines the communication objectives, stakeholders, information to be communicated, methods of communication, frequency, and responsible parties. The project team will ensure efficient and effective communication, fostering stakeholder engagement and contributing to the successful completion of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. The communications management plan consists of three (3) processes: plan communication management, manage communications and monitor communications.

4.8.1 Plan Communication Management

The Plan Communications Management process involves developing an effective and efficient communication management plan tailored to the project and its stakeholders. This is a proactive approach to determine the communication needs of stakeholders and establish a plan to address those needs. The input used for the plan include the project charter, project management plan, stakeholder register, enterprise environmental factors and organizational process assets. The tools and techniques applied include expert judgment, communication technology, meetings, and communication methods comprising of interactive communication, push communication and pull communication. Chart 22 displays the communication type and communication methods/artifacts used for

the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project

Chart 22: Communication Type and Communication Methods/Artifacts

Communication Type	Communication Method/Artifacts
Interactive communication	Phone Calls
	Videoconferencing
	• Meetings
	 Workshops or Brainstorming Sessions
	Consultation Groups
	Focus Groups
	Instant Messaging/Chat Platforms
	• Presentations
Push communication	• Letters
	• Reports
	• Emails
	Press Releases
Pull communication	Sharepoint Intranet Site
	Enterprise MS Project
	Lessons learned database

Note: Own work

A Communication Matrix will be utilized in the project to outline the communication requirements for the stakeholders involved. The matrix provides a structured overview of who needs what information, when, why, and how. Chart 23 presents the communication type, purpose, specific audience, communication channel, frequency and owner/responsibility and for the project. It will be updated throughout the project as may be required.

Chart 23: Communication Matrix

Communication Type	Purpose/Objectives	Audience	Medium	Frequency	Owner/ Responsibility
Project Kick-Off Meeting	 Introduce the project goals, scope and objectives. Introduce the project team and their roles. Establish stakeholder expectations and their roles and responsibilities. Establish communication channels. Outlining major project milestones, deadlines, and the project schedule to provide a clear roadmap for the team. 	 Project Team Project Sponsor Project Steering Committee Main Stakeholders 	• Face-to- Face meetings	Once	Project Manager
Project Team Meetings	 Review weekly project status. Review project timeline. Discuss any obstacles or project risks. 	• Project Team	 Face-to- Face meetings Conference Call 	Weekly	Project Manager
Technical Meetings	 Discussion and review of design phase. Discussion on technology implementation and infrastructure development. 	• Technical Project Team	 Face-to- Face meetings Conference Call 	As needed	Technical Leads
Project Status Meetings	 Discuss project overall status, action log and progress Discuss risks, issues and mitigation. 	 Project Team Project Sponsor Project Steering Committee 	 Face-to- Face meetings Conference Call 	Monthly	Project Manager

Communication Type	Purpose/Objectives	Audience	Medium	Frequency	Owner/ Responsibility
	• Engage stakeholders to participate, ask questions, and offer input or feedback on the project's progress.	• Main Stakeholders			
Project Steering Committee (PSC) Meetings	 Discuss project alignment. Review project risk and mitigation strategies. Address issues escalation and discuss resolution strategies. Milestone review and project progress. Review and approve changes. Review Key Performance Indicators (KPIs) and metrics to ensure project criteria are met. Provide feedback on priorities, Budget and overall status. 	• Project Steering Committee	• Face-to- Face meetings	Monthly or as needed	Project Manager
Community Outreach	• Engage and inform local communities.	 Residents of underserved communities Indirect Stakeholders 	• Face-to- Face meetings	As needed	Project Manager
Project Status Reports	 Provide report on project status, achieved milestones, task status. Provide report on Key Performance Indicators (KPIs) such as cost, schedule, quality performance. Provide report on identified risks and issues along with their impact and mitigation strategies. 	 Project Team Project Sponsor Project Steering Committee Main Stakeholders 	• Email	Monthly	Project Manager

Communication Type	Purpose/Objectives	Audience	Medium	Frequency	Owner/ Responsibility
Technical Reports	• Provide progress on technical aspects of the project	• Project Team	• Email	Weekly	Technical Lead
Contractor Progress Meetings	 Coordinate tasks between contractors and project team. Track and discuss progress & address any challenges. 	 Project Team Contractors	• Face-to- Face meetings	Bi-weekly	Project Manager
Presentations	• Discuss project updates and other project information.	 Project Sponsor Project Steering Committee Project Team Indirect Stakeholders 	 Face-to- Face meetings Conference Call 	Monthly	Project Manager

Note: Own work

4.8.2 Manage Communication

Manage Communication involves the efficient and effective distribution of project information to stakeholders and managing communications throughout the project lifecycle. For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, the aim is to ensure that the right information is delivered to the right stakeholders at the right time using appropriate communication methods and technologies. The Communication Matrix presented in Chart 23, is the main reference to be utilized to manage communications for the project. The Project Manager has the pivotal role in managing project communication by strategically planning, executing, and overseeing the communication activities for effective information flow and stakeholder engagement throughout the project.

The inputs required for this process include the resource management plan, communications management plan, project documents comprising of change log, issue log, lessons learned register, quality report, risk report and stakeholder register, enterprise environmental factors, organizational process assets. The tools and techniques which will be applied to manage communications include communication skills covering feedback, nonverbal and presentations, meetings, project management information system (PMIS), project reporting, interpersonal and team skills which includes active listening, conflict management, meeting management and networking.

Project Management Information Systems (PMIS) ensure that stakeholders can easily retrieve the information that they require in a timely manner (PMI, 2017, p. 385). These

227

systems encompass software, tools, and methodologies that support various project management processes and activities. The following PMIS will be utilized in the project:

- Electronic Project Management Tools- Microsoft Project, SharePoint and Google Drive will be utilized by the project manager and project team. Microsoft Project will be used by the project manager for creating project plans, defining tasks, setting timelines, and resource allocation. The project team members will access Microsoft Project for task assignments, updates, and tracking progress. SharePoint and Google Drive will be used for document storage, sharing, and version control. The project team including external Stakeholders will collaborate on documents, store project files, and access shared resources.
- 2. Electronic Communication Management- The project team and stakeholders will utilize emails, Microsoft Teams for real-time communication including meetings, video conferencing and audio communications.
- 3. **Social Media Management** Social media applications namely WhatsApp chat groups, and the Digi website will be utilized to engage with stakeholders and the communities to enhance the team interaction and promote engagement in the project.

4.8.3 Monitor Communications

Monitor Communication is the process which aims to oversee and supervise the flow of project information to ensure effective and efficient communication among stakeholders throughout the project lifecycle. For the Expansion of Wireless Telecommunication

228

Services in Underserved communities in Belize Project, the process ensures that project communication remains effective, efficient, and aligned with stakeholders' needs. The inputs required for the manage communication process include the resource management plan, communications management plan, project documents consisting of issue log, lessons learnt register, and project communications, Enterprise environmental factors and organizational process assets. The tools and techniques which will be employed to manage communication in the project are expert judgment, project Management information system, interpersonal and team skills entailing observation/conversation and meetings.

4.8.3.1 Communication Escalation Process

Project escalation is essential in identifying and mitigating potential threats. The Communication Escalation Process will be utilized to manage and resolve communication issues that may arise during the project. The project manager is responsible for communicating and enforcing the escalation process. Chart 24 presents the structured approach for the project to address communication challenges and facilitate their resolution in a timely and efficient manner.

Chart 24: Steps	for Issue N	Janagement fo	r the (Communication	Escalation	Process
-----------------	-------------	----------------------	---------	---------------	------------	---------

Step	Action	Description
1	Identify and Document Issues	Recognize and document the challenges or discrepancies within the project. The project manager and team or any stakeholders can raise issues. Communication issues are documented in detail including its impact triggers, and any
		attempted resolution.

Step	Action	Description
2	Review of Issues	Assess the identified communication issues,
		evaluating their severity, impact on the project
		determining the urgency for resolution.
3	Communication of Issues	Notify relevant stakeholders and team members, about the identified communication challenges.
		assessment.
4	Escalate Issues	Follow the Escalation Path presented in Figure
		22 to escalate unresolved or critical communication issues.
5	Issue Resolution	Work towards resolving the escalated communication challenges.

Note: Own work

Figure 25: Escalation Path



Chart 25 displays the Communication Escalation Matrix with the priority level, definition of the priority level, decision authorities and timeframe for resolution. The matrix safeguards project continuity and progress as critical information will reach the right authority for a quick action. The Monitor Communication process will result in the need for change requests on communication activities. The Change Request Process described in the Perform Integrated Change Control Process will be followed. All change requests will be made using the Change Request Form presented in **section 4.2.1** and assessed thoroughly to understand their impact on the project communication management plan. The approved changes will be implemented and documented in the Change Log displayed in **Chart 7**.

Chart 25:	Communication	Escalation	Matrix
-----------	---------------	-------------------	--------

Priority Level	Definition	Decision Authority	Timeframe for Resolution
Priority 1	Critical and urgent impact on project scope, schedule, or budget. It poses immediate and significant threats to the project success, viability, or compliance. Urgent action is required to prevent substantial setbacks or failure.	Project Steering Committee (PSC)	Within 24 hours
Priority 2	Medium impact to the project scope, schedule, or budget. If not addressed promptly, it could lead to notable disruptions, delays, or deviations if unresolved.	Project Sponsor (COO)	Within 1-2 days
Priority 3	Minor impact to the scope, schedule, or budget. It requires attention to ensure adherence to the established project objectives. These issues, if unattended, could	Project Management Office (PMO) Manager	Within 2-3 days

Priority Level	Definition	Decision Authority	Timeframe for Resolution
	lead to minor impacts on the project outcomes or efficiency.		
Priority 4	Insignificant impact to the scope, schedule, or budget. It does not pose immediate risks or threats but contributes to the ongoing project monitoring.	Project Manager	As needed

Note: Own work

4.9 Risk Management Plan

Risk Management includes the processes of conducting risk management planning, identification, analysis, response planning, response implementation and monitoring risk on a project (PMI, 2017, p. 395). The purpose of this process for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project is to proactively identify and address potential threats and opportunities. The project manager will lead the risk management efforts and ensure the project is better prepared to manage uncertainties and minimize their impact on the project objectives. There are seven processes in project risk management which are plan risk Management, identify risk, perform qualitative risk analysis, perform quantitative risk analysis, plan risk response, implement risk response and monitor risk response.

4.9.1 Plan Risk Management

Plan Risk Management process is the initial step in the risk management lifecycle. The primary aim is to establish how risk management activities will be conducted throughout the project. This process commenced from the project initiation phase and will be performed at predefined points in the project such as in a major phase change or change that substantially impacts the project.

The inputs for the plan risk management process include the project charter, all components of the project management plan, stakeholder register, enterprise environmental factors and organizational process assets. The enterprise environmental factors considered are the overall risk thresholds set by Digi and key stakeholders. The organizational process assets reviewed included templates for the risk Management plan, risk register and risk report, authority levels for decision making and lessons learned repository from previous projects. The main tools utilized are expert judgment, stakeholder analysis and meetings. The risk management planned involved collaboration with relevant project stakeholders, including senior management, subject matter experts, and key project team members who brought diverse and comprehensive perspectives on risk.

4.9.2 Identify Risk

Risk identification is the process of identifying individual project risks, as well as sources of overall project risk, and documenting their characteristics (PMI, 2017, p. 409). For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project the potential risks were identified that may affect the project's objectives. This process will be led by the project manager throughout the project's lifecycle and include the project team members, subject matter experts, stakeholders, and external experts who may provide insights into the specific risk areas. The project manager will create risk awareness sessions and regular risk reviews to cultivate a culture that values risk management and allows for continuous identification, assessment and addressing of risks throughout the project lifecycle.

The inputs utilized for this process include the project management plan comprising of the schedule management plan, cost management plan, quality management plan, resource management plan, risk management plan, scope baseline, schedule baseline and cost baseline, project documents which include assumption log, issue log, lessons learned register, resource requirements, and stakeholder register, procurement documentation, enterprise environmental factors and organizational process assets. The tools and

techniques used are expert judgment, data gathering including brainstorming, checklist and interviews, assumption and constraint analysis, document analysis, prompt list, and meetings.

The Risk Breakdown Structure (RBS) is a hierarchical representation that organizes project risks into a structured and logical format. For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, the RBS was utilized to categorize the various types of risks that the project might encounter. The RBS presented in Chart 26 will help the project team in identifying, analyzing, and managing the risks throughout the project lifecycle. The RBS is divided into five (5) main categories technical risks, management risks, commercial risks, organizational and external risks.

Chart 26: Risk Breakdown Structure

RBS Level 0	RBS Level 1	RBS Level 2	RBS Level 3
	1. Technical Risk	1.1 Infrastructure	1.1.1 Inadequate network coverage
			1.1.2 Equipment failure due to environmental factors
		1.2 Technology	1.2.1 Compatibility issues with existing infrastructure
			1.2.2 Integration challenges with existing systems
0. All Sources	2. Management Risk	2.1 Leadership	2.1.1 Inadequate team empowerment to make necessary decisions within their scope.
		2.2 Communication	2.2.1 Inadequate communication within the team
	3. Commercial Risk	3.1 Contract Management	3.1.1 Breach of contract terms
of Project Risk		3.2 Supplier Reliability	3.2.1 Material shortages due to Supplier Issues.
	4. Organizational Risk	4.1 Human Resources	4.1.1 Skill gaps within the project team
		4.2 Stakeholder	4.2.1 Misalignment of stakeholder expectations.
	5. External Risk	5.1 Environmental	5.1.1 Extreme weather conditions impacting the infrastructure deployment.
			5.1.2 Ecological impact due to infrastructure construction
		5.2 Political	5.2.1 Changes in government policies affecting the project.
		5.3 Economic	5.3.1 Higher costs due to currency Exchange rate fluctuations

Note: Own work

4.9.3 Perform Qualitative Risk Analysis

Perform Qualitative Risk Analysis is the process of prioritizing individual project risks for further analysis or action by assessing their probability of occurrence and impact as well as other characteristics (PMI, 2017, p. 419). For the Expansion of Wireless

Telecommunication Services in Underserved communities in Belize Project, both the project manager and project team conducted this process to collaborate on a comprehensive and accurate risk assessment aiming to prioritize and plan appropriate responses effectively. This process is performed regularly throughout the project's lifecycle with the active involvement of the entire team to foster a shared understanding of risks and encourage collective ownership of risk management within the project.

The inputs utilized for this process are the risk Management plan, project documents comprising of assumption log, risk register and stakeholder register, enterprise environmental factors and organization process asset. The tools and techniques applied include expert judgment, interviews, risk probability and impact assessment, risk categorization, probability and impact matrix, and meetings.

The risk probability and impact assessment is a qualitative method used to evaluate and prioritize identified risks based on two key factors: the probability of occurrence and the potential impact on project objectives if the risk occurs. The risk probability and impact assessment was performed by the project manager and project team utilizing a probability and impact matrix.

4.9.3.1 Probability and Impact Scales

The risks were quantified by assessing the risks' likelihood or probability of a specific event occurring and rated at the highest priority. The risks which were more unlikely or have a low impact were rated at a lower priority. Chart 27 displays the probability scale used to assist the project team in evaluating the risks.

Chart 27: Probability Scale

Scale	Probability Score	Definition
Very High	0.90	Highly likely to occur
High	0.70	Likely to occur
Medium	0.50	Possible to occur
Low	0.30	Unlikely to occur
Very Low	0.10	Highly unlikely to occur

Note: Own work

The impact scale in Chart 28 classified the different impact levels for schedule, cost, scope and quality.

Chart 28: Impact Scale

C1-			+/- Impact on Project Objectives							
Sca	lle	Very Low	Low	Moderate	High	Very High				
Impact Score/Percentage		0.05	0.10	0.20	0.40	0.80				
Project	Schedule	2 to 3 days	4 to 8 days	9 to 14 days	15 to 21 days	>22 days				
objectives	Cost	<1% to 1.5% increase (Insignificant change in cost)	2% to 4 % increase	5% to 7 % increase	8% to 10 % increase	> 11% increase				
	Scope	Slight adjustment on scope	Minor scope change	Major scope change	Unacceptable scope changes	Major scope rework				
	Quality	Minimal impact on key service area	Minor impact on overall service performance	Some impact in key service areas	Significant impact on overall service performance	Significant impact on overall service performance				

Note: Own work

4.9.3.2 Probability and Impact Matrix

The probability and impact matrix displayed in Figure 26 provides a visual representation of risks to allow the project manager and project team to quickly understand and communicate the relative significance of various risks. The project manager will be able to prioritize risks which are ranked very high, high or moderate and will facilitate risk response planning.



Figure 26: Probability and Impact Matrix

Note: Reprinted from A Guide to the Project Management Body of Knowledge (PMBOK® Guide) Sixth Edition. Project Management Institute (PMI), 2017 Figure 11- 15, p. 408. Copyright 2017 by PMI, Inc. Permission not sought.

Probability and Impact Matrix Legend:



4.9.4 Perform Quantitative Risk Analysis

Perform Quantitative Risk Analysis process is where identified project risks are numerically analyzed to determine their potential impact on project objectives. This process uses quantitative techniques and tools to assess the probability and impact of risks more precisely than in qualitative analysis. PMI (2017) describes the inputs for this process are the project management plan encompassing the risk management plan, scope baseline, schedule baseline, cost baseline, project documents which includes assumption log, basis of estimates, cost estimates, cost forecasts, duration estimates, milestone list, resource requirements, risk register, risk report and schedule forecasts, enterprise environmental factors and organizational process assets. The tools and techniques used are expert judgment, interviews, facilitation, representation of uncertainty, data analysis which includes simulation, sensitivity analysis, decision tree analysis and influence diagrams. The quantitative risk analysis process is most appropriate for large and complex size projects. Considering the scale of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project and the risk exposure, a qualitative risk analysis is adequate, and the Perform Quantitative Risk Analysis process was not applied. Due to constraints in resources, time, and expertise at Digi, conducting the quantitative analysis is not practical.

4.9.5 Plan Risk Responses

Plan Risk Responses is the process of developing options, selecting strategies, and agreeing on actions to address overall risk exposure, as well as to treat individual project risks (PMI,

2017, p. 437). This process is a proactive approach aimed at minimizing potential threats and maximizing opportunities that could impact the project's objectives.

The plan risk responses process was conducted through the collaborative efforts of both the project manager and the project team for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. Risk mitigation strategies were developed to minimize individual threats, maximize individual opportunities and a risk owner was assigned to each individual project risk to implement and monitor the risk response actions. The process will be performed throughout the project lifecycle. The inputs utilized are the project management plan consisting of resource Management plan, risk Management plan, cost baseline, project documents which include lessons learned register, project Schedule, resource calendars, risk register and risk report, enterprise environmental factors and organizational process assets. The tools and techniques employed are expert judgement, interviews, strategies for threats, strategies for opportunities, and strategies for overall project risk.

4.9.5.1 Risk Register

A Risk Register was developed to comprehensively document and manage all the identified risks throughout the project lifecycle. It will serve as the central repository for recording, monitoring, and tracking risks, their attributes, potential impact, and planned responses. Chart 29 displays the Risk Register for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project which outlines the identified risk, cause, consequence of each risk, risk trigger, probability score, impact score and calculates risk score by multiplying the probability by the impact score and additionally allocates the

242

respective color code of high, medium and low for each risk. Subsequently, an appropriate risk mitigation strategy for overall project risk is identified for each risk which is classified as avoid, exploit, transfer/share, mitigate/enhance and accept. Lastly, a risk owner is assigned for accountability in managing and monitoring the risk. It is expected that updates to the register will be performed on a weekly basis to encourage the project team to report any changes or new risks they observe during their activities.

RBS Code	Cause	Risk Description	Consequence	Risk Trigger	Probability P	Impact I	Risk Score PXI	Risk Response & Strategy
1.1.1	Failure with equipment/ radio antennas meeting expected coverage	Inadequate network coverage	Limited or no network coverage in some areas	Drive test report indicates poor coverage areas	0.50	0.80	0.40	Mitigate: Ensure radio frequency design is thoroughly reviewed and simulations conducted to cover all areas.
1.1.2	Exposure to extreme weather conditions	Equipment failure due to environmental factors	Equipment damage or malfunction	Temperature monitoring of equipment alerts on overheating	0.30	0.40	0.12	Mitigate: Schedule inspections to assess equipment conditions and conduct regular preventative maintenance.
1.2.1	Outdated or obsolete equipment	Compatibility issues with existing infrastructure	Incompatibilit y leading to system malfunction or limited functionality	Assessment of existing infrastructure compatibility	0.30	0.80	0.24	Mitigate: Upgrade the existing infrastructure to align with the technological advancements or standards required for compatibility.

Chart 29: Risk Register

Risk Owner

Project Manager

Project Manager

Project Manager

RBS Code	Cause	Risk Description	Consequence	Risk Trigger	Probability P	Impact I	Risk Score PXI	Risk Response & Strategy	Risk Owner
1.2.2	Limitation of legacy systems	Integration challenges with existing systems	Inability to seamlessly integrate new and existing systems	Interface analysis and compatibility checks	0.30	0.80	0.24	Mitigate: Incremental integration in network deployment.	Project Manager
2.1.1	Lack of clear delegation of authority	Inadequate team empowerment to make necessary decisions within their scope.	Delays progress due to team dependency on approvals	Reports of decision bottlenecks or delays	0.50	0.20	0.10	Mitigate: Delegate authority and encourage proactive decision- making.	Project Manager
2.2.1	Difference s in communic ation style	Inadequate communication within the team	Misinterpretat ion of information	Misunderstan dings in communicatio n leading to project delays	0.10	0.20	0.02	Mitigate: Monitor communication channels and implement new communication tools.	Project Manager
3.1.1	Resource constraints impacting obligations	Breach of contract terms	Inability to fulfill commitments	Resource shortages impacting project deliverables	0.30	0.80	0.24	Transfer: Outsource to meet commitments	Project Steering Committee
3.2.1	Supplier production delays	Material shortages due	Delays in project timelines	Notifications of supplier delays	0.10	0.80	0.08	Mitigate: Engage a diversity of suppliers and	Project Manager

RBS Code	Cause	Risk Description	Consequence	Risk Trigger	Probability P	Impact I	Risk Score PXI	Risk Response & Strategy	Risk Owner
		to Supplier Issues						maintain a buffer stock where possible	
4.1.1	Evolving technology demands	Skill gaps within the project team	Skills lad behind the technological advancements	Technology updates and advancements	0.50	0.40	0.20	Enhance: Engage the team in continuous learning initiatives to remain current.	Project Manager
4.2.1	Evolving stakeholde rs needs	Misalignment of stakeholder expectations	Scope changes or conflicting interests	Change in stakeholder priorities	0.30	0.40	0.12	Exploit: Apply agile methodologies where possible	Project Manager
5.1.1	Seasonal changes impacting the work	Extreme weather conditions impacting the infrastructure deployment	Disruptions in the deployment phase	Seasonal patterns delaying the project deliverables	0.10	0.20	0.02	Avoid: Plan deployment phase around more favorable weather season	Project Manager
5.1.2	Pollution due to constructio n	Ecological impact due to infrastructure construction	Water and air pollution from construction activities	Reports of environmental pollution	0.10	0.10	0.01	Mitigate: Implement pollution control measures	Project Manager
5.2.1	Regulatory amendmen ts	Changes in government policies affecting the project.	Challenges in complying or project alterations	Regulatory updates or amendments	0.10	0.40	0.04	Mitigate: Regular legal reviews and updates on compliance policies	Project Manager

RBS Code	Cause	Risk Description	Consequence	Risk Trigger	Probability P	Impact I	Risk Score PXI	Risk Response & Strategy	Risk Owner
5.3.1	Global market conditions	Higher costs due to currency exchange rate fluctuations	Impact on imported equipment costs	Market fluctuations affecting imports	0.50	0.20	0.10	Mitigate: Source from alternative suppliers or negotiate Fixed contract prices	Project Manager

Note: Own work

4.9.6 Implement Risk Responses

Implement Risk Responses process involves taking action of implementing the agreed-upon risk response plan based on their significance and potential impact on the project. During this process the risks will be monitored and reassessed continuously as new information becomes available as the project progresses.

The inputs utilized for this process were the risk management plan, project documents which include lessons learned register, risk register, risk report, and organizational process assets. The tools and techniques applied include expert judgement, influencing and project management information system (PMIS). The risk register ranked four (4) identified risks as very high, which requires the project manager to take action and follow the response strategy. Ongoing efforts to implement risk responses are essential to ensure the project remains on track and resilient against potential threats.

4.9.7 Monitor Risk

Monitor Risks is the process of monitoring the implementation of agreed upon risk response plans, tracking identified risks, identifying and analyzing new risks and evaluating risk process effectiveness throughout the project (PMI, 2017, p. 453). The risk owner will continuously monitor the risks throughout the project lifecycle. The project manager will ensure the project team remains proactive in addressing potential issues.

The inputs utilized for the monitor risk process include risk management plan, project documents comprising of issue log, lessons learned register, and risk report, work performance data and work performance reports. The tools and techniques employed are

risk audits and risk review meetings. For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, the risk register is the central repository of all identified project risk and will be presented by the project manager in the scheduled project team meetings and project status meetings as established in the Communication Matrix in Chart 23. These risk audits and reviews will be part of the scheduled meetings. To maintain the project's health and ensure the risks are monitored and addressed promptly, the following activities will be conducted.

- Regular Risk Reviews- These scheduled meetings will review the status of identified risks. Any changes in risk likelihood, impact, and overall status since the last review will be discussed. Progress on risk response plans will be assessed and the effectiveness of implemented strategies will be evaluated.
- Risk Register Status Updates The risk register will be regularly updated with the most current information on each identified risk.
- Performance Reporting: Performance reports will reflect on the risks' status, changes in risk, effectiveness of risk response plans, and any emerging risks. The reports will be presented to stakeholders and relevant project team members.
- Reassessment and Analysis- Identified risks will be periodically reassessed and reanalyzed to check if any changes in the project have altered the risks. It will be determined if previously identified risks have evolved or new risks have emerged.
- Communication and Stakeholder Engagement: The project manager will maintain open communication channels regarding risks as per the Communication Matrix while engaging stakeholders, including the project team, and sponsor, in discussions.

Everyone will be informed about the current risk landscape and potential impacts on the project objectives.

The Change Request Process described in the Perform Integrated Change Control
Process will be followed for any change request concerning risk management. All
change requests will be made using the Change Request Form presented in section
4.2.1 and assessed thoroughly to understand their impact on the project risk
management plan. The approved changes will be implemented and documented in the
Change Log displayed in Chart 7.

4.9.7.1 Lessons Learned

Lessons learned from the risk management process will be documented where insights, successful strategies, and challenges faced during the risk monitoring process will be captured. The lessons learned information will be used to refine the risk management process for future projects. Chart 30 displays the Lessons Learned Log that will be used in the project.

				Project	Information				
Project Name:									
Project #:									
Project Manag	er:								
	Lessons Learnt Tracking Log								
Lessons Learnt ID Number	Date Identified	Identified By	Subject	Event	Impact Area	Recommendation	Follow-Up Needed	Follow Up Solution	Owner
LL-0001									
LL-0002									
LL-0003									
LL-0004									
LL-0005									
LL-0006									
LL-0007									
LL-0008									
LL-0009									
LL-0010									

Chart 30:	Lessons	Learned	Log
-----------	---------	---------	-----

Note: Own work

4.10. Procurement Management Plan

Procurement Management includes the processes necessary to purchase or acquire products, services or results needed from outside the project team (PMI, 2017, p. 459). It involves managing and regulating the procedures essential for developing and administering various agreements, encompassing contracts, purchase orders, memoranda of agreements (MOAs), or internal service level agreements (SLAs). The process will ensure that the project resources and services are acquired in a timely, cost-effective, qualityfocused manner and in alignment with the project objectives. The procurement management process includes three (3) processes which are plan procurement management, conduct procurements and control procurements.

4.10.1 Plan Procurement Management

Plan procurement management process involves creating a comprehensive plan that sets the guidelines for how procurement activities will be executed, managed, and controlled throughout the project. For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, Digi has the procurement expertise within the company under the responsibility of the Procurement Department who is the buyer. The Procurement Department is staffed adequately to meet the requirements of the project. For the Expansion of goods, services, and resources necessary for the project. For the Expansion of Wireless Telecommunities in Belize Project, there will be a collaboration with the Legal Department who will support the Procurement Department and project manager to manage contract agreements and jointly foster a positive relationship with contractors.

The inputs required for this process include the project charter, project management plan comprising of scope management plan, quality management plan, and resource management plan, project documents which includes milestone list, requirements traceability matrix, resource requirements, risk register and stakeholder register, enterprise environmental factors, and organizational process assets. The primary enterprise environmental factors reviewed include marketplace conditions, products and services available, typical terms and conditions, seller's past performance, local regulatory requirements, legal advice, financial accounting and contract payment systems. The key organizational process assets considered include preapproved seller list, formal procurements policies, procedures and guidelines. The tools and techniques applied for this process include expert judgement, market research, source selection analysis and meetings.

4.10.2 Conduct Procurements

Conduct Procurements is the process of obtaining seller responses, selecting a seller and awarding a contract (PMI, 2017, p. 482). The collaboration between the project manager, Procurement and Legal Department for the will ensure that the procurement activities are conducted efficiently, contracts are legally sound and aligned with the project requirements while mitigating any risks.

The inputs required for this process include the project management plan consisting of the scope management plan, communications management plan, risk management plan, procurement management plan, and cost baseline, project documents which includes lessons learned register, project schedule, risk register and stakeholder register, procurement documentation, seller proposals, enterprise environmental factors and
organizational process assets. The tools and techniques applied were expert judgment, advertising, bidder conferences, proposal evaluation and negotiation.

4.10.2.1 Procurement Process

The project manager will be responsible for initiating the procurement process and the Procurement Department will lead the procurement activities according to Digi's Procurement Process guided by the Finance Approval System, Budget Clearance and Quotation Policy. Goods and services will be procured from local and foreign vendors. The project manager will coordinate, oversee and align the procurement activities with the project's objectives. Furthermore, the project manager will be responsible for the following activities:

- Define the procurement needs by collaborating with the procurement team to define the specific goods, services, or resources required for the project. The project manager along with the project team will provide input on the technical requirements and specifications necessary for the procurement forms and documents.
- Prepare, review and approve the procurement plans along with the procurement department to ensure that the procurement strategies align with project goals, timelines, and budget constraints.
- Vendor evaluation and selection oversight along with the procurement team to provide input during the evaluation of bids, proposals, or vendor selections. The project manager will ensure that the selected vendor(s) meets the specific technical requirements and quality standards.

253

- Monitor vendors or contractor performance along with procurement team throughout the project. These will include that vendors or contractors meet their contractual obligations, quality standards, and delivery schedules.
- Communication and collaboration between the procurement department, vendors, and project stakeholders to facilitate effective communication. The project manager will collaborate with the procurement team to resolve any procurement related issues or discrepancies that may impact the project.
- Support with risk assessment and mitigation by providing insights into project specific risks associated with the procurement process.
- Oversee the administration of contracts to ensure compliance with project requirements. The project manager will collaborate with the Procurement and Legal Departments to address any contract changes, disputes, or terminations.

The project manager along with the project team is responsible for developing the Request for Proposal (RFP)/ Request for Quote (RFQ) document and uploading in the Procurement SharePoint portal. These will define the equipment, materials, and scope of works/services. The Procurement Department then requests solicitations according to the established guidelines. The project manager, project team and procurement team will evaluate all offers based on technical, cost and quality criteria. Any requisitions and offers below \$10K will adhere to the company's Finance Approval System. The Tenders Committee (TC) composed of the C-level Executives will evaluate offers for the procurement of goods and services totalling over \$15K. The Legal Department holds responsibility for drafting and finalizing contract agreements exceeding \$15K. The Procurement Department has the sole responsibility of communicating with the unsuccessful bidders.

4.10.2.3 Source Selection Analysis

A balanced and flexible approach will be utilized in the selection methods for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. These methods are the following:

- 1. Quality- based/highest technical proposal score- The bidders will be required to submit proposals detailing their cost and technical approach, expertise, innovative solutions and experience. The proposals will be evaluated based on the quality of the technical solution using pre-defined technical and quality criteria such as equipment capabilities, equipment warranties, redundancy, equipment reliability and expertise. Each criterion will be assigned a score and the proposal with the highest overall technical score will be selected. This method will ensure that the bidder selected has the highest technical proficiency and is best equipped to deliver a high-quality solution and professional services.
- 2. Quality and cost-based- To ensure the most reliable and cost-effective service is offered in the communities, the bidders will be required to detail not only their technical approach but also the cost of services and technical resources they offer. A weight will be assigned to both technical quality and cost. This will ensure the project optimizes its budget by ensuring value for money in the selection process.

Figure 27 illustrates the Procurement Process and Source Selection Analysis which will be implemented for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project.

Figure 27: Procurement Process and Source Selection Analysis



Note: Own work

4.10.3 Control Procurements

Control Procurements process is the process of managing procurement relationships, monitoring contract performance, making changes and corrections as appropriate and closing out contracts (PMI, 2017, p. 492). This process helps to maintain transparency, adherence to contracts, and overseeing the vendor's performance and compliance with agreed terms.

The inputs utilized for this process include the project management plan consisting of risk management plan, procurement management plan, and schedule baseline, project documents which includes assumption log, lessons learned register, milestone list, quality reports, requirements traceability matrix, risk register, and stakeholder register, procurement documentation, enterprise environmental factors and organizational process assets. The tools and techniques employed were expert judgement, performance reviews, inspection and audits.

During the control procurement process, the project manager is responsible for the process, overseeing and coordinating various aspects of procurement in collaboration with the Procurement and Legal Department, to ensure that the acquired goods or services align with the project's goals. The project team will be consulted for the identification of all procurement items as well as support in developing the solicitation documents. The following activities will be conducted for controlling procurement for the project:

 Performance monitoring and oversight- The project manager will monitor vendor performance against established metrics and key performance indicators (KPIs) outlined in the contract agreement. It will ensure that vendors meet delivery schedules, quality standards, and other contractual obligations. The project manager along with support from the project team will oversee the adherence to agreed contract terms, for vendors compliance with the agreed-upon specifications, timelines, and scope.

- Scope verification and quality assurance- The project manager will verify that the
 procured goods or services align with the project's defined scope and requirements.
 There will be collaboration with stakeholders to ensure that procured items meet the
 specified quality standards and quality assurance checks.
- Risk management and issue resolution- The project manager will identify, assess, and mitigate risks associated with procurement activities, such as supplier reliability, delivery delays, or quality issues.
- Communication and reporting- The project manager will maintain open communication channels with vendors, project team, and stakeholders, providing updates on the progress of procurement and any issues that require attention.
 Reports on procurement performance will be generated as part of the Project Status Report presented in the Communication Matrix in Chart 23
- Change management and contract closure- The project manager and Legal
 Department will manage changes in the procurement requirements, scope
 adjustments, or modifications to contracts through the Change Request Process
 described in the Perform Integrated Change Control Process. All change requests
 will be made using the Change Request Form presented in section 4.2.1 and
 assessed thoroughly to understand their impact on the procurement management
 plan. The approved changes will be implemented and documented in the Change
 Log displayed in Chart 7. The project manager will perform the formal closure of

contracts. In consultation with the project team, the project manager will confirm all deliverables are received, invoices are submitted, payments are settled, and any other administrative closure tasks are completed.

4.10.3.1 Procurement Documentation

Chart 31 presents the Procurement Log which will be managed by the project manager throughout the project lifecycle to document and keep track of the products or services to be procured. In addition, the Budget Tracking Log displayed in Figure 23 will be used to keep records of the requisitions, purchase orders, invoices and payments.

	Project information							
Project Name:								
Project #:								
Project Manage	ər:							
Procurement M	lanager:							
				Procurement	Log			
ID Number	Date of Reques	Description of Product or Services	Requested by	Department	Procurement Method Selected	Action Date	Delivery Date	Status
PL-0001								
PL-0002								
PL-0003								
PL-0004								
PL-0005								
PL-0006								
PL-0007								
PL-0008								
PL-0009								
PL-0010								

Chart 31: Project Procurement Log

Note: Adopted from How to Create a Procurement Management Plan in 7 Steps, January 6,

2023 from

https://www.deskera.com/blog/procurement-management-plan/. Copyright 2023 by

Deskera

4.11. Stakeholder Management Plan

Stakeholder Management includes the processes required to identify the people, groups or organizations that could impact or be impacted by the project, to analyze stakeholder expectations and their impact on the project and to develop appropriate management strategies for effectively engaging stakeholders in project decisions and execution (PMI, 2017, p. 503). The Stakeholder Management Plan will identify the stakeholders of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project to effectively engage them. Next, stakeholder expectations will be outlined to ensure their needs are met, conflicts are mitigated, and gather project support. Lastly, their power, interest and influence/impact will be determined for the project. This process consists of four (4) processes which are identify Stakeholders, plan stakeholder engagement, manage stakeholder engagement and monitor stakeholder engagement.

4.11.1 Identify Stakeholders

Identify Stakeholders process involves identifying and documenting all individuals, groups, or organizations that are impacted by or have an impact on the project. It aims in understanding the interests, expectations, and influence of the stakeholders throughout the project lifecycle. Through this process, the project manager will be able to develop tailored strategies for communicating, engaging and collaborating with the stakeholders of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project.

The inputs utilized in this process were the project charter, communications management plan, project documents which include the change log, issue log, enterprise environmental factors and organizational process assets. The tools and techniques applied were expert judgment, brainstorming, stakeholder analysis, document analysis, data representation techniques which includes the power/interest grid and meetings.

4.11.1.1 Stakeholder Register

The Stakeholder Register for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project is displayed in Chart 32 which outlines the identified stakeholders, their functional roles, stakeholder type, main expectations from the project, and an assessment of their power and interest levels. The project manager and project team will make adjustments as the project progresses and further insights into the stakeholders is attained. The following power and interest scale was used based on the stakeholders' respective levels of power and their degree of interest in the project:

- High- Stakeholders have a high level of power or interest in the project's success and outcomes. They are actively engaged and closely monitor project progress because they are directly affected by it.
- 2. Medium- Stakeholders have a moderate level of power or interest that can affect the project to some extent, but not as significantly as those with high power.
- Low- Stakeholders have low power or interest over the project's direction or outcomes. They might have little impact or may not be significantly affected by the project's outcomes.

Chart 32: Stakeholder Register

ID	Stakeholder	Functional Role	Туре	Main Expectations	Power	Interest
1	Project Sponsor: Chief Operations Officer	Sponsor	Direct/Internal	Ensure the project aligns with the company objectives.	High	High
2	Project Manager	Project Management	Direct/Internal	Successful project delivery within scope, schedule and budget constraints, and adherence to project management standards	Medium	High
3	Chief Financial Officer	Financial Management	Direct/Internal	Cost control, budget adherence, and financial viability of project.	High	Medium
4	Project Steering Committee	Oversight and decision-making	Direct/Internal	Project alignment with organizational goals, and strategic direction.	High	High
5	Project Team members: Technical Leads, Wireless Designers, Radio Telecommunication Engineers, PMO Manager, Resource Managers, Operations Team, Field Technicians	Subject Matter Experts	Direct/Internal	Successful project execution, and meeting technical/resource requirements and supporting the project	Medium	High
6	Community Residents	Project Beneficiaries	Direct/External	Improved telecommunication services with minimal disruption	Low	High

ID	Stakeholder	Functional Role	Туре	Main Expectations	Power	Interest
7	Technology Partners	Contributor/Supplier	Direct/External	Project integration, and technological expertise	High	Medium
8	Contractors	Service Provider	Direct/External	Adhere to contract terms, timely and quality deliverables	Medium	Medium
9	Public Utilities Regulator	Regulator	Indirect/External	Regulatory compliance, and service quality oversight	High	Low
10	Department of the Environment	Environmental oversight	Indirect/External	Environmental compliance, impact assessment	Medium	High
11	Community/Village Councils	Community representatives	Indirect/External	Community representation, project alignment	Low	High
12	Non-Government Organizations	Advocacy and support	Indirect/External	Social impact, and community welfare advocacy	Low	Low
13	Belize Tourism Industry	Tourism representatives	Indirect/External	Minimize disruptions, and provide positive local impact	Medium	Medium
14	Small Businesses and Entrepreneurs	Local business	Indirect/External	Economic opportunities, and local employment	Low	High
15	Belize Electricity Limited	Service Provider	Indirect/External	Utility/infrastructure collaboration	High	Medium
16	Funding Agencies	Financial Support	Indirect/External	Compliance with funding requirements for project success	High	Medium
17	Suppliers	Goods/Services Provider	Indirect/External	Timely and quality deliverables of materials	Low	Low

Note: Own work

4.11.1.2 Stakeholder Power/Interest Grid

The Stakeholder Power/Interest Grid was developed to categorize the stakeholders identified in the Stakeholder Register in Chart 32, based on their level of power and their level of interest in the project. Figure 28 displays the visual view for stakeholder management and analysis for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. The Stakeholder Power/Interest Grid illustrates the placement of the project stakeholders into four (4) different quadrants developed based on the guidance from the Stakeholder Register. The engagement strategy for each quadrant is as follows:

- 1. High Power, High Interest Stakeholders: Manage Closely
- 2. High Power, Low Interest Stakeholders: Keep Satisfied
- 3. Low Power, High Interest Stakeholders: Keep Informed
- 4. Low Power, Low Interest Stakeholders: Monitor



Figure 28: Stakeholder Power/Interest Grid

Note: Own work

4.11.2 Plan Stakeholder Engagement

Plan Stakeholder Engagement is the process of developing approaches to involve project stakeholders based on their needs, expectations, interests and potential impact on the project (PMI, 2017, p. 516). For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, this process will facilitate the effective engagement and management of stakeholders throughout the project lifecycle to maximize their support. It will address stakeholders' concerns and maintain positive relationships in the project. The inputs utilized were the project charter, project Management plan comprising of the resource management plan, communications management plan, and risk management plan, project documents which included the assumption log, change log, project Schedule, risk register and stakeholder register, agreements, enterprise environmental factors and organizational process assets. The tools and techniques which were employed include expert judgment, assumptions and constraints analysis, stakeholder engagement assessment matrix and meetings.

4.11.2.1 Stakeholder Engagement Assessment Matrix

After developing the stakeholder power/interest matrix, it is crucial for the project manager and project team to understand how well they are engaging with the stakeholders and where improvements or adjustments might be needed. The Stakeholder Engagement Assessment Matrix will be utilized for the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project to help visualize the current and desired levels of engagement for the various stakeholders. The matrix will allow the project team to identify the gaps and focus on strategies to move each stakeholder towards the desired level of engagement necessary for the success of the project. Chart 33 displays the Stakeholder Engagement Assessment Matrix where "C" represents the current level of engagement of each stakeholder and "D" represents the desired level required for the project. The stakeholder engagement levels are classified as follows:

- Unaware- Represents stakeholders who are unaware of the project and potential impacts.
- Resistant- Represents stakeholders who are aware of the project and potential impacts but show resistance to any changes that may occur as a result of the work or outcomes of the project.
- 3. Neutral- Represents stakeholders who are aware of the project but who neither actively support nor oppose the project.
- 4. Supportive- Represents stakeholders who are aware of the project, are in favor and might provide assistance, cooperation or positive feedback.
- Leading- Represents stakeholders who are aware of the project, are highly engaged, proactive and influential in driving the project's success.

Chart 33: Stakeholder Engagement Assessment Matrix

ID	Stakeholder	Unaware	Resistant	Neutral	Supportive	Leading
1	Project Sponsor: Chief Operations Officer					C, D
2	Project Manager					C, D
3	Chief Financial Officer					C, D
4	Project Steering Committee					C, D
5	Project Team members: Technical Leads, Wireless Designers, Radio Telecommunication Engineers, PMO Manager, Resource Managers, Operations Team, Field Technicians					C, D
6	Community Residents			С	D	
7	Technology Partners					C, D

ID	Stakeholder	Unaware	Resistant	Neutral	Supportive	Leading
8	Contractors				С	D
9	Public Utilities Regulator				C, D	
10	Department of the Environment				C, D	
11	Community/Village Councils	С			D	
12	Non-Government Organizations	С			D	
13	Belize Tourism Industry	С			D	
14	Small Businesses and Entrepreneurs	С			D	
15	Belize Electricity Limited	С			D	
16	Funding Agencies					C, D
17	Suppliers	С			D	

Note: Own work

4.11.3 Manage Stakeholder Engagement

Manage Stakeholder Engagement process focuses on maintaining and enhancing stakeholder relationships throughout the project lifecycle to ensure their continued support and engagement. This process will help the project manager to foster a supportive environment and cultivate stakeholder support critical for success of the project. The inputs utilized for this process include components of the project management plan which are communications management plan, risk management plan, project documents which include the change log, issue log, lessons learned register and stakeholder register, enterprise environmental factors and organizational process assets. The tools and techniques employed include expert judgment, communications skills, interpersonal and team skills which include conflict management, cultural awareness, negotiation, observation/conversation and meetings. The project manager will be responsible for the following activities to manage stakeholder engagement:

- Regular stakeholder meetings and updates- Facilitate the stakeholder meetings, or presentations as per the Communication Matrix in Chart 23 to provide updates, gather feedback, and address concerns.
- Feedback collection and integration- Collect and document feedback from stakeholders and incorporate their inputs into the project planning and decisionmaking processes.
- Conflict resolution and issue management- Address conflicts or issues among stakeholders promptly and fairly.

- Maintain the stakeholder register- Maintain the stakeholder register updated with relevant information such as contact details, roles, expectations, and engagement levels.
- Building relationships and trust- Cultivate relationships with stakeholders through regular communication, active listening, and demonstrating responsiveness to their needs.

4.11.4 Monitor Stakeholder Engagement

Monitor Stakeholder Engagement is the process of monitoring project stakeholder relationships and tailoring strategies for engaging stakeholders through modification of engagement strategies and plans (PMI, 2017, p. 530). For the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, this will be an iterative process to ensure that stakeholder engagement remains effective, responsive and adjustments can be made to address the evolving stakeholder needs and expectations. The inputs utilized in this process were components of the project management plan which include the resource management plan, and communications management plan, project documents comprising of the issue log, lessons learned register, project communications, risk register, stakeholder register, work performance data, enterprise environmental factors and organizational process assets. The tools and techniques utilized include stakeholder analysis, stakeholder engagement assessment matrix, communication skills which include feedback and presentations, interpersonal and team skills consisting of active listening, cultural awareness, leadership, networking and meetings. The project manager will be responsible for the following activities to monitor stakeholder engagement:

- Review the Communication Matrix presented in Chart 23 to evaluate the effectiveness of communication medium used to engage stakeholders. Assess which methods are most efficient and preferred by the different stakeholders.
- Assessment of the Stakeholder Engagement Assessment Matrix presented in Chart
 33 to review and assess the effectiveness of the implemented stakeholder
 engagement strategies. The project manager will ensure the strategies align with the
 stakeholder expectations and project goals.
- Identify the changing needs of stakeholders by monitoring and identifying any changes in stakeholder needs, expectations, or concerns that might impact the project's progress or outcomes. Update the Stakeholder Register displayed in Chart 32.
- Maintain continuous communication with the stakeholders to address concerns, provide updates, and ensure transparency on progress and changes in the project.

4.12. Sustainable Development Plan

Green Project Management® or Sustainable Project Management is the application of methods, tools, and techniques to achieve a stated objective while considering the project outcome's entire lifecycle to ensure a net positive environmental, social, and economic impact (Green Project Management, 2023). The Sustainable Development Plan outlines an approach that aims to align the project's goals with the sustainable development principles, contributing to social, environmental, and economic well-being of Belize. The plan

involves measures to reduce the environmental impact of the project, promote social equity, support economic growth, and ensure long-term viability in various sectors, all while preserving resources for future generations.

4.12.1 Identifying Sustainability Impacts

The project team will evaluate and further develop the sustainability impacts of the project guided by the P5 Impact Analysis presented in Chart 34 and the Sustainable Development Goals (SDGs) promoted by the project and detailed in Chapter 7. In addition, the following activities be conducted:

- Engage stakeholders from the local communities, environmental groups and other stakeholders to gather varied perspectives on potential impacts.
- Organize workshops and meetings to discuss concerns and gather feedback on potential impacts from various stakeholders.
- Thoroughly benchmark and assess the current sustainability performance of the project by completing and documenting the P5 Impact Analysis (P5IA) utilizing the P5 Standard for Sustainability in Project Management version 5.01. The results of the sustainability indicators will be monitored and tracked quarterly from the P5 initial score, as the benchmark, to the new score as displayed in chart 34.
- Regular monitoring and reporting on the Key Performance Indicators (KPIs) as presented in Chart 36, throughout the project lifecycle during the monthly project status meeting and reports as presented in the Communication Matrix in Chart 23.

Chart 34: Project P5 Score

Time Period	P5 Domain	Initial Score	New Score	Change			
Q1	People Impact						
	Labor Practices and Decent Work						
	Society and Customers						
	Human Rights						
	Ethical Behavior						
	Planet Impact						
	Transport						
	Energy						
	Land Air, and Water						
	Consumption						
	Prosperity Impact						
	Project Feasibility						
	Business Agility						
	Local Economic Impact						
Q2	People Impact						
	Labor Practices and Decent Work						
	Society and Customers						
	Human Rights						
	Ethical Behavior						
	Planet Impact						
	Transport						
	Energy						
	Land Air, and Water						
	Consumption						
	Prosperity Impact						
	Project Feasibility						
	Business Agility						
	Local Economic Impact						
Q3	People Impact						
	Labor Practices and Decent Work						
	Society and Customers						
	Human Rights						
	Ethical Behavior						
	Planet Impact						
	Transport						
	Energy						
	Land Air, and Water						
	Consumption						
	Prosperity Impact						
	Project Feasibility						
	Business Agility						
	Local Economic Impact						
Q4	People Impact						
	Labor Practices and Decent Work						
	Society and Customers						
	Human Rights						
	Ethical Behavior						
	Planet Impact						
	Transport						
	Energy						
	Land Air, and Water						
	Consumption						
	Prosperity Impact						
	Project Feasibility						
	Business Agility						
	Local Economic Impact						

Note: Own work

4.12.2 Responding to Sustainability Impacts

A proactive approach to address and respond to sustainability impacts will be implemented for the Expansion of Wireless Telecommunication Services in Underserved Communities in Belize Project as follows:

- Develop mitigation strategies for all domains and categories to improve negative or severe impact scores following the P5 assessment from section 4.12.1.
- Averting unacceptable impacts.
- Allocate funds for ecosystem restoration and preservation activities in potential impact areas.
- Combine sustainability risk and opportunities within the project risk and opportunity management.
- Integrate adaptation measures in the project such as providing training and support to communities to adapt to changes in the local traditional and lifestyles resulting from the project.
- Allocate resources and budget specifically reserved for sustainability initiatives and impact response measures as present in Chart 34 containing the Budget for Project Sustainability Management.
- Collaborate and partner with local and regional companies, stakeholders and government sectors for sustainable solutions that can be incorporated into the project that will benefit the local and regional economy.
- Review and adjust the Sustainable Development Plan through periodic reviews on the sustainability impacts and response measures to assess their effectiveness.

• Regularly report on the sustainability initiatives and mitigation efforts to relevant stakeholders to ensure transparency and build trust and accountability within the community and project stakeholders.

4.12.3 Roles and Responsibilities

The Project Manager, Project Team and Sustainability Impact Owner will collaborate to ensure the project is managed in a sustainable way.

Project Manager

The project manager will be well involved in advocating for support and will perform the following roles and responsibilities:

- Develop and update the P5 Impact Analysis (P5IA) as outlined in section 4.12.1 with the support of the project team.
- Integrate the activities and resources necessary from the Sustainable Development Plan into the Project Management Plan inclusive of the scope management plan, schedule management plan, cost management plan, quality management plan, risk management plan and procurement management plan.
- Coordinate with the project team to ensure alignment of the project with the P5IA and implement the responses identified.
- Develop, distribute to relevant stakeholders, and implement the Sustainability Development Plan.

- Facilitate lessons learned sessions and update the lessons learned register with insights to enhance the sustainable development plan and foster a culture of continuous improvement in sustainability.
- Prepare comprehensive reports on sustainability progress and ensure compliance to predefined quality standards.
- Organize educational workshops or training sessions for the project team to enhance their understanding of sustainable principles, practices, goals and relevance to the project objectives.
- Identify potential risks associated with sustainability initiatives, assess their impact, and develop contingency plans.
- Lead and facilitate stakeholder engagement sessions on the sustainability impacts and collaborate with stakeholders to address concerns and gather feedback from an environmental and social perspective.

Project Team:

- Provide necessary information to assess the sustainability impacts as outlined in section 4.12.1.
- Collaborate in the implementation of the impact response actions assigned within their respective areas of expertise.

- Assist in identifying potential impacts specific to their project roles and encourage other team members to propose responses for reducing environmental impacts or enhancing social benefits of the project.
- Collaborate in monitoring and reporting on sustainability KPIs.
- Advocate for and support the integration of sustainability practices within the project.
- Engage in stakeholders' consultation sessions providing technical insights and addressing queries associated with sustainability impacts.

Sustainability Impact Owner:

- Identify and assess sustainability impacts across the project.
- Develop strategies to mitigate or adapt to identified sustainability impacts and update the risk response strategy.
- Communicate on the results of sustainability impact and response strategies to the project manager and relevant stakeholders.
- Establish KPIs to measure the effectiveness of sustainability initiatives.
- Regularly evaluate the progress of KPIs and adjust strategies as necessary.
- Facilitate discussions on sustainability measures with internal and external stakeholders.
- Encourage innovation to evaluate and adopt emerging sustainability solutions, technologies, and methodologies applicable to the project objectives for continual improvement.

4.12.4 Budget

The budget displayed in Chart 35 includes items related to managing sustainability impacts within the project. The budget emphasizes the project's commitment to sustainable practices and continuous improvement.

Sustainability-related budget items	Description	Estimated Cost (USD)
Renewable Energy Integration	Installation of solar-powered base stations to minimize the project's carbon footprint and promote clean energy usage in the communities.	\$ 20,000
Environmental Impact Assessment	Hiring environmental consultants to conduct thorough assessments to evaluate potential environmental impacts of activities. Ensure compliance with the country's environmental regulations and identify mitigation strategies.	\$ 5,000
Community Development Programs	Implement initiatives in education, skill development and healthcare with the local communities to enhance livelihoods, promote social equity and create lasting positive impacts in the underserved areas.	\$ 10, 000
Stakeholder Engagement Sessions	Conduct workshops and meetings involving community members, governmental bodies and other stakeholders. This will ensure their active involvement and be able to provide their input in the project decision-making process which will foster transparency and inclusivity.	\$ 5, 500
Sustainability Training Programs	Organize training sessions on sustainable practices for project team members to enhance their knowledge on sustainable practices, which will	\$ 5,000

Chart 35: Budget for Project Sustainability Management

Sustainability-related	Description	Estimated
budget items		Cost (USD)
	enable them to integrate eco-friendly methodologies into their work activities.	
Reforestation Initiatives	Fund reforestation programs or habitat preservation activities to restore the ecosystem, mitigate deforestation impacts and promote biodiversity conservation.	\$ 6,000
Health and Safety Equipment	Procure personal protective gear and safety equipment to ensure the health and safety of the project team members.	\$ 4,000
Allocations for Alternative Materials	Funds will be allocated for technical research, testing and exploring alternative materials/solutions that are more sustainable, eco-certified and environmentally friendly. It will promote innovation, and ecofriendly practices in the project.	\$ 10,000
Total Cost		\$65, 500

Note: Own work

4.12.5 Key Performance Indicators

The KPIs presented in Chart 36 align with the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. These serve as measurable metrics to assess the effectiveness and progress of the sustainability goals and targets providing a comprehensive assessment of the project's environmental, social and economic performance.

P5 Domain	Lens	Category	Element	Key Performance Indicator	Metric
People	Lifespan	Labour practices and decent work	Employment and Staffing	Number of non- specialized employment hires	Count of individuals from underserved communities employed for non- specialized roles.
	Effectiveness	Society and Customer	Community Engagement	Community Participation Rate	Percentage of community involved in project activities
	Lifespan	Human Rights	Dignity, Diversity, Equity and Inclusion	Local workforce utilization rate	Total volume of project work outsourced to the local community / Total available project work volume.
Planet	Lifespan	Transport	Local Procurement	Local material sourcing	Percentage of project materials sourced locally.
	Servicing	Energy	Renewables and Clean Energy Return	Energy Efficiency Improvement Rate	Percentage decrease in energy consumption compared to baseline

Chart 36: Key Performance Indicators

P5 Domain	Lens	Category	Element	Key Performance Indicator	Metric
	Lifespan	Land, Air and Water	Biological Diversity	Regulatory Compliance Rate	Percentage of environmenta l regulations and standards complied with
Prosperity	Lifespan	Project Feasibility	Business Case Analysis	Risk Identification and Mitigation	Number of identified financial risks and corresponding mitigation strategies in the feasibility study.
	Lifespan	Business Agility	Resiliency	Resiliency Policy Development	Percentage of resiliency policies developed and implemented within the project.
	Effectiveness	Market and Economic Stimulation	Local Economic Impact	Local Economic Growth Rate	Percentage increase in local economic activity.

Note: Own work

4.12.6 Monitoring and Reporting

An in-depth comprehension of the project's impact will be achieved through conducting the following activities to assess the project's alignment with sustainability objectives. This

process will enable informed decision-making within the project team to consistently improve its sustainability performance.

- Meetings to discuss and make decisions on project sustainability will be held monthly in the Project Status Meetings.
- The initial P5 Impact Analysis will be conducted during the development of the initial project plan as detailed in section 4.12.1. A full reassessment and revision of the P5 Impact Analysis will take place at the onset of each subsequent project phase.
- Performance tracking will be conducted using the KPIs presented in Chart 36 which will be monitored against the predefined sustainability goals and benchmark to measure the project's effectiveness.
- Impact Assessments will be conducted through data collection and analysis to evaluate the actual impact of the project activities on the environment, community, and economy to ensure alignment with the intended sustainability outcomes.
- Reporting and communication through the weekly or monthly meetings and report as established in the Communication Matrix displayed in Chart 23 will be performed. The reports will be communicated to internal and external stakeholders to foster transparency and accountability.
- Stakeholder engagement analysis will occur to assess the stakeholder perceptions, concerns, and engagement levels related to the project's sustainability efforts.

5 CONCLUSIONS

Chapter 5 provides conclusions to the general objective and specific objectives of the FGP. Remote communities in Belize remain underserved with affordable telecommunication services which has created barriers in education, healthcare and extended the digital divide. The FGP was created in response to a transformative initiative to expand wireless services in underserved communities. The project's general objective was to create a Project Management Plan to expand affordable wireless telecommunication access to underserved communities in Belize which has been designed, structured, and aimed at steering this expansion to the underserved communities. The project management plan has been successfully developed and integrates the ten (10) Project Management Knowledge areas developed by the Project Management Institute (2017) and the Sustainable Development Plan that prioritizes sustainable and regenerative development principles. The project management plan utilized a comprehensive consolidation of best practices, and project management framework established in the 6th Edition of PMBOK® Guide which formed the basis of the project and provides a seamless coordination across the various knowledge areas, their respective processes and throughout the project's lifecycle. This holistic approach provides a transformational impact.

The conclusions to the specific objectives are as follows:

1. The Project Charter was developed to formally authorize the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. It defined the scope, objectives and milestones and provided the groundwork for the project management plan.

- The integration management plan was created outlining the project processes and activities to ensure seamless coordination and alignment across the various knowledge areas. The Integrated Change Control Process was created and utilized throughout the project.
- 3. The scope management plan was developed and outlined the project requirements to ensure a thorough understanding of the works required for the project completion. It included the development of the requirements traceability matrix, roles and responsibilities, WBS, WBS dictionary, and scope statement.
- 4. The schedule management plan was developed with a detailed project timeline defining the milestones, activities to be carried out, their duration and sequence, the critical path to be able to monitor and track the timely project completion and adherence to the set deliverables.
- 5. The cost management plan was established to effectively estimate, manage the budgetary allocations for efficient resource utilization and control throughout the project lifecycle. The cost baseline was established with the total cost estimate and the contingency reserve. The total project cost was estimated at the activity level and includes a 10% contingency and 3% management reserve. A guideline was determined to control the project cost focusing on the Earned Value Management (EVM) technique.
- 6. The quality management plan was defined to uphold the quality standards of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project to ensure high-quality project deliverables. It established the quality objectives of the project, quality metrics and baselines, outlined the steps for the project

team to perform quality assurance, list of quality documents and standards to be utilized in this process and elaborated on the Plan-do-check-act (PDCA) tool to support with continuous quality improvement.

- 7. The resource management plan was developed and efficiently identified and allocated necessary resources to the project, outlining how they will be managed and controlled to ensure their optimal utilization for successful implementation of the project. The resource breakdown structure was produced along with the RACI matrix to define the roles and responsibilities of the project. The resource acquisition plan was created to outline the human and physical resources and type of acquisition required for the project. Other essential tools presented included team development, recognition and awards and conflict resolution approach.
- 8. The communication plan was developed and appropriately identified stakeholders and communication channels. The communication type and communication methods/artifacts, communication matrix, communication escalation process and path, communication escalation matrix were outlined. The plan facilitates effective information distribution and robust stakeholder management.
- 9. The risk management plan was developed, and established how potential project risks will be identified, analyzed, monitored, and controlled to enhance the project resilience with proper risk responses for unforeseen challenges. The plan presents the risk breakdown structure and applies the qualitative risk analysis to create the probability and impact scale to assist the team in evaluating the project risks. The probability and impact matrix were used to prioritize risks and outlined the risk register for Expansion of

Wireless Telecommunication Services in Underserved communities in Belize Project. Additionally, the lessons learned log is presented to improve the risk management process.

- 10. The procurement management plan was developed to oversee the acquisition of goods and services through effective procurement strategies to ensure the successful project completion. The plan presents the procurement process, the source selection analysis, and how procurement will be tracked and controlled utilizing the procurement log and budget tracking log.
- 11. The stakeholder management plan was developed and comprehensively identified and analyzed the project stakeholders, managing their interests, influence, to ensure effective stakeholder engagement in the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project. The main tools utilized include the stakeholder register, stakeholder power/interest grid, and the stakeholder engagement and assessment matrix.
- 12. The sustainable development plan was developed and holistically evaluated the project's impact, ensuring a regenerative and sustainable approach throughout the project implementation. The plan presents the approach to identify and respond to sustainability impacts, roles and responsibilities, budgeting, and monitoring and reporting process to improve the project's sustainability performance. The key performance indicators (KPIs) were defined following the P5IA conducted to provide an inclusive assessment of the project's environmental, social and economic performance.

6 RECOMMENDATIONS

Chapter 6 provides the recommendations for each of the specific objectives of the FGP.

- The Project Manager should be empowered to conduct a comprehensive stakeholder engagement plan to gather various perspectives to ensure a well-rounded project charter. The Project Sponsor should fully support the project and collaborate with the Project Manager and Project Management Office on all aspects of the project.
- The Project Manager should emphasize the collaboration with the Change Control Board (CCB) and promote the established Integrated Change Control Process with the project team to capture and incorporate any changes in the project.
- 3. The project manager should conduct interactive workshops and training sessions specifically focused on the scope management plan which will provide the stakeholders with an opportunity to ask questions, seek clarification and gain a deeper understanding of the project scope and how changes will be addressed. The project manager and project team should incorporate agile practices into the scope management plan such as adopting the scrum framework for a flexible and increased responsiveness to changes and deliver value to the communities in a collaborative manner.
- 4. The Project Manager should include contingency buffers in the critical path activities as a proactive approach to unforeseen project delays. The project manager and project team should be equipped with training and the adequate licenses to use the full features of MS Project to facilitate timely updates and adjustments to the project schedule.
- 5. The Project Manager should continuously monitor closely the project expenses and engage the financial team for periodic cost-benefit analysis to optimize resource
allocation and alignment with the project goals. The project should be tracked via an Enterprise Resource Planning (ERP) system for real-time budget reviews.

- 6. The project manager should establish regular quality assurance training for the project team to ensure consistent adherence to the quality standards. The project team should incorporate the quality control measures such as the checklists, templates, inspections and other appropriate control tools to verify the work is performed in accordance with the established quality standards.
- 7. The Project Manager and Functional (Resource Managers) should conduct a skill assessment for the project team members to ensure effective resource allocation and/or outsource the required skillset. Critical highly specialized resources should be identified that if unavailable will impact the project timelines and deliverables. The Project Manager should integrate a weekly resource forecast into the planning process and engage the Resource Managers a week in advance to allocate the resources.
- 8. The project manager should utilize the diverse communication channels and implement the Communication Matrix presented to engage the stakeholders effectively. The project manager along with the project team should develop a team charter as a tool to outline and communicate the team values and principles, meeting and communication guidelines, and the decision-making framework. This will establish a clear understanding of roles and responsibilities and expectations and avoid any misunderstanding among the project team members.
- 9. The project manager and project team should adopt a holistic and collaborative approach to risk identification and encourage the team members and stakeholders to contribute with

their insights and experiences. Regular reviews of the risk register should be conducted throughout the project lifecycle to identify new risks and reassess the impact and probability of existing risks. The project manager should update the risk response strategies accordingly. The project manager and Project Management Office should promote cross-functional risk ownership to ensure risks are actively monitored and managed within respective departments across the company.

- 10. The Project Manager should engage the Procurement Department early and follow the process as outlined in the Procurement Management Plan. This will facilitate better alignment between the project requirements and procurement strategies. Considering the scope of the Expansion of Wireless Telecommunication Services in Underserved communities in Belize Project, it is essential to conduct a thorough research to identify potential suppliers with the aim to assess their capacity to meet the specific project requirements.
- 11. The project manager should establish regular stakeholder updates and follow the Communication Matrix to provide stakeholders with updates on the project progress, milestones and any relevant updates. The project manager should regularly assess and adjust the communication mediums to capture and align the stakeholder needs and expectations that may evolve throughout the project.
- 12. The project manager should be empowered by the company at a strategic level by establishing a sustainability review board to ensure ongoing alignment and commitment with the environmental and community needs. In addition, the Project Steering Committee (PSC) should support the Project Manager in establishing partnerships with

environmental organizations, regulatory bodies or both governmental or nongovernmental organizations to leverage their expertise in sustainable development to enhance the project's capacity to address environmental challenges and fulfill its social responsibility.

7 VALIDATION OF THE FGP IN THE FIELD OF REGENERATIVE AND SUSTAINABLE DEVELOPMENT

The FGP's alignment with the principles of regenerative and sustainable development are explored and validated in Chapter 7. Both a sustainability and regenerative analysis were performed to attain this objective.

Regenerative development is an approach which seeks to "encourage communities to support and create positive relationships that will benefit society and our environments by allowing the system to evolve and adapt to changing circumstances" (University of Melbourne, 2019). Muller (2017) highlights six (6) processes to make progress in implementing regenerative development encompassing a comprehensive approach. The six processes are: environmental, social, economic, political, cultural, and spiritual. Regenerative development goes beyond sustainability by actively improving both the natural and social systems. It is a more proactive and transformative approach to addressing environmental and social issues, while sustainable development is more focused on maintaining the status quo (Green Project Management, 2023). Its key characteristics include resilience, adaptability and long-term regeneration.

There is a positive relationship and impact of regenerative development based on the objective of the project to expand affordable wireless telecommunication access to underserved communities in Belize. The project promotes the environmental, social, economic, and spiritual dimensions. During project execution, the project fosters regenerative development by employing regenerative practices such as using locally sourced materials where possible, minimizing habitat disruption in the communities, and implementing green construction techniques. The minimal telecommunications

infrastructure needed in the underserved communities allows functional regeneration of ecosystems enabling the environment to thrive. These practices positively impact regenerative development by preserving and enhancing the local ecosystems in the underserved communities. The project's deliverables of providing access to telecommunication services in these communities, contributes to regenerative development by fostering economic growth and social well-being resulting in the creation of opportunities for sustainable livelihoods and reducing inequalities. With the use of renewable energy sources and the efficient use of resources for the operation of telecommunications equipment, it impacts regenerative development by reducing the project's environmental footprint.

The project's end product comprises of telecommunications services. The expansion of telecommunication services promotes regenerative development by encouraging community engagement, facilitating knowledge sharing and supporting ecosystem restoration initiatives.

Green Project Management (2023) defines sustainable development as "an approach to economic growth and development that seeks to meet the needs of the present without compromising the ability of future generations to meet their own needs. It aims to balance environmental, social, and economic concerns in order to achieve a healthy and prosperous society that can continue into the future". Its focus is on economic, social and environmental dimensions and aligns with the specific goals and indicators of the United Nations Sustainable Development Goals (SDG). The SDGs are seventeen (17) interlinked goals which are No poverty (SDG 1), Zero hunger (SDG 2), Good health and well-being (SDG 3), Quality education (SDG 4), Gender equality (SDG 5), Clean water and sanitation (SDG 6), Affordable and clean energy (SDG 7), Decent work and economic growth (SDG 8), Industry, innovation and infrastructure (SDG 9), Reduced inequalities (SDG 10), Sustainable cities and communities (SDG 11), Responsible consumption and production (SDG 12), Climate action (SDG 13), Life below water (SDG 14), Life on land (SDG 15), Peace, justice, and strong institutions (SDG 16) and Partnerships for the goals (SDG 17). There is a positive relationship and impact on sustainable development based on the objective of the project to expand affordable wireless telecommunication access to underserved communities in Belize. The execution of the project includes the planning, construction and implementation which can have several positive impacts. There is alignment with sustainability goals with the adoption of sustainable construction practices, efficient resource use and implementation of renewable energy solutions which reduce the environmental impacts in delivering the telecommunication solution which promotes SDG 11 (Sustainable Cities and Communities) and SDG 3 (Good Health and Wellbeing). Primarily, the project facilitates employment generation which will be practical and cost effective for the project to source parts of its project execution to residents in the underserved communities. This will lead to job creation, stimulating economic growth and contributing to SDG 8 (Good Work and Economic Growth).

The project will build telecommunication infrastructure in underserved communities in Belize which will improve connectivity, supporting access to information and services contributing to SDG 9 (Innovation and Infrastructure). The end product of the project is to provide telecommunication services which subsequently facilitate access to information and promoting education which contributes to SDG 4 (Quality Education) and SDG 16 (Peace and Justice). Finally, the underserved communities will be empowered economically with enhanced connectivity which fosters entrepreneurship and economic growth, contributing with SDG 1 (No Poverty) and SDG 8 (Good Work and Economic Growth).

Inversely there can be negative impacts during the construction and execution phase which may result in environmental disruption and social displacement. This can potentially impede the efforts in regenerative and sustainable development. The project team will mitigate these effects with the implementation of rigorous environmental impact assessments, training, and adherence to sustainable construction practices. In parallel, close monitoring to minimize environmental damage will be conducted.

To align with the Sustainable Development Goals (SDGs) and establish a connection between the project and sustainability principles, the P5 framework is utilized as a reference to measure and integrate P5 aspects within the project. P5 represents Product, Process, People, Planet and Prosperity. It describes the various actions that guide a project manager to deliver a sustainable project. P5 is a tool that supports the alignment of portfolios, programs and projects with an organizational strategy for sustainability and focuses on the impacts of project processes and deliverables on the environment, society, the corporate bottom line and the local economy (Carboni et al. 2018).

Chart 6 shows a P5 analysis for the project to expand wireless telecommunication services to underserved communities in Belize.

Chart	37:	P5	Anal	lysis
-------	-----	-----------	------	-------

P5 Domain	Category	Description (Cause)	Potential Impact	Proposed Response
People	Labour practices and decent work	The company currently outsources limited personnel for project execution.	The project will be delayed leading to not meeting project deadline and budget over runs.	Employment opportunities will be extended in the underserved communities for the non-specialized skills.
	Society and customer	Limited Community engagement and customer satisfaction may arise as the project team may face challenges in reaching the remote communities.	The project requirements may not be captured appropriately which can affect the telecommunication serviced delivered.	Engage with the community through regular meetings and feedback sessions.
	Human Rights	Skillset may be limited in the local communities.	The scope of work available for outsourcing to the local community workforce may be restricted	Develop a training program aimed for the local residents to provide them with opportunities to participate in the project and benefit from employment and skill set development.
Planet	Transport	Local material to procure may be limited due to the nature of the	The project may experience delays due to shipment logistics with the material.	Develop the bill of materials as soon as possible and provide to potential bidders to

P5 Domain	Category	Description (Cause)	Potential Impact	Proposed Response
		telecommunication		source as much of the
		solution.		materials locally. It will
				support the local
				economy, reduce
				inventory and shorter
				delivery times.
	Energy	Telecommunications	The solution may not be	Detail the energy
		equipment is	equipped with renewable	requirements of the
		generally purchased	sources of energy and	telecommunication
		with its own power	efficient energy	solution and invite
		source.	consumption.	bidders who are
				specialized in
				sustainable energy
				solutions to meet the
				requirements to reduce
				energy costs, carbon
				footprint and improve
				air quality in the
				communities.
	Land, Air and Water	The project may not	Telecommunication	Develop policies and
		consider proper	infrastructure at the	installation standards to
		sustainable	communities may disrupt	comply with
		construction	the local biodiversity.	environmental
		practices during		regulations to ensure a
		execution.		healthy ecosystem
				everywhere the
				development occurs.
Prosperity	Project Feasibility	The project does not	The project's ability to	Conduct a
		account for effects in	reach all underserved	comprehensive financial
		inflation and	communities as projected	feasibility study to

P5 Domain	Category	Description (Cause)	Potential Impact	Proposed Response
		economic variation	may be compromised in	identify potential risks
		in the country which	the long run due to	and constraints to
		may cause a budget	sustainability concerns.	support the long-term
		increase.		viability of the project.
	Business Agility	The project has not	There may be increased	Develop procedures to
		considered policies	risk of project delays and	integrate resiliency in
		or procedures to	cost overruns.	the project to reduce the
		recover from		probabilities of losing
		unexpected		resources and increase
		disruptions.		the project's ability to
				response to extreme
				situations.
	Market and	The project has not	It can hinder the local	Conduct a local
	Economic	considered all	economy and	economic impact
	Stimulation	relevant economic	development and	assessment to identify
		impacts in its	potentially restrict the	potential negative
		implementation	areas where the project	effects. Establish
		approach.	can generate savings.	partnerships in the
				communities to
				stimulate economic
				growth.

Note: Own work

BIBLIOGRAPHY

- About Census 2022. (2022). *Statistical Institute of Belize*. Statistical Institute of Belize. https://sib.org.bz/about-census-2022/
- Association of Project Management. (2022). *What is Project Management*? Association for Project Management. https://www.apm.org.uk/resources/what-is-project-management/
- Association of Project Management. (2022). *What is a life cycle?* Association of Project Management. https://www.apm.org.uk/resources/what-is-project-management/what-is-a-life-cycle/
- Boyles, Michael. (2022, October 20). *What is business strategy & why is it important?* HBS Online. Business Insights Blog. https://online.hbs.edu/blog/post/what-isbusiness-strategy
- Carboni, J., Duncan, W., Gonzalez, M., Milsom, P. & Young, M. (2018). Sustainable Project Management: The GPM Reference Guide: Second Edition. [PDF File]
- Davalos, M. A. (2023, March 21). Initiatives to expand Telecommunications/ICT in rural, unserved or underserved areas. Inter-American Telecommunication Commission (CITEL). https://www.oas.org/ext/en/main/oas/our-structure/agencies-and-entities/citel
- Deskera (2023, January 6). How to Create a Procurement Management Plan in 7 Steps. https://www.deskera.com/blog/procurement-management-plan/
- Digi. (2019). About Digi. Digi. https://www.livedigi.com/en/about-digi
- Green Project Management (2023). *The GPM P5 Standard for Sustainability in Project Management Version 3, Green Project Management.* GPM. https://www.greenprojectmanagement.org/gpm-standards/the-p5-standard-for-sustainability-in-project-management.
- Green Project Management (2023). What is Sustainable Project Management? GPM. https://greenprojectmanagement.org/about/what-is-sustainable-project-management
- Hasa. (2016, August 27). *Difference between hypothesis and research question: Meaning, features, characteristics, usage*. Pediaa.Com. https://pediaa.com/difference-between-hypothesis-and-research-question/

- IGI Global (2022). *What is Information Sources* | IGI Global. https://www.igi-global.com/dictionary/information-sources/14512
- ISP. Page. (2023, June 22). *Belize's telecommunications infrastructure: Challenges and opportunities*. Isp.page. https://isp.page/news/belizes-telecommunications-infrastructure-challenges-and-opportunities/#:~:text=Currently%2C%20Belize's%20telecommunications%20infrast ructure%20is,are%20limited%20and%20often%20unreliable
- ISP. Page. (2023, June 25). Internet access in Belize: A look at connectivity and digital inclusion. Isp.page. https://isp.page/news/internet-access-in-belize-a-look-at-connectivity-and-digital-inclusion/
- Jessica. (2023, February 10). Project Management Strategies For Telecommunications Projects: Essential Principles And Best Practices. Open World Learning. https://www.openworldlearning.org/project-management-strategies-fortelecommunications-projects-essential-principles-and-best-practices/#google_vignette
- Lee, N. T. (2019, January 9). *Enabling opportunities: 5G, the internet of things, and communities of color*. Brookings. https://www.brookings.edu/articles/enabling-opportunities-5g-the-internet-of-things-and-communities-of-color/
- Malik, Praveen (2022). PMbyPM. Ultimate Guide To Project Assumptions With Examples. PM-by-PM. https://www.pmbypm.com/what-are-assumptions/
- Martin, M. (2023). Project Management Life Cycle Phases: What are the stages? *Guru99*. https://www.guru99.com/initiation-phase-project-management-life-cycle.html
- Miller, D. (2023, August 29). *How to Manage Project Deliverables: 360 Degree guide*. ProProfs Project Blog. https://www.proprofsproject.com/blog/project-deliverables/
- Minges, Michael. (2016). *Exploring the Relationship Between Broadband and Economic Growth*. World Bank. https://documents.worldbank.org/en/publication/documents-reports/documentdetail/178701467988875888/exploring-the-relationship-between-broadband-and-economic-growth
- Mohanlal Sukhadia University (n.d). Research Methodology and Types of Research. https://www.mlsu.ac.in/econtents/1470_Research%20Methodolgy%20and%20Type s%20of%20Research-converted.pdf

- Müller, E. (2017). Regenerative Development, the way forward to Saving our Civilization, University for International Cooperation. San Jose, Costa Rica. [PDF File]
- Project Management Institute (PMI). (2017). A Guide to the Project Management Body of Knowledge PMBOK Guide Sixth Edition. Project Management Institute Inc.
- Project Management Institute (PMI). (2021). *12 Principles of Project Management*. Project Management Institute. https://www.pmi.org/-/media/pmi/documents/public/pdf/pmbok-standards/12-project-management-principles.pdf?rev=03749f118ff84aca97a64af1d49bb1ac
- Project Management Institute (PMI). (2021). *The Standard for Project Management and a Guide to the Project Management Body of Knowledge (PMBOK Guide) (7th Ed.).* Project Management Institute Incorporated.
- Public Utilities Commission Belize. (2023, August 9). About Us Belize Public Utilities Commission. https://www.puc.bz/puc/
- Rabuzin, V. (2023, September 12). *What is project management? The ultimate guide*. Plaky Learn. https://plaky.com/learn/project-management/what-is-project-management/
- Raeburn, A. (2023, April 7). *How To Use Expert Judgment In Project Management*. Asana. https://asana.com/resources/expert-judgment
- Siles, Rodolfo. (2022, May 10). *Definitions of project and project management*. PM4DEV. https://www.pm4dev.com/pm4dev-blog/entry/definitions-of-project-and-projectmanagement.html
- University of Fort Hare (2021). Library Guides. Information Literacy Guide: Evaluating Information. https://ufh.za.libguides.com/c.php?g=91523&p=590580
- University of Melbourne (2019, September 12). Regenerative development in a nutshell. https://msd.unimelb.edu.au/thrive/news/regenerative-development-in-a-nutshell
- University of Newcastle (2023). Library Guides: Research Methods: What are research methods? https://libguides.newcastle.edu.au/researchmethods
- University of Wisconsin-Stevens Point (2023). Library Guides: Primary, Secondary, and Tertiary Sources of Information in the Sciences: Types of Information Sources. https://libraryguides.uwsp.edu/InformationSourcesInTheSciences

Vaidya, Dheeraj. (2023). *Diffusion Of Innovations*. WallStreetMojo. https://www.wallstreetmojo.com/diffusion-of-innovations/

APPENDICES

Appendix 1: FGP Charter

CHARTER OF THE PROPOSED FINAL GRADUATION PROJECT (FGP)

1. Student name

Heidi Selene Cruz

2. FGP name

Development of a project management plan to expand wireless telecommunication services to underserved communities in Belize.

3. Application Area (Sector or activity)

Telecommunications

4. Student signature



5. Name of the Graduation Seminar facilitator

Roger Valverde Jimenez

6. Signature of the facilitator



7. Date of charter approval

11 September 2023

8. Project start and finish date

29 August 2023 NA

9. Research question

What innovative wireless technologies or strategies can be employed to expand affordable telecommunication access to underserved communities, and how can these be effectively addressed with project management standards?

10. Research hypothesis

Is it possible to use project management standards to develop a well-structured strategy/plan for implementing innovative wireless technologies to significantly expand affordable telecommunication access to underserved communities in Belize?

11. General objective

To create a Project Management Plan to expand affordable wireless telecommunication access to underserved communities in Belize.

12. Specific objectives

- 1. To develop a project charter that defines the project's scope, objectives and milestones to create the project management plan.
- 2. To develop an integration management plan that outlines the various project management processes and activities for integration and coordination to ensure the project's success.
- 3. To develop the scope management plan that includes the scope of works required for successful completion of the project.
- 4. To create a schedule management plan that ensures the timely completion of the project.
- 5. To create a cost management plan for effective management of the budget in order to complete the project within budget.
- 6. To create a quality management plan to establish quality requirements to effectively manage quality of deliverables in the project.
- 7. To create a resource management plan to identify and allocate necessary resources for the successful implementation of the project.

- 8. To develop a communication plan to identify stakeholders and communication channels to facilitate effective information distribution and stakeholder management.
- 9. To create a risk management plan to identify potential project risks, assess and manage risks to enhance project resilience.
- 10. To develop a procurement management plan to manage the procurement of goods and services in order to complete the project successfully.
- 11. To produce a stakeholder management plan to identify and analyze project stakeholders to manage their interests, influence and potential impact on the project.
- 12. To develop a sustainable development plan to evaluate the relationship and impact of the project implementation and its end product in the regenerative and sustainable development.

13. FGP purpose or justification

Belize is undergoing a revolutionary growth and emphasizing the importance of digital connectivity for education, healthcare, public safety and economic growth. However, there is a digital divide where underserved communities and low- income households have limited access and opportunities to essential services and consequently are not progressing. There is a significant need for affordable wireless telecommunication access in these underserved communities.

According to a study by the World Bank, it is estimated that a 10% increase in telecommunication penetration would result in a GDP growth of 1.38% in developing countries. By quantitatively bridging the divide, the project has the potential to positively stimulate economic growth in underserved communities, creating jobs, boosting economic development, reducing the digital divide, improve public safety, expand health care and enhance their overall well-being.

The success of this transformation centers on the project management plan to expand wireless telecommunication services to underserved communities in Belize which will serve as the roadmap for the project. It will provide a structured approach to guide the project managers and project team in their efforts to expand affordable wireless telecommunication access. The project management plan will ensure comprehensive documents are available following best practices to guarantee proper integration, consistency and coordination of the project management knowledge areas throughout the project lifecycle. These are vital to guarantee that the telecommunication access provided to the underserved communities is both reliable and meets the needs effectively. 14. Work Breakdown Structure (WBS). In table form, describing the main deliverable as well as secondary, products or services to be created by the FGP.

```
1. Graduation Seminar
   1.1 FGP Deliverables
       1.1.1 Deliverable 1
            1.1.1.1 Charter Section 1 to 10
            1.1.1.2 Bibliographic research
       1.1.2 Deliverable 2
             1.1.2.1 Charter Sections 11 to 12
             1.1.2.2 WBS
       1.1.3 Deliverable 3
             1.1.3.1 Charter Sections 13 to 19
       1.1.4 Deliverable 4
             1.1.4.1 Theoretical Frameworks
       1.1.5 Deliverable 5
            1.1.5.1 Methodological Framework
       1.1.6 Deliverable 6
            1.1.6.1 Introduction
            1.1.6.2 Chapter 7
            1.1.6.3 Charter Section 22
            1.1.6.4 Schedule Appendix 3
       1.1.7 Deliverable 7
            1.1.7.1 Abstract and Executive Summary
            1.1.7.2 References and Indexes
            1.1.7.3 Charter signature & Submission
   1.2 Graduation Seminar Approval
2. Tutoring Process
       2.1 Tutor
       2.2 Adjustments of previous chapters
       2.3 Chapter IV Development
          2.3.1 Project Management Plan
                  2.3.1.1 Project Charter
                  2.3.1.2 Integration Management Plan
                  2.3.1.3 Scope Management Plan
                  2.3.1.4 Schedule Management Plan
                  2.3.1.5 Cost Management Plan
                  2.3.1.6 Quality Management Plan
                  2.3.1.7 Resource Management Plan
                  2.3.1.8 Communication Management Plan
                  2.3.1.9 Risk Management Plan
                  2.3.1.10 Procurement Management Plan
```

2.3.1.11 Stakeholder Management Plan 2.3.1.12 Sustainable Development Plan 2.4 Chapter V Conclusions 2.5 Chapter VI Recommendations 3. Reading by Reviewers **3.1Reviewers Assignment Request** 3.1.1 Assignment of two reviewers 3.1.2 Communication 3.1.3 FGP submission to reviewers 3.2 Reviewers work 3.2.1 Reviewer 1 3.2.1.1 FGP Reading 3.2.1.2 Reader 1 report 3.2.2 Reviewer 2 3.2.2.1 FGP Reading 3.2.2.2 Reader 2 Report Adjustments 4. 4.1Report for Reviewers 4.2 FGP Update 4.3 Second Review by Reviewers 5. Presentation to Board of Examiners 5.1Final review by Board 5.2 FGP Grade Report

15. FGP budget

Philologist review of final document: US \$ 150 Printing and binding of documents: US \$ 100 Shipping to Costa Rica: US\$ 200

Total Budget Cost: US \$ 450

16. FGP planning and development assumptions

- 1. All project deliverables will be completed within the allocated timeframe for the FGP development.
- 2. The assigned tutor will be supportive, provide constructive and effective feedback during the tutoring process.
- 3. The researcher is available to dedicate 15 hours weekly to the project.
- 4. The relevant information for the project is available and accessible.

17. FGP constraints

- 1. The project is required to adhere to academic quality requirements and standards defined by the university and the FGP development guidelines.
- 2. The project timeframe is 3 months.
- 3. The budget for the project is US \$ 450.
- 4. One resource is assigned to the project.

18. FGP development risks

- 1. If the schedule is inadequately managed, the project may not be completed on time.
- 2. Misinterpretations of the weekly instructions may lead to delays in meeting the deadlines and optimum quality of the deliverables.
- 3. Any decline in the student's health might lead to delays in the scheduled submission of deliverables.
- 4. The occurrence of a hurricane or other adverse weather conditions might delay the progress on the deliverables and impact the timely submission of the FGP.

19. FGP main milestones

Milestones are related to deliverables on the second level (deliverables) and third level (control accounts) of the WBS of section 14 of this Charter. At the same time the deliverables are related to the specific objectives (in the case of the FGP please include the times for the tutorship reviews as well as for the readership).

Deliverable	Finish estimated
	date
1 Graduation Seminar	October 23, 2023
1.1 FGP Deliverables	October 16, 2023
1.1.1 Deliverable 1 (Charter Section1 1-10 &	September 4, 2023
Bibliographic research)	
1.1.2 Deliverable 2 (Charter Section 11-12 &	September 11, 2023
WBS)	
1.1.3 Deliverable 3 (Charter Section 13-19)	September 18, 2023
1.1.4 Deliverable 4 (Theoretical Frameworks)	September 25, 2023
1.1.5 Deliverable 5 (Methodological Framework)	October 2, 2023
1.1.6 Deliverable 6 (Introduction, Chapter 7,	October 9, 2023
Charter Section 22, Schedule)	
1.1.7 Deliverable 7 (Abstract and Executive	October 16, 2023
Summary, References and Indexes, Charter	
Signature & Submission)	
1.2 Graduation Seminar Approval	October 23, 2023
2 Tutoring Process	January 30, 2024
2.1 Tutor	October 26, 2023
2.1.1 Tutor Assignment	October 24, 2023
2.1.2 Communication	October 26, 2023
2.2 Adjustments of previous chapters	November 2, 2023
2.3 Chapter IV Development	January 16, 2023
2.3.1 Project Management Plan	January 16, 2023
2.4 Chapter V: Conclusions	January 23, 2023
2.5 Chapter VI: Recommendations	January 30, 2024
3 Reading by Reviewers	February 20, 2024
3.1 Reviewers Assignment Request	February 6, 2024
3.1.1 Assignment of two reviewers	February 1, 2024
3.1.2 Communication	February 5, 2024
3.1.3 FGP submission to reviewers	February 6, 2024
3.2 Reviewers work	February 20, 2024
3.2.1 Reviewer 1	February 19, 2024
3.2.2 Reviewer 2	February 20, 2024
4 Adjustments	March 19, 2024

4.1 Report for Reviewers	March 4, 2024
4.2 FGP Update	March 5, 2024
4.3 Second Review by Reviewers	March 19, 2024
5 Presentation to Board of Examiners	March 26, 2024
5.1 Final review by Board	March 21, 2024
5.2 FGP Grade Report	March 26, 2024

20. Theoretical framework

20.1 Estate of the "matter"

Belize has seen considerable growth in recent years in the telecommunications sector but there are underserved and remote communities with limited or no access to affordable wireless telecommunication services. Telecommunication access is a key enabler for economic development, access to education, healthcare and overall quality of life for these residents. Without access to these services, it hinders the overall development of the country. The FGP can resolve this situation by extending the benefits of connectivity, presently made available mostly in urban areas and few rural areas, to undeserved communities enabling them to access education, healthcare, economic opportunities and communication with the rest of the country and the world. The execution of the project management plan will enhance the connectivity possibilities and contribute significantly to the social and economic development by bridging the digital divide and fostering inclusivity. The Government along with Digi have recognized the need to address this issue. After partnering with Huawei Technologies in 2016, Digi has been engaged in expanding its wired and wireless network infrastructure to connect customers, improving lives and developing communities. There have been barriers in limited resources, high cost of doing business, technology/regulatory requirements and geographical hurdles which have made it challenging to reach these communities.

Digi continues to invest annually in gradually expanding its network infrastructure. Through its Engineering/Optimization Department, research and development is being conducted to investigate affordable wireless technologies to reach remote locations. Proposed improvements involve considerations for construction of lowcost towers and wireless equipment in these remote locations. Partnership with local businesses has been an area that Digi has explored, and which has resulted in the implementation of telecommunication services in specific areas of the country. The Marketing Department at Digi continually focuses on researching and strategizing on affordable or special pricing structures to make services more accessible to the Belizean population. The company conducts feasibility studies annually to assess economic solutions to reach some areas. However, these studies have not been viable.

Through its annual strategic goals, Digi has made it possible to expand telecommunication access to previously unconnected communities. It faced challenges such as hurricanes which damaged the infrastructure and affected limitations to funding.

There are initiatives by the Inter-American Telecommunication Commission (CITEL), to expand telecommunications in rural, unserved or underserved areas observing regulatory provisions applicable in each country (Davalos, 2023). Nonetheless, it provides general recommendations and is not targeted to address the situation using a project management approach.

The COVID-19 pandemic highlighted the need to prioritize telecommunication access which increases the efforts to bridge the digital divide. There is a demand for telecommunication services in underserved communities despite the challenges of Belize's geography, low population density, and high cost of services. These challenges present meaningful opportunities for growth and the FGP through its integrated project management plan is an essential step towards realizing the project effectively.

The current work has been on addressing individual projects but there has not been one to uniquely address the overall problem of expanding affordable wireless telecommunication access to underserved communities in Belize with the application of a Project Management Plan. Nonetheless, these individual projects provide valuable knowledge for developing a comprehensive project management plan to specifically address the problem of expanding affordable wireless telecommunication access to underserved communities in Belize.

20.2 Basic conceptual framework

Project management, project lifecycle, project knowledge areas, project performance, domains, project management processes, sustainability, technology innovations, telecommunications

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
1. To develop a project charter that defines the project's scope, objectives and milestones to create the project management plan.	Project Charter	 Primary: Digi's PMO Project management templates Personal interviews with Digi's technical managers and executives. Project documents from similar past projects 	Analytical Research Method and Qualitative Research Method	 Project Charter Template Expert Judgment Data Gathering Techniques including Brainstorming, Focus groups and Interviews Meetings 	Assumptions: It is assumed the project charter will be the first document created. Constraints: There is limited time available to create the project charter document.
		 Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute 			

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		 (PMI) online database Government publications Case Studies Internet 			
2. To develop an integration management plan that outlines the various project management processes and activities for integration and coordination to ensure the project's success.	Integration Management Plan	 Primary: Meetings Email communicati on Project documents from similar past Projects Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition 	Analytical Research Method, Qualitative Research Method and Qualitative Research Method	 Expert Judgement Data gathering Techniques including Brainstorming, Focus groups and Interviews Data analysis Meetings Interpersonal and team skills including active listening Project Management Information System 	Assumptions: It is assumed all necessary integration tasks, activities and processes will ensure the project is synchronized and creates cohesion. It is assumed that there are effective communication channels and tools available

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		 Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 			for project integration and coordination. Constraints: There may be complexities in recognizing all tasks, activities and processes within the allocated time frame. There is limited time for which integration activities can be completed.
3. To develop the scope management plan that includes the scope of works required for	Scope Management Plan	 Primary: Personal interviews with Digi's technical managers and executives. 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Data Gathering Techniques including Brainstorming and Interviews Data Analysis 	Assumptions: It is assumed that the project information to define the scope is readily available.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
successful completion of the project.		 Meetings Reports and other relevant company documents Regulations Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition PMBOK Guide 6th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 		 Meetings Decomposition 	It is assumed that stakeholders in Digi are helpful in the development of the scope. Constraints: The time allocated for the development of the scope plan is limited.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
4. To create a schedule management plan that ensures the timely completion of the project.	Schedule Management Plan	 Primary: Personal interviews with Digi's technical managers and executives. Meetings Email communicati on Reports and other relevant company documents Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database 	Analytical Research Method, Qualitative Research Method and Qualitative Research Method	 Project management information system (MS Project) Critical Path Method Expert Judgment Data Analysis Meetings Decomposition Parametric Estimating Analogous Estimating Bottom-up Estimating 	Assumptions: It is assumed that the project schedule is practical for completing the project. It is assumed that adverse weather conditions will not significantly impact the project schedule. Constraints: The availability of specialized resources in the underserved communities is limited.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		 Government publications Online Project Management communities Internet 			
5. To create a cost management plan for effective management of the budget in order to complete the project within budget.	Cost Management Plan	 Primary: Digi's High- level costing for wireless network expansions Personal interviews with Digi's technical managers and executives. Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition 	Analytical Research Method, Qualitative Research Method and Qualitative Research Method	 Expert judgment Data Analysis Meetings Analogous estimating Parametric estimating Bottom-up estimating 	Assumptions: It is assumed that material and resource costs will remain stable throughout the project. Constraints: The budget constraints may limit the procurement options.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		 Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 			
6. To create a quality management plan to establish quality requirements to effectively manage quality of deliverables in the project.	Quality Management Plan	 Primary: Personal interviews with Digi's technical managers and quality managers, and executives. Meetings Email communicati on 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Data Gathering including Brainstorming and Interviews Data Analysis Meetings Benchmarking Data Representation Inspection Testing 	Assumptions: It is assumed that the wireless technologies selected will meet the required quality standards. Constraints: The budget constraints may

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		 Reports and other relevant company documents Regulations Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition Books Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 			compromise the quality standards.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
7. To create a resource management plan to identify and allocate necessary resources for the successful implementation of the project.	Resource Management Plan	 Primary: Personal interviews with Digi's technical and resource managers and executives. Meetings Email communicati on Reports and other relevant company documents Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Data Representation Analogous estimating Parametric estimating Bottom-up estimating Project management information system (MS Project) Meetings Data Gathering Techniques 	Assumptions: It is assumed that necessary resources such as skilled personnel and equipment are available. Constraints: There are limited project resources to execute the project. There are competing projects within Digi.

Obj	jective	Name of deliverable	Information sources	Research method	Tools	Restrictions
			 Government publications Online Project Management communities Internet 			
8. To comm plan stake and comm chann facili effect inform distri stake mana	develop a nunication to identify holders munication nels to tate tive mation bution and holder agement.	Communicati on Management Plan	 Primary: Digi's PMO Project management templates Personal interviews with Digi's technical managers and executives. Meetings Email communicati on Reports and other relevant company documents 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Communication requirements analysis Communication technology Communication models Communication methods Interpersonal and team skills Data representation Meetings 	Assumptions: It is assumed that stakeholders will actively support and promote the project. Constraints: There is insufficient response from stakeholders. Tools used in communication are not readily available or are
Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions	
--	----------------------------	--	---	---	--	
		 Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 			unstable which may affect engagement of stakeholders.	
9. To create a risk management plan to identify potential project risks, assess and manage risks to	Risk Management Plan	 Primary: Digi's PMO Project management templates Personal interviews 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Data Gathering including Brainstorming and Interviews Data Analysis 	Assumptions: It is assumed that all possible risks are identified in the risk	

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
enhance project resilience.		 with Digi's technical managers and executives. Meetings Email communicati on Reports and other relevant company documents Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications 		 Meetings Strategies 	management plan. Constraints: There is limited historical data which may constrain risk assessment and mitigation planning.

Objective	Name of deliverableInformation sources		Research method	Tools	Restrictions
		 Online Project Management communities Internet 			
10. To develop a procurement management plan to manage the procurement of goods and services in order to complete the project successfully.	Procurement Management Plan	 Primary: Digi's PMO Project management templates Personal interviews with Digi's technical managers and executives. Meetings Email communicati on Reports and other relevant company documents 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Data Gathering including Brainstorming and Interviews Data Analysis Meetings Inspection Audits 	Assumptions: It is assumed that local suppliers can meet the procurements requirements. Constraints: The budget constraint may limit procurement options. There may be shipping delays with foreign shipments.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		 PMBOK Guide 7th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project Management communities Internet 			
11. To produce a stakeholder management plan to identify and analyze project stakeholders to manage their	Stakeholder Management Plan	 Primary: Digi's PMO Project management templates Personal interviews with Digi's 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Data Gathering including Brainstorming and Interviews Data Analysis including 	Assumptions: It is assumed that stakeholder interests align with the project's objectives.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
interests, influence and potential impact on the project.		 technical managers and executives. Meetings Email communicati on Reports and other relevant company documents Secondary: PMBOK Guide 7th Edition PMBOK Guide 6th Edition PMBOK Guide 6th Edition Project Management Institute (PMI) online database Government publications Online Project 		 Stakeholder Analysis Data Representation including Stakeholder Engagement assessment matrix Meetings Interpersonal and team skills including active listening Communication Skills 	It is assumed that stakeholders identified will provide timely feedback. Constraints: The stakeholder attitudes and interests can change over time and create dynamic constraints.

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		Management communities • Internet			
12. To develop a sustainable development plan to evaluate the relationship and impact of the project implementation and its end product in the regenerative and sustainable development.	Sustainable Development Plan	 Primary: Personal interviews with Digi's technical managers and executives. Meetings Email communicati on Reports and other relevant company documents Secondary: PMBOK Guide 6th Edition Project Management Institute 	Analytical Research Method and Qualitative Research Method	 Expert Judgment Interviews Meetings Data Gathering Data Analysis P5 Impact Analysis 	Assumptions: It is assumed that the project activities align with the sustainable goals of the country. It is assumed that adequate resources (financial, human, and technological) are available to support sustainable development initiatives. Constraints:

Objective	Name of deliverable	Information sources	Research method	Tools	Restrictions
		 (PMI) online database Sustainable Project Management: The GPM Reference Guide Internet 			There may be environmental regulations and permits which may hinder sustainable development practices. The development of the sustainable development plan can be constrained by the project timeline.

22. Validation of the work in the field of the regenerative and sustainable development.

The FGP aligns with the principles of both sustainability and regenerative development. The project promotes a positive relationship and impact of regenerative development based on the objective of the project to expand affordable wireless telecommunication access to underserved communities in Belize. The project contributes to the environmental, social, economic, and spiritual dimensions. The project fosters regenerative development by employing regenerative practices such as using locally sourced materials where possible, minimizing habitat disruption in the communities, implementing green construction techniques, encouraging community engagement, facilitating knowledge sharing and supporting ecosystem restoration initiatives. The minimal telecommunications infrastructure needed in the underserved communities allows functional regeneration of ecosystems enabling the environment to thrive. These practices positively impact regenerative development by preserving and enhancing the local ecosystems in the underserved communities. The project's deliverables of providing access to telecommunication services in these communities, contributes to regenerative development by fostering economic growth and social well-being resulting in the creation of opportunities for sustainable livelihoods and reducing inequalities. With the use of renewable energy sources and the efficient use of resources for the operation of

telecommunications equipment, it impacts regenerative development by reducing the project's environmental footprint.

The project promotes sustainable development by complying with several SDGs inclusive of SDG 1 (No Poverty), SDG 3 (Good Health and Wellbeing), SDG 4 (Quality Education), SDG 8 (Good Work and Economic Growth), SDG 9 (Innovation and Infrastructure), SDG 11 (Sustainable Cities and Communities) and SDG 16 (Peace and Justice).

Inversely there can be negative impacts which may result in environmental disruption and social displacement. The project team will mitigate these effects with the implementation of rigorous environmental impact assessments, training, monitoring, and adherence to sustainable construction practices.

To align with the Sustainable Development Goals (SDGs) and establish a connection between the project and sustainability principles, the P5 framework supports the integration of these aspects into the project's implementation. Potential indicators and ways to measure the alignment of the FGP are: Economic growth in underserved communities. This will be measured by tracking the increase in job creation and economic activities post-project implementation. Community engagement. This will be measured by 85% level of community involvement and participation indicating active engagement. Cost savings through renewable energy. This will be measured by 10% cost savings obtained by using renewable energy sources compared to the existing traditional energy sources.

Access to telecommunication services: This will be measured by measuring the percentage increase in telecommunication services in underserved communities compared to the baseline value.

Poverty rate. This will be measured by a 50% decrease in the poverty rate, considering the increase in economic opportunities in the underserved areas. Project timelines. This will be measured by 95% of project milestones are completed on time.

Budget adherence: This will be measured by keeping project costs within 5% of the budget allocated while implementing sustainable measures.



Appendix 2: FGP WBS

Append	lix 3	3: E	GP	Schedule
--------	-------	------	----	----------

					Final G	raduation P	roject Schedule						
ID	Task Name		Duration	Start	Finish	Predecesso	Resource Names	t Septemb	ber Octol	ber November December	January 24 31 7 14 21 28	February March	April
1	Final Graduation Project	t i i i i i i i i i i i i i i i i i i i	146 days	Mon Aug 28, '23	Tue Mar 26, '24								-
2	FGP Start		0 days	Mon Aug 28, '23	Mon Aug 28, '23			\$/28					
3	1 Graduation Seminar	r	40 days	Tue Aug 29, '23	Mon Oct 23, '23			1 -		_			
4	1.1 FGP Deliveral	bles	35 days	Tue Aug 29, '23	Mon Oct 16, '23	2		1 🍋		-1			
5	1.1.1 Deliverab	le 1	5 days	Tue Aug 29, '23	Mon Sep 4, '23								
6	1.1.1.1 Charte	er Section 1 to 10	5 days	Tue Aug 29, '23	Mon Sep 4, '23		Heidi Cruz, Professor						
7	1.1.1.2 Biblio	graphic research	5 days	Tue Aug 29, '23	Mon Sep 4, '23	6SS	Heidi Cruz, Professor	4 4 -					
8	1.1.2 Deliverab	le 2	5 days	Tue Sep 5, '23	Mon Sep 11, '23								
9	1.1.2.1 Chart	er Sections 11 to 12	5 days	Tue Sep 5, '23	Mon Sep 11, '23	7	Heidi Cruz, Professor	i (***					
10	1.1.2.2 WBS		5 days	Tue Sep 5, '23	Mon Sep 11, '23	955	Heidi Cruz, Professor	i ا					
11	1.1.3 Deliverab	le 3	5 days	Tue Sep 12, '23	Mon Sep 18, '23			🕂	1				
12	1.1.3.1 Chart	er Sections 13 to 19	5 days	Tue Sep 12, '23	Mon Sep 18, '23	10	Heidi Cruz, Professor	i 🛛 🎽	ь				
13	1.1.4 Deliverab	le 4	5 days	Tue Sep 19, '23	Mon Sep 25, '23			1	n				
14	1.1.4.1 Theor	etical Frameworks	5 days	Tue Sep 19, '23	Mon Sep 25, '23	12	Heidi Cruz, Professor		🏝				
15	1.1.5 Deliverab	le 5	5 days	Tue Sep 26, '23	Mon Oct 2, '23			1					
16	1.1.5.1 Meth	odological Framework	5 days	Tue Sep 26, '23	Mon Oct 2, '23	14	Heidi Cruz, Professor		*				
17	1.1.6 Deliverab	le 6	5 days	Tue Oct 3, '23	Mon Oct 9, '23			1					
18	1.1.6.1 Introd	luction	5 days	Tue Oct 3, '23	Mon Oct 9, '23	16	Heidi Cruz, Professor		- A				
19	1.1.6.2 Chapt	er 7	5 days	Tue Oct 3, '23	Mon Oct 9, '23	1855	Heidi Cruz, Professor		>				
20	1.1.6.3 Chart	er Section 22	5 days	Tue Oct 3, '23	Mon Oct 9, '23	1855	Heidi Cruz, Professor		>				
21	1.1.6.4 Sched	ule Appendix 3	5 days	Tue Oct 3, '23	Mon Oct 9, '23	1855	Heidi Cruz, Professor		_ հահ				
22	1.1.7 Deliverab	le 7	5 days	Tue Oct 10, '23	Mon Oct 16, '23			1	i i i	-			
23	1.1.7.1 Abstra	act and Executive Summary	5 days	Tue Oct 10, '23	Mon Oct 16, '23	21	Heidi Cruz, Professors		h				
24	1.1.7.2 Refer	ences and Indexes	5 days	Tue Oct 10, '23	Mon Oct 16, '23	2355	Heidi Cruz, Professor						
25	1.1.7.3 Chart	er signature & Submission	5 days	Tue Oct 10, '23	Mon Oct 16, '23	2355	Heidi Cruz, Professor		4	-h			
26	1.2 Graduation Se	eminar Approval	5 days	Tue Oct 17, '23	Mon Oct 23, '23	25	Professors			*			
27	Graduation Semina	r Ends	0 days	Mon Oct 23, '23	Mon Oct 23, '23	26		1		a 10/23			
28	2 Tutoring Process		65 days	Tue Oct 24, '23	Tue Jan 30, '24			1			_		
29	2.1 Tutor		3 days	Tue Oct 24, '23	Thu Oct 26, '23	26	Heidi Cruz, Tutor	1		i i i i i i i i i i i i i i i i i i i			
30	2.2 Adjustments	of previous chapters	5 days	Fri Oct 27, '23	Thu Nov 2, '23	29	Heidi Cruz, Tutor	1		*			
31	2.3 Chapter IV De	velopment	47 days	Fri Nov 3, '23	Tue Jan 16, '24			1			_		
32	2.3.1 Project M	anagement Plan	47 days	Fri Nov 3, '23	Tue Jan 16, '24			1					
33	2.3.1.1 Project	t Charter	4 days	Fri Nov 3, '23	Wed Nov 8, '23	30	Heidi Cruz, Tutor	1		*			
34	2.3.1.2 Integr	ation Management Plan	3 days	Thu Nov 9, '23	Mon Nov 13, '23	33	Heidi Cruz, Tutor	1		Š			
35	2.3.1.3 Scope	Management Plan	4 days	Tue Nov 14, '23	Fri Nov 17, '23	34	Heidi Cruz, Tutor	1		<u> </u>			
36	2.3.1.4 Sched	ule Management Plan	4 days	Mon Nov 20, '23	Thu Nov 23, '23	35	Heidi Cruz,Tutor			<u> </u>			
		Task		Project Summary	Manual	Task	S	art-only	C	Deadline	+		
Proje	ect: FGP Schedule_H Cruz	Split		Inactive Task	Duratio	n-only	F	nish-only	3	Progress		a la companya da companya d	
Date:	: Mon Oct 9, '23	Milestone •		Inactive Milestone	Manual	Summary Roll	up E	ternal Tasks		Manual Progress		e	
1		Summary	_	Inactive Summary	l Manual	Summary		ternal Milestone	•				
						Page	1						

				Final G	Graduation	Project Schedule							
ID	Task Name	Duration	Start	Finish	Predecess	o Resource Names	t 13 20	September 0	ctober Nov	ember December	January	February March	April
37	2.3.1.5 Cost Management Plan	4 days	Fri Nov 24, '23	Wed Nov 29, '23	36	Heidi Cruz, Tutor				1			
38	2.3.1.6 Quality Management Plan	4 days	Thu Nov 30, '23	Tue Dec 5, '23	37	Heidi Cruz, Tutor	1 !			*			
39	2.3.1.7 Resource Management Plan	4 days	Wed Dec 6, '23	Mon Dec 11, '23	38	Heidi Cruz, Tutor	1 1			- -			
40	2.3.1.8 Communication Management Plan	4 days	Tue Dec 12, '23	Fri Dec 15, '23	39	Heidi Cruz,Tutor				- -			
41	2.3.1.9 Risk Management Plan	4 days	Mon Dec 18, '23	Thu Dec 21, '23	40	Heidi Cruz, Tutor				*	h		
42	2.3.1.10 Procurement Management Plan	4 days	Fri Dec 22, '23	Thu Jan 4, '24	41	Heidi Cruz,Tutor							
43	2.3.1.11 Stakeholder Management Plan	4 days	Fri Jan 5, '24	Wed Jan 10, '24	42	Heidi Cruz,Tutor					1		
44	2.3.1.12 Sustainable Development Plan	4 days	Thu Jan 11, '24	Tue Jan 16, '24	43	Heidi Cruz,Tutor					*		
45	2.4 Chapter V Conclusions	5 days	Wed Jan 17, '24	Tue Jan 23, '24	32	Heidi Cruz,Tutor	1 !				*		
46	2.5 Chapter VI Recommendations	5 days	Wed Jan 24, '24	Tue Jan 30, '24	45	Heidi Cruz, Tutor	1 1				*	h	
47	Tutor approval	0 days	Tue Jan 30, '24	Tue Jan 30, '24	46	Tutor	1 1					1/30	
48	3 Reading by Reviewers	15 days	Wed Jan 31, '24	Tue Feb 20, '24								 1	
49	3.1 Reviewers Assignment Request	5 days	Wed Jan 31, '24	Tue Feb 6, '24								±-	
50	3.1.1 Assignment of two reviewers	2 days	Wed Jan 31, '24	Thu Feb 1, '24	47	Reviewer 1, Reviewe	r					5	
51	3.1.2 Communication	2 days	Fri Feb 2, '24	Mon Feb 5, '24	50	Heidi Cruz, Reviewer	1					<u> </u>	
52	3.1.3 FGP submission to reviewers	1 day	Tue Feb 6, '24	Tue Feb 6, '24	51	Heidi Cruz, Reviewer	1					ĥ	
53	3.2 Reviewers work	10 days	Wed Feb 7, '24	Tue Feb 20, '24			_ !						
54	3.2.1 Reviewer 1	10 days	Wed Feb 7, '24	Tue Feb 20, '24		Reviewer 1						<u> </u>	
55	3.2.1.1 FGP Reading	9 days	Wed Feb 7, '24	Mon Feb 19, '24	52	Reviewer 1	!						
56	3.2.1.2 Reader 1 report	1 day	Tue Feb 20, '24	Tue Feb 20, '24	55	Reviewer 1						- C	
57	3.2.2 Reviewer 2	10 days	Wed Feb 7, '24	Tue Feb 20, '24		Reviewer 2						<u> </u>	
58	3.2.2.1 FGP Reading	9 days	Wed Feb 7, '24	Mon Feb 19, '24	52	Reviewer 2	_ !						
59	3.2.2.2 Reader 2 Report	1 day	Tue Feb 20, '24	Tue Feb 20, '24	58	Reviewer 2	_ !					5	
60	4 Adjustments	20 days	Wed Feb 21, '24	Tue Mar 19, '24			_ !					<u>t</u>	1
61	4.1 Report for Reviewers	9 days	Wed Feb 21, '24	Mon Mar 4, '24	59	Heidi Cruz	_ !						
62	4.2 FGP Update	1 day	Tue Mar 5, '24	Tue Mar 5, '24	61	Heidi Cruz	_ !					<u>5</u>	
63	4.3 Second Review by Reviewers	10 days	Wed Mar 6, '24	Tue Mar 19, '24	61,62	Reviewer 1, Reviewe	r						1
64	5 Presentation to Board of Examiners	5 days	Wed Mar 20, '24	Tue Mar 26, '24		Heidi Cruz	_ !						T
65	5.1 Final review by Board	2 days	Wed Mar 20, '24	Thu Mar 21, '24	63	Board	- 1						5
66	5.2 FGP Grade Report	3 days	Fri Mar 22, '24	Tue Mar 26, '24	65	Board	-1 1						2/26
67	FGP End	0 days	Tue Mar 26, '24	Tue Mar 26, '24	66								¢ 3/20
	Task		Project Summary	Manual	Task	5	start-only	C		leadline	+		
Projec	ct: FGP Schedule_H Cruz Split		Inactive Task	Duratio	on-only		inish-only	, 3	F	rogress		-	
Date:	Mon Oct 9, '23 Milestone •		Inactive Milestone	Manual	I Summary Ro	llup i	external Ta	asks	N	fanual Progress		-	
	Summary		Inactive Summary	Î Manual	I Summary		éxternal M	lilestone 🛛 🗄					
	1				Pag	e 2							

Appendix 4: Preliminary Bibliographical Research

About Census 2022. (2022). *Statistical Institute of Belize*. Statistical Institute of Belize. https://sib.org.bz/about-census-2022/

This reference provides census data of Belize on the population, number of households and poverty statistics. The data is on the number of households and areas which can be classified as underserved communities in Belize.

Association of Project Management. (2022). *What is Project Management?* Association for Project Management. https://www.apm.org.uk/resources/what-is-project-management/

This reference provides a definition for Project Management.

Association of Project Management. (2022). *What is a life cycle?* Association of Project Management. https://www.apm.org.uk/resources/what-is-project-management/what-is-a-life-cycle/

This reference provides a definition for Project life cycle.

Boyles, Michael. (2022, October 20). *What is business strategy & why is it important?* HBS Online. Business Insights Blog. https://online.hbs.edu/blog/post/what-isbusiness-strategy

This reference provides information on the business strategy concept.

Carboni, J., Duncan, W., Gonzalez, M., Milsom, P. & Young, M. (2018). Sustainable Project Management: The GPM Reference Guide: Second Edition. [PDF File]

This reference provides information on Sustainable Project Management.

Davalos, M. A. (2023, March 21). Initiatives to expand Telecommunications/ICT in rural, unserved or underserved areas. Inter-American Telecommunication Commission (CITEL). https://www.oas.org/ext/en/main/oas/our-structure/agencies-and-entities/citel

This reference provides information on telecommunication initiavties in underserved area by the Inter-American Telecommunications Commission (CITEL)

Digi. (2019). About Digi. Digi. https://www.livedigi.com/en/about-digi

The reference provides information on the current services offered by Digi who is the incumbent company in Belize offering mobile and wireless communication services. This assists in determining the areas presently covered in the country and determine those that do not have any services.

Green Project Management (2023) *The GPM P5 Standard for Sustainability in Project Management Version 3, Green Project Management.* GPM. https://www.greenprojectmanagement.org/gpm-standards/the-p5-standard-forsustainability-in-project-management.

This reference provides information to align the FGP with the standards for sustainable project management.

Hasa. (2016, August 27). *Difference between hypothesis and research question: Meaning, features, characteristics, usage*. Pediaa.Com. https://pediaa.com/difference-between-hypothesis-and-research-question/

This reference provides clarity on formulating the research question and hypothesis.

IGI Global (2022). What is Information Sources | IGI Global. https://www.igi-global.com/dictionary/information-sources/14512

This reference provides information on information sources.

ISP. Page. (2023, June 22). Belize's telecommunications infrastructure: Challenges and opportunities. Isp.page. https://isp.page/news/belizes-telecommunicationsinfrastructure-challenges-andopportunities/#:~:text=Currently%2C%20Belize's%20telecommunications%20infrast ructure%20is,are%20limited%20and%20often%20unreliable

This reference provides an understanding on the challenges of telecommunications and the opportunities for growth and development in Belize.

ISP. Page. (2023, June 25). Internet access in Belize: A look at connectivity and digital inclusion. Isp.page. https://isp.page/news/internet-access-in-belize-a-look-at-connectivity-and-digital-inclusion/

This reference provides an analyis of connectivity and digital inclusion in Belize.

Jessica. (2023, February 10). Project Management Strategies For Telecommunications Projects: Essential Principles And Best Practices. Open World Learning. https://www.openworldlearning.org/project-management-strategies-fortelecommunications-projects-essential-principles-and-best-practices/#google_vignette

This reference provides information on how to manage telecommunication projects. This gives context on the FGP topic selection.

Lee, N. T. (2019, January 9). *Enabling opportunities: 5G, the internet of things, and communities of color*. Brookings. https://www.brookings.edu/articles/enabling-opportunities-5g-the-internet-of-things-and-communities-of-color/

This reference provides an example of the latest 5G mobile technology and how it can be applied in low-income regions. The source provides an insight on what is happening outside of Belize that can serve as a potential solution or strategy.

Malik, Praveen (2022). PMbyPM. Ultimate Guide To Project Assumptions With Examples. PM-by-PM. https://www.pmbypm.com/what-are-assumptions/

This reference provides information on project assumptions.

Martin, M. (2023). Project Management Life Cycle Phases: What are the stages? *Guru99*. https://www.guru99.com/initiation-phase-project-management-life-cycle.html

This reference provides a definition for Project life cycle.

Miller, D. (2023, August 29). *How to Manage Project Deliverables: 360 Degree guide*. ProProfs Project Blog. https://www.proprofsproject.com/blog/project-deliverables/

This reference provides information on project deliverables.

Minges, Michael. (2016). *Exploring the Relationship Between Broadband and Economic Growth*. World Bank. https://documents.worldbank.org/en/publication/documents-reports/documentdetail/178701467988875888/exploring-the-relationship-between-broadband-and-economic-growth

This reference provides a study of telecommunication services and its effect on the GDP (Gross Domestic Product) in developing countries.

Mohanlal Sukhadia University (n.d). Research Methodology and Types of Research. https://www.mlsu.ac.in/econtents/1470_Research%20Methodolgy%20and%20Type s%20of%20Research-converted.pdf

This reference provides information on research methods.

- Müller, E. (2017). Regenerative Development, the way forward to Saving our Civilization, University for International Cooperation. San Jose, Costa Rica. [PDF File]
- Project Management Institute (PMI). (2017). A Guide to the Project Management Body of Knowledge PMBOK Guide Sixth Edition. Project Management Institute Inc.

This reference provides a guide on the project management ten knowledge areas to assist in the development of the FGP: Development of a project management plan to expand wireless telecommunication services to underserved communities in Belize.

Project Management Institute (PMI). (2021). *12 Principles of Project Management*. Project Management Institute. https://www.pmi.org/-/media/pmi/documents/public/pdf/pmbok-standards/12-project-management-principles.pdf?rev=03749f118ff84aca97a64af1d49bb1ac

This reference provides information on the principles of project management.

Project Management Institute (PMI). (2021). *The Standard for Project Management and a Guide to the Project Management Body of Knowledge (PMBOK Guide) (7th Ed.).* Project Management Institute Incorporated.

This reference provides a guide on project management knowledge areas and has the latest practices. It ensures the FGP aligns with the most updated standards.

Public Utilities Commission Belize. (2023, August 9). About Us - Belize Public Utilities Commission. https://www.puc.bz/puc/

This reference provides information on Belize's regulator. It specifically provides on the telecommunication sector and the regulator's responsibility and license requirements to provide services to consumers.

Rabuzin, V. (2023, September 12). *What is project management? – The ultimate guide*. Plaky Learn. https://plaky.com/learn/project-management/what-is-project-management/

This reference provides a definition for Project Management.

Raeburn, A. (2023, April 7). *How To Use Expert Judgment In Project Management*. Asana. https://asana.com/resources/expert-judgment

This reference provides information on expert judgement as a tool.

Siles, Rodolfo. (2022, May 10). *Definitions of project and project management*. PM4DEV. https://www.pm4dev.com/pm4dev-blog/entry/definitions-of-project-and-projectmanagement.html

This reference provides information on definitions of project and project Management to help develop the project Management concepts.

University of Fort Hare (2021). Library Guides. Information Literacy Guide: Evaluating Information. https://ufh.za.libguides.com/c.php?g=91523&p=590580

This reference provides information on information sources.

University of Melbourne (2019, September 12). Regenerative development in a nutshell. https://msd.unimelb.edu.au/thrive/news/regenerative-development-in-a-nutshell

This reference provides information about regenerative development.

University of Newcastle (2023). Library Guides: Research Methods: What are research methods? https://libguides.newcastle.edu.au/researchmethods

This reference provides information on research methods.

University of Wisconsin-Stevens Point (2023). Library Guides: Primary, Secondary, and Tertiary Sources of Information in the Sciences: Types of Information Sources. https://libraryguides.uwsp.edu/InformationSourcesInTheSciences

This reference provides information on types of information sources.

Vaidya, Dheeraj. (2023). *Diffusion Of Innovations*. WallStreetMojo. https://www.wallstreetmojo.com/diffusion-of-innovations/

This reference provides information on the theory of interest to support the FGP.

Appendix 5: Philological Dictum

Stephanie Flores Bradshaw

Lot 18 Castillo Estate 13.5 Miles Philip Goldson Highway Belize District, Belize +501-605-7888 | sdfloresbradshaw@gmail.com

Academic Tutor Master's Degree in Project Management Universidad para la Cooperación Internacional C. 35, Barrio Escalante San José 10101 Costa Rica

January 25, 2024

Re: Philological Review of Final Graduation Project submitted by Heidi Selene Cruz in partial fulfilment of requirements for a Master's Degree in Project Management (MPM)

Dear Academic Tutor,

With this letter, I confirm that I have reviewed the Final Graduation Project (FGP) submitted by MPM candidate Heidi Selene Cruz entitled "Project Management Plan to Expand Wireless Telecommunication Services to Underserved Communities in Belize."

I hereby confirm that Ms. Cruz has made all the corrections to the FGP as I have advised as philologist. It is my professional opinion that the document meets the literary and linguistic standards in written English as required for the MPM by the Universidad para la Cooperación Internacional.

Warm Regards,

Sflores

Stephanie Flores Bradshaw Philologist



This Certifies That

The Board of Regents of the University System of Georgia Apon Recommendation of the Faculty of Valdosta State University

Has Conferred on

Stephanie Denise Flores-Bradsham

the Dearee of

Master of Arts

English

with all the Rights, Privileges, and Honors thereunto appertaining, Whereof the seal of the University and the signatures of its duly authorized officers are hereto affixed. Given this thirtieth day of July, in the year of our Lord two thousand and eleven

alley ture

Stanley for